



Folsom City Council Staff Report

MEETING DATE:	3/22/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	2021 General Plan Annual Progress Report, Including the Housing Element Annual Progress Report
FROM:	Community Development Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff respectfully requests that the City Council receive and accept the 2021 General Plan Annual Progress Report and Housing Element Annual Progress Report and direct staff to forward copies to the Governor's Office of Planning and Research and Department of Housing and Community Development accordingly.

BACKGROUND / ISSUE

The purpose of this General Plan Annual Progress Report (APR) is to update the City Council on the status of implementing programs contained within the City's 2035 Folsom General Plan, including the recently adopted 2021-2029 Housing Element.

State law requires all counties and general law cities to submit an annual report on the status of the jurisdiction's General Plan as it pertains to all general plan elements to the Governor's Office of Planning and Research (OPR).

Additionally, State law (California Government Code §65400) requires all cities and all counties to submit a Housing Element Annual Progress Report (APR) to the Department of Housing and Community Development (HCD) and OPR to report progress that the jurisdiction has made toward implementing the Housing Element of their general plan. Provisions of Assembly Bill 879 and Senate Bill 35 of the State's 2017 Housing Package added new data requirements for the Housing Element APRs. These additions are listed below:

- Housing Development Applications and Approvals
- Housing Production in progress (via entitlement, building permit, or certificate of occupancy)

- Sites Identified or Rezoned (if applicable) to Accommodate Regional Housing Needs Allocation (RHNA) related to “No Net Loss” provisions passed by AB 166

Prior to submittal to the State, the annual report must be presented to the City Council for review and acceptance. The 2021 General Plan APR (Attachment 1) includes a summary of General Plan Amendments processed and actions or activities relating to implementation of each of the City’s General Plan Elements. The Housing Element portion of the report consists of several standardized State-produced tables that quantify the number of dwelling units entitled and constructed during the reporting period and the status of Housing Element programs.

POLICY / RULE

Government Code Section 65400 and 65700 mandates that all cities and counties submit an annual report on the status of the General Plan and progress in its implementation to their legislative bodies, the Governor's Office of Planning and Research (OPR), and the Housing and Community Development (HCD) by April 1 of each year.

ANALYSIS

The General Plan APR assists OPR in identifying statewide trends in local land use decision making. Furthermore, the report assists the City in evaluating how the goals and policies of the general plan are being implemented through various programs, planning activities and land development projects (both public and private). While OPR provides general guidance on the preparation of APRs, local jurisdictions are encouraged to develop their General Plan APR in a manner that is useful to the specific jurisdiction.

The attached General Plan APR summarizes the City’s General Plan implementation progress for 2021. The report is not an exhaustive inventory of Folsom’s general plan implementation efforts, but rather a focused account of relevant activities of citywide significance, including land development projects requiring discretionary review, long-rang planning efforts, City capital improvement projects and other action items that specifically address implementation of the general plan.

The Housing Element APR is attached to the General Plan APR and utilizes building permits issued as the basis for counting progress toward achieving its share of the identified Regional Housing Needs Assessment (RHNA). In addition, the APR describes the City’s accomplishments toward achieving its housing goals and includes a status report on implementation of the City’s housing related policies, ordinances, and programs to facilitate efforts to remove constraints to the production of affordable housing.

ATTACHMENT

1. 2021 General Plan Annual Progress Report

Submitted,

A handwritten signature in blue ink, appearing to read "Pam Johns", with a long horizontal flourish extending to the right.

Pam Johns, Community Development Director



2021 General Plan Annual Progress Report

City of Folsom

March 2022

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CHAPTER 1 – INTRODUCTION AND SUMMARY

A. Purpose of the Annual Progress Report (APR)

The primary purpose of this Annual Progress Report (APR) is to summarize the activities that took place between January 1, 2021 and December 31, 2021 to implement the City of Folsom’s 2035 General Plan. This report will be provided to the City Council for their review and acceptance. In addition, the APR will be submitted to the Governor’s Office of Planning and Research (OPR) and the Department of Housing and Community Development (HCD).

B. Background

The City of Folsom adopted a comprehensive update to the General Plan on August 28, 2018 and updated several elements (Housing, Land Use, Safety and Noise and Implementation) in 2021 as part of the 2021-2029 Housing Element Update. The Folsom 2035 General Plan is the result of over 6 years of public input from stakeholders, the community, City Commissioners, and the City Council. The updated plan replaced and reformatted the previous General Plan that was adopted in 1988 and includes key planning concepts such as developing urban centers offering an urban lifestyle in a suburban community, moving toward mixed use on the East Bidwell corridor, providing opportunities for transit-oriented development, and following retail trends to provide for new shopping and converting old retail centers to productive use. Other key planning concepts embraced in the Folsom 2035 General Plan are complete streets including all modes of transportation and a focus on healthy lifestyles.

C. Purpose of the General Plan

The General Plan is the foundational land use document for the City of Folsom and includes goals, policies, and programs on a wide range of topics. Every city and county in California must have a general plan, which is the local government’s long-term framework or “constitution” for future development. The general plan represents the community’s view of Folsom’s future and expresses the community’s development goals. The Folsom 2035 General Plan establishes the framework for land use decisions in the City of Folsom over the next 20 plus years and includes goals, policies, and programs on a wide range of topics. All new land use and development, as well as modifications to existing use and development must be consistent with the City’s General Plan.

D. Status of Adopted Elements

The general plan is made up of eight elements, of which seven are mandated by the State. Except for the Housing Element, all other elements of the City of Folsom General Plan were adopted as a single document on August 28, 2018. State requirements for housing elements are more detailed and specific than for the other general plan elements, and housing elements are required to be updated on a fixed schedule set by the State. The most recent City of Folsom Housing Element was adopted by the City Council on August 24, 2021 and certified by the State Department of Housing and Community Development (HCD) on October 22, 2021. The 2021 Housing Element is a comprehensive update of the 2013 Housing Element and covers an eight-year period from May 15, 2021 to May 15, 2029.

The seven State-mandated elements are: Land Use, Circulation, Housing, Conservation, Open Space, Noise, and Safety (California Government Code Section 65302). Communities may include other elements

that address issues of particular local concern, such as economic development or urban design. Communities can also organize their general plan anyway they choose, as long as the required issue areas are addressed. The following table shows how the elements of the Folsom 2035 General Plan are organized to meet the mandatory requirements of State law:

ELEMENTS OF THE FOLSOM 2035 GENERAL PLAN								
Folsom 2035 General Plan Elements	General Plan Elements Required by State Law							Optional Elements Allowed by State Law
	Land Use	Circulation	Housing	Conservation	Noise	Open Space	Safety	
Land Use								
Mobility								
Economic Prosperity								
Housing								
Natural and Cultural Resources								
Public Facilities and Services								
Parks and Recreation								
Safety and Noise								

Source: Folsom General Plan 2035 -Adopted August 28, 2018

CHAPTER 2 - IMPLEMENTATION OF THE GENERAL PLAN

To help ensure that appropriate actions are taken to implement the 2035 General Plan, the Plan includes a set of implementation programs. The implementation programs identify specific actions to be taken by the City to implement the general plan policies.

A. Amendments to the General Plan

General Plan Amendments may be proposed and acted upon at any time during the year and one action may include multiple amendments. General Plan amendments are subject to environmental review, public notice and hearing requirements and must not create inconsistencies with other parts of the plan. Some of the amendments will be policy changes, while others will be changes to the General Plan Land Use Diagram.

2021 General Plan Amendments

Alder Creek Apartments General Plan Amendment, Specific Plan Amendment, Planned Development Permit, and Minor Administrative Modification - On February 21, 2021 the City Council approved a General Plan Amendment, Specific Plan Amendment, Planned Development Permit, and Minor Administrative Modification for development and operation of a 265-unit market rate apartment community (Alder Creek Apartments) on a 10.8-acre site located at the southeast corner of the intersection of Alder Creek Parkway and Westwood Drive within the Mangini Ranch Phase 2 portion of the Folsom Plan Area. The purpose of the General Plan Amendment was to change the General Plan land use designation for a 5.0-acre portion of the project site from MLD (Multi-Family Low Density) to MHD (Multi-Family High Density).

2021 Housing Element Update and Related Actions - The City Council approved a General Plan Amendment on August 24, 2021 to update the following Elements: Housing Element, Land Use Element, Safety and Noise Element, and Implementation Element.

Housing Element - In accordance with State law the City was required to adopt the sixth cycle Housing Element, which covers the May 15, 2021 through May 15, 2029 planning period and reassesses the community's housing-related goals and objectives, while addressing issues and establishing objectives with respect to a wide range of possible housing related programs. The sixth cycle also responds to challenges associated with meeting an increased Regional Housing Needs Assessment (RHNA) of 6,363 housing units and to new state laws pertaining to housing, including, but not limited to the SB 166 (2017) "no-net-loss" law that requires land inventory and site identification programs in a Housing Element to always include sufficient sites to accommodate the unmet RHNA, as well as AB 686 (2018) which requires affirmatively furthering fair housing as a part of a jurisdiction's Housing Element planning process and guiding documents for community development.

Land Use Element – The City amended two sections of the Land Use Element. The first amendment corrected the East Bidwell Mixed-use boundary associated with the Land Use Diagram and the second amendment removed and outdated policy, policy LU9.1.10 Renewable and Alternative Energy Generation.

Safety and Noise Element – In conjunction with the Housing Element Update, and in compliance with State law, the City updated the Safety and Noise Element of the General Plan to address climate adaptation and resilience strategies. The update added new emergency preparedness and evacuation route policies, new climate change policies to address flood hazards, wildfires and wildfire smoke and a new Extreme Heat section that includes a new goal statement and several new policies. The update also included a Climate Adaptation and Resilience Report, which serves as a climate change vulnerability assessment and is included in the General Plan as Appendix D.

Implementation Element – The City updated the Implementation Element to support the Safety and Noise Element Update. Revisions to the Implementation Element included new implementation programs to address evacuation routes, stormwater and flood management, wildfire and wildfire smoke protection, and extreme heat.

2020 General Plan Amendments

Toll Brothers: General Plan Amendment, Specific Plan Amendment, Small-Lot Vesting Tentative Map and Design Planned Development Permit – The City Council approved a General Plan Amendment on March 10, 2020 to modify land use designations in the Folsom Plan Area. The land use designations associated with the 314-acre site include SFHD, MLD, MMD, OS, and P.

709 Natoma Street: General Plan Amendment – The City Council approved a General Plan Amendment on June 23, 2020 to change the land use designation from SFHD (Single-Family High Density) to CC (Community Commercial) in order to correct General Plan inconsistencies that resulted in the single parcel having two incompatible land uses (SFHD/CC).

2019 General Plan Amendments

Canyon Terrace Apartments Expansion and Remodel: General Plan Amendment and Design Review – The City Council approved a General Plan Amendment on July 9, 2019 to change the land use designation from MLD (Multi-Family Low Density) to MHD (Multi-Family High Density) in order to accommodate the increased residential density associated with the project expansion.

B. General Plan Program Implementation Highlights for 2021

The following are highlights of the implementation program progress made in calendar year 2021 organized by Element.

Mobility Element:

M-2. Intelligent Transportation Systems (ITS) Master Plan – In 2021, the Public Works Department Successfully obtained over \$3 million in SACOG funding for Implementation of the ITS Master Plan.

M-4. Electric Vehicle Charge Stations at City Facilities – In 2021, the City installed an electric vehicle (EV) charging station at the Waste and Recycling administrative office in the Corporation Yard. Additional EV charging stations are planned for the Municipal Landscape Services Division Shop and the Facilities Maintenance yard in the near future.

M-5 Pedestrian Master Plan and M-6 Bikeway Master Plan - The Public Works and Parks and Recreation successfully obtained grant funding to consolidate the Pedestrian Master Plan and Bike Master Plan into an **Active Transportation Plan** in 2020. The consultant for the project was selected and the project is underway. Public outreach began in Spring of 2021, with a public review draft planned for Spring of 2022.

M-7 Bicycle Safety Education - In 2021, the Folsom Police Department obtained Selective Traffic Enforcement Program (STEP) grant funding from the Office of Traffic Safety (OTS) to perform multiple traffic education and enforcement operations targeting pedestrian and bicycle safety. The enforcement efforts included operations surrounding crosswalks within the city, ensuring motorists yielded the right of way to pedestrians.

Housing Element: See Chapter 3

Natural and Cultural Resources Element:

NCR-3. – Creek Week – In 2021, Creek Week was cancelled for the second year in a row as a result of the Covid-19 pandemic.

Public Facilities and Services Element:

PFS-5. Urban Water Management Plan – The Urban Water Management Plan (UWMP) was updated in 2021 and approved by City Council on June 8, 2021 by Resolution No. 10643.

PFS-8. Maintenance Permits – In 2021, there was one routine maintenance project undertaken by the City utilizing the City’s Routine Maintenance Agreement. The project consisted of removing excessive vegetation within Robber’s Ravine and unnamed tributaries to Lake Natoma.

PFS-13. Streetlight Retrofit - In 2021, the Public Works Department converted 100 streetlights to LED along major corridors and the Municipal Landscape Services Division retrofitted approximately 300 streetlights from 100W HPS to 66W LED in various landscape and lighting districts.

PFS-14. Energy Efficient Fleet – In 2021, the Waste and Recycling Division received the City’s first all-electric vehicle, and the water conservation division received a hybrid. The Fleet division is continuing to transition the light duty fleet to energy efficient alternatives. Four additional hybrid orders and seven all electric orders, including six patrol vehicles were completed in 2021. Delivery of seven of these vehicles were expected in 2021 but delayed due to supply chain issues.

PFS-18. Neighborhood Cleanup Program - In 2021, the Solid Waste Division of the Public Works Department completed over 11,000 bulky waste pickups and collected nearly 2,000 tons of waste.

Safety and Noise Element:

SN-3 Community Emergency Response Team - The Fire Department provides Community Emergency Response Team (CERT) training annually. In 2021, a total of 25 residents completed training. Members of the CERT program were deployed to fires scenes within the region (including the CALDOR Fire). They were also deployed to large scale emergency and non-emergency situations including law/fire personnel funerals. This would not have been capable without the continued training the volunteers receive.

SN-4 Multi-Hazard Mitigation Plan – In 2021, the City participated with Sacramento County and other local jurisdictions to update the Sacramento County Local Hazard Mitigation Plan (LHMP).

SN- 10- Conduct Outreach on Wildfire Smoke Protection – During 2021, Police personnel contacted residents and provided information on shelters to citizens. Police personnel also distributed personal protective equipment to these communities.

SN- 15 Conduct Educational Outreach on Extreme Heat Events - In 2021, Folsom Police and Fire personnel, in conjunction with other city departments worked collaboratively to advertise, staff and open cooling stations when sustained high temperatures gripped the city. Outreach was accomplished via social media accounts (including Facebook, Nixle, and Instagram).

CHAPTER 3 - IMPLEMENTATION OF THE HOUSING ELEMENT

In accordance with State law (California Government Code §65400), the City is required to report certain housing information, including the City’s progress in meeting its share of regional housing needs, actions

taken towards completion of housing element programs and the city's efforts to remove governmental constraints to the development of housing.

The State of California Department of Housing and Community Development requires that the Housing Element Annual Progress Report consists of Excel spreadsheets, which are included in Appendix B.

Housing Element Implementation

The 2021 APR provides the number of housing units for which the City issued building permits in 2021 both in the aggregate and by affordability levels, according to state-defined income levels. In 2021, building permits were issued for the production of 1071 residential dwelling units consisting of 957 above moderate single-family (including 49 multi-gen) units, 51 low-income multifamily units, 23 very-low-income multifamily units, and 6 (moderate, low- and very-low) accessory dwelling units (ADUs). It is important to note that because the 6th Cycle Housing Element has a planning period from May 15, 2021 to May 15, 2029, only those units that were issued building permits after May 15, 2021 are counted towards meeting the current 6th Cycle RHNA as shown in Exhibit 2 attached to this report.

With regards to development applications, the City received a total of 66 housing development applications in 2021, which included 55 custom home design review applications. The total proposed housing units associated with these housing development applications is 1489 units.

The 2021 Housing Element builds on the policies and programs of the 2013 Housing Element and the City's success in implementing these policies and programs. In addition, the City added a number of new innovative programs to encourage and support the development of affordable housing and to respond to new State requirements. In 2021, the City has demonstrated solid progress in implementing the programs in its 2021-2029 Housing Element. Below is a list of Housing Element implementation highlights.

Program H-2 Create Additional Lower-Income Housing Capacity – In order to create additional opportunities to ensure the City maintains adequate capacity to meet the lower-income RHNA throughout the planning period, the City proposes to increase maximum allowable densities in the East Bidwell Mixed Use Overlay, SACOG Transit Priority Areas outside the Historic District, and the Folsom Plan Area Specific Plan Town Center. To advance this effort, the City applied for and received three Regional Early Action Planning Grant Program (REAP) grants that will fund projects aimed at exploring increased densities and updating development standards for the City's Transit Priority Areas, the East Bidwell Mixed Use Corridor, and the Town Center area of the Folsom Plan Area Specific Plan (FPASP). Key elements of this effort are understanding appropriate design for each area, establishing design standards, and understanding how design, density, and development standards affect development economics.

Program H-4 Accessory Dwelling Unit Tools and Resources - The City of Folsom developed a two-part design workbook as a resource for those interested in designing and building an Accessory Dwelling Unit (ADU). In addition to providing information on design ideas, the workbook explains the City's review and approval process, illustrates the City's objective design standards set forth in Chapter 17.105 of the Folsom Municipal Code, and identifies recommended design styles for the Historic District.

Program H-11 Local Funding for Affordable Housing Development - In 2021, two affordable housing projects (Mangini Place and Sage Senior Apartments) received project approval and loan commitments from the City. The 100% multifamily senior Sage at Folsom apartment project received a \$2,750,000 loan

from the City for the construction of 110 affordable units. The 100% affordable multifamily Mangini Place project received a \$6,860,000 loan from the City for the construction of 150 affordable units.

Program H-16 Facilitate Affordable Housing Development on City-Owned Land – In December of 2021, the City Council approved the sale of surplus land located at 300 Persifer Street to Habitat for Humanity of Greater Sacramento, Inc. for the purpose of developing for-sale affordable housing units, which will include five accessory dwelling units.

Program 27 Seniors Helping Seniors Program – The Seniors Helping Seniors Program aids with minor home repairs to extremely low-, very low-, and low-income seniors in Folsom. In 2021, the Seniors Helping Seniors program provided over \$157,051 in funding to assist 87 eligible senior households with home repairs.

CHAPTER 4 – 2019 PROJECTS AND ACCOMPLISHMENTS

In addition to implementation of specific programs, the City of Folsom implemented a number of General Plan policies and goals through a variety of actions in 2021. The following sections provide an overview of some of these actions.

A. Major Development Applications

The following development applications were reviewed by the Planning Commission and/or City Council during 2021.

White Rock Springs Ranch Villages 2-3 Residential Design Review

On February 3, 2021 the Planning Commission approved a Residential Design Review application for 81 traditional single-family residential units located within Villages 2 and 3 of the previously approved White Rock Springs Ranch Subdivision project.

Alder Creek Apartments

On February 21, 2021 the City Council approved a General Plan Amendment, Specific Plan Amendment, Planned Development Permit, and Minor Administrative Modification for development and operation of a 265-unit market rate apartment community (Alder Creek Apartments) on a 10.8-acre site located at the southeast corner of the intersection of Alder Creek Parkway and Westwood Drive within the Mangini Ranch Phase 2 portion of the Folsom Plan Area.

Mangini Ranch Lot 16 Design Review

On May 5, 2021 the Planning Commission approved a Residential Design Review application and Minor Administrative Modifications for development of a 278-unit market-rate apartment community (Mangini Ranch Lot 16 Apartments) on a 9.3-acre site located north of White Rock Road near the northeast corner of the intersection of White Rock Road and East Bidwell Street within the Mangini Ranch Subdivision.

Folsom Ranch Medical Center, Planned Development Permit, Conditional Use Permit and Development Agreement Modification

On June 22, 2021, the City Council approved a request from Dignity Health for approval of a Planned Development Permit, Conditional Use Permit, and Development Agreement Amendment for development of a 530,000-square-foot state-of-the-art medical center (Folsom Ranch Medical Center) on a 27.44-acre site located at the northeast corner of the intersection of East Bidwell Street and Alder Creek Parkway within the Folsom Plan Area. The project includes 300 beds and a ground-level heliport facility and two medical office buildings.

Mangini Ranch Lot 14 Bungalows Tentative Parcel Map, Design Review, and Minor Administrative Modification

On June 2, 2021, the Planning Commission approved a Tentative Parcel Map, Design Review, and Minor Administrative Modification for development of a 160-unit market-rate residential rental community (Mangini Ranch Bungalows) on a 9.5-acre site located adjacent to White Rock Road near the northeast corner of the intersection of East Bidwell Street and White Rock Road within the Folsom Plan Area.

Mangini Ranch Phase 1C North Villages 2 and 3 Small Lot Vesting Tentative Map, Design Review and Minor Administrative Modifications

On June 22, 2021 the City Council approved a Small Lot Vesting Tentative Subdivision Map, Design Review, and two Minor Administrative Modifications to refine the boundary and transfer 20 residential units within the Plan Area, to develop 76-single-family homes on a 32.6-acre site located west of the future Savannah Parkway and north and south of Mangini Parkway in the Folsom Plan Area Specific Plan area

Mangini Ranch Phase 1C North 4-Pack Small Lot Vesting Tentative Map, Planned Development Permit, and Design Review

On June 22, 2021, the City Council approved a Small-Lot Vesting Tentative Subdivision Map and Planned Development Permit to allow deviations from the MLD Development Standards and Design Review to develop 100-single-family homes on an 11.05-acre site located west of the future Savannah Parkway in the Folsom Plan Area Specific Plan area.

White Rock Springs Ranch Village 9 Residential Design Review

On August 4, 2021 the Planning Commission approved a Design Review application for 42 traditional single-family residential units located within Village 9 of the previously approved White Rock Springs Ranch Subdivision.

Mangini Place Apartments Design Review, Minor Administrative Modification, and Density Bonus

On August 18, 2021 the Planning Commission approved a Design Review application, , a Minor Administrative Modification and Density Bonus/Development Standard Concessions/Waivers/Reductions for a 152-unit 100 percent affordable apartment community (Mangini Place Apartments) on a 5.2-acre site located on the northwest corner of Mangini Parkway and Savannah Parkway in the Folsom Plan Area.

Mangini Ranch, Phase 1C Village 4 Small Lot Vesting Tentative Map, Planned Development Permit and Minor Administrative Modifications

On October 26, 2021 the City Council approved a Small Lot Vesting Tentative Subdivision Map, Planned Development Permit, and two Minor Administrative Modifications to refine the land use boundary and transfer three residential units within the Folsom Plan Area to develop 115-single-family homes on a 26.92-acre site located within the Folsom Plan Area Specific Plan at the southwest corner of Savannah Parkway and Mangini Parkway.

Russell Ranch Design Guidelines Modification and Phase 3 and Phase 2, Village 3 Residential Design Review

On October 6, 2021 the Planning Commission approved a Residential Design Review application for 226 single-family residential units for the Russell Ranch Village 3 project and 79 single-family residential units for the Russell Ranch Phase 2 Village 3 project as well as a modification of the Russell Ranch Design Guidelines. The project is located at the east corner of Placerville Road and US Highway 50 and west corner of White Rock Road and Prairie City Road within the Russell Ranch Subdivision of the Folsom Plan Area.

Baldwin Dam Tentative Parcel Map

On November 3, 2021 the Planning Commission approved a Tentative Parcel Map to subdivide two existing parcels totaling 4.48-acres into four individual parcels for future sale and development.

Mangini Ranch Phase 2 Village 1 Residential Design Review

On November 3, 2021 the Planning Commission approved a Design Review application for 88 single-family residential units for the Mangini Ranch Phase 2 Village 1 Subdivision.

Mangini Ranch Phase 2 Village 2 Residential Design Review

On November 3, 2021 the Planning Commission approved a Design Review application for 74 single-family residential units for the Mangini Ranch Phase 2 Village 2 Subdivision.

Shops at Folsom Ranch Planned Development Permit Modification

On November 17, 2021 the Planning Commission approved a Planned Development Permit Modification to make changes to the size and design of six previously approved commercial buildings within the Shops at Folsom Ranch Shopping Center located on 5.9-acre site situated at the southeast corner of the intersection of Alder Creek Parkway and East Bidwell Street.

Broadstone Villas Tentative Parcel Map and Planned Development Permit

On November 17, 2021 the Planning Commission approved a Tentative Parcel Map to subdivide an existing vacant property of approximately 37.2-acres in size located at 1565 Cavitt Drive within the Broadstone Unit No. 3 Specific Plan Area into two individual parcels and a Planned Development Permit to develop 257 apartment units in 33 three-story buildings on approximately 16.79 net acres on the proposed Parcel 1.

B. Notable Projects and Accomplishments

During 2021, there were a number of notable projects and accomplishments related to the City's General Plan goals and policies which the City expended substantial efforts on. The following provides brief summaries of some of these accomplishments and is not intended to be exhaustive.

Real Time Traffic Camera Systems – The Folsom Police Department partnered with Public Works Traffic Engineering and Signs/Signals to view live data from the web of traffic cameras located at various intersections throughout the city. This data allowed officers real time information on traffic conditions allowing for better responses to calls for service. When conditions were met, police dispatchers were able to quickly deploy additional personnel to help ease traffic congestion. Nixle and Facebook alerts were sent to residents informing the public of major events along city streets.

Parks and Recreation Awards- The Parks and Recreation Department received two California and Parks and Recreation Society Awards for Broder Family Homestead Park for Facility Design and Park Planning.

Parks and Recreation Needs Assessment- A Parks and Recreation Needs Assessment consisting of 10 questions was launched in May 2021 to assess resident's satisfaction with the City's parks and recreation facilities and programs. As a result of the survey, the City received an 86% satisfaction rating for current services offered in the City. The highest rated amenities of the City were the trails, parks, and open space areas.

Highway 50/Empire Ranch Road Interchange: The Empire Ranch Road Interchange project is currently in the preliminary design and environmental phase and construction could start as early as 2025. The interchange will include a 4-lane overpass with roundabouts at the intersections of the Highway 50 ramp connections to both westbound and eastbound Highway 50, and bicycle and pedestrian facilities. A new interchange is needed at this location to connect Empire Ranch Road to Highway 50 and to the new development south of 50. This project will reduce congestion, improve connectivity and safety, and reduce travel time and delay for commuter, recreational, and freight traffic.

Organics Recycling - The City is responding to California's new organics recycling law (SB 1383) aimed at reducing methane emissions. This is the most significant recycling mandate adopted in the state in the last 30 years. Businesses are now required to recycle organic waste and provide food waste bins inside buildings and beginning in July of 2022 residents will be required to recycle food waste.

New Customer Water Conservation Rebate Programs - The Environmental and Water Resources Department added two new customer rebate programs offered to City water customers. One program is cash for grass and the other program is a smart home water monitor. For cash for grass the new program includes a rebate to City water customers conditioned on the permanent removal of grass. The smart home water monitor program provides a rebate to City water customers for the installation of a smart home monitoring device that alerts customers of potential leaks or abnormal water usage.

Neighborhoods Program – The City of Folsom has partnered with the Sacramento Tree Foundation to help grow, care for, and expand Folsom's tree canopy. The new Neighborhoods community-led initiative will improve and beautify neighborhoods and brings neighbors together through community tree plants and care activities. In 2021, the partnership hosted five tree planting events and planted 290 trees throughout Folsom.

Successful Events in Parks and Recreation - Even with COVID restrictions, several successful events were offered to the community in 2021, including Eggstravaganza, Folsom Glass Pumpkin, Wild Howl-O-Ween and Wild Nights and Holiday Lights.

Capital Southeast Connector JPA – Major progress has been made on the initial segment of the Capital Southeast Connector project (Prairie City Road to East Bidwell Street). When completed the Connector will be a 34-mile, four-lane, limited-access expressway, and a parallel bicycle/pedestrian trail. This is a major milestone for the long-planned project that will serve as a commute alternative to Highways 50 and 99, relieve traffic congestion, promote economic development, preserve Sacramento County open spaces, and improve roadway safety.

Real Time Traffic Camera Systems – The Folsom Police Department partnered with Public Works Traffic Engineering and Signs/Signals to view live data from the web of traffic cameras located at various intersections throughout the city. This data allowed officers real time information on traffic conditions allowing for better responses to calls for service. When conditions were met, police dispatchers were able to quickly deploy additional personnel to help ease traffic congestion. Nixle and Facebook alerts were sent to residents informing the public of major events along city streets.

Open Space Closures Due to Extreme Fire Risk – On July 27, 2021 the City Council declared a Local Emergency due to extreme fire danger which restricted access to certain wildlife areas due to extreme fire danger. Members of the Neighborhood Services Division of the Folsom Police Department actively patrolled these areas educating and enforcing this new ordinance. Due to these education and enforcement efforts the number of wildfires within the city were drastically reduced.

Folsom Reservoir Raw Water Delivery Project - The Environmental and Water Resources Department began the planning of alternative water supply delivery projects from Folsom Reservoir. This planning effort will identify two project alternatives for the delivery of raw water from Folsom Reservoir to the Cities of Folsom and Roseville, Folsom State Prison, and San Juan Water District.

Police Department Expansion - The Police Department identified the need to expand the police headquarters and partnered with an architecture firm to prepare plans for a 12,000 square foot addition. When funded, this addition will house a state-of-the-art communications center and fulfill future needs of the department.

Corporation Yard Clean Closure - The Public Works Department and the Environmental and Water Resources Department successfully completed all the steps to clean close the Corporation Yard landfill. The Central Valley Regional Water Quality Control Board confirmed that the landfill was “clean closed” in accordance with California Code of Regulations, title 27 (Title 27). At least three years of subsequent groundwater monitoring per Monitoring and Reporting Program R5-2008-0106 (MRP) has demonstrated that discharges to the former landfill no longer present a threat to water quality.

Fire Station 38 Renovation and Modernization – Based on the strategic location of Fire Station 38, completion of the renovation ensures optimum delivery of emergency fire and medical services to the community in the future.

Park Planning - The Parks and Recreation Department began the planning of a new active park (Benevento Family Park) in the Empire Ranch community at the intersection of Broadstone Parkway and Carpenter Hill. Nine acres of the 19-acre park site will be developed with sports fields, picnic areas and natural oak woodland enhancements. In addition, a Preferred Master Plan was approved by City Council for the first

park in the Folsom Plan Area, Prospector Park. The 11.8-acre Prospector Park will include a children's play area; a lighted multi-use sports field and lighted ball field; tennis, volleyball, and basketball courts; and a dog park. Construction is scheduled to begin summer of 2022.

ProjectDox – The Community Development Department rapidly set up an interim electronic permit submittal system (ePermit Center) in response to the COVID-19 pandemic to allow for remote permit submittal and implemented a new electronic plan check system (ProjectDox). Continued implementation of this new electronic plan check software and services has resulted in a more modern, efficient, and cost-effective process for reviewing building permit applications and helps contribute to a decrease in GHG emissions.

Support During Covid-19 Pandemic – The Fire Department administered COVID vaccinations and testing with a newly developed Mobile Integrated Health (MIH) program. The Folsom MIH field unit has tested over 500 citizens at 30 assisted living facilities within Folsom and Sacramento County. In addition, the MIH field unit administered 507 vaccines and tested 407 people in 2021.

300 Persifer Street as Surplus Land - On September 22, 2020, the City Council adopted Resolution No. 10531 to declare 300 Persifer Street as surplus land for the intended purpose of creating new for sale affordable housing. In December of 2021, City Council authorized the sale of 300 Persifer Street to Habitat for Humanity for the purpose of constructing ten for-sale affordable housing units, five of which will be accessory dwelling units.

APPENDIX A

GENERAL PLAN ANNUAL IMPLEMENTATION REPORT

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
Land Use Element				
LU-1	Update the Zoning Ordinance Develop a priority list for how sections of the Folsom Zoning Ordinance and applicable guidelines will be updated consistent with the General Plan. The City shall review and update the Folsom Zoning Ordinance and applicable guidelines, consistent with the policies and diagrams of the General Plan. The update shall include developing appropriate standards to encourage mixed use within the East Bidwell Overlay area and transit-oriented development around light rail stations, including restrictions on automobile-oriented uses within one-quarter mile of light rail stations. The City shall review and update the Historic District Design and Development Guidelines.	2018-2020/ Ongoing	During 2021, the Community Development Department (CDD) continued public outreach efforts to encourage public involvement in the comprehensive Zoning Code Update, which is scheduled to be completed in Spring of 2023. The primary goals of the update include the following: Implement 2035 General Plan land use policies; ensure consistency with State and federal law; be intuitive, graphic, and user-friendly; create a transparent, predictable, and consistent process; promote high quality design; respond to community concerns; promote infill, mixed-use, and transit-oriented development in Transit Priority Areas and mixed-use overlay areas; and standardize and simplify development review.	CDD
LU-2	Vacant and Underutilized Sites Develop and maintain a citywide database of vacant and underutilized sites to monitor the city's growth and change. The City shall prepare an annual report to the Planning Commission and City Council on the number of vacant sites and underutilized sites that were developed during the previous year.	2018-2020/ Annual	The Community Development Department has developed a citywide database of vacant and underutilized land and broken it into separate categories for commercial and residential land.	CDD IS (Supporting Dept.)
LU-3	Corporation Yard Special Study Develop and adopt a study of the current City of Folsom corporation yard to determine appropriate uses and projects after the City relocates the corporation yard.	2021-2025	No action taken in 2021.	CDD
LU-4	Property Owner Outreach on Overlay Designations Reach out to property owners within the East Bidwell Mixed Use Overlay and Transit-Oriented Development Overlay areas to explain the options available to property owners and developers in this area, and provide technical assistance, as	2018-2020/ Ongoing	The property owner outreach effort was started by Community Development Department staff in March 2019 as part of the zoning code update process to educate property owners about the East Bidwell and TOD overlay areas. Additional outreach efforts occurred in 2020 as part of	CDD

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LU-4 Cont.	appropriate, to facilitate development within these areas.		the 2021-2029 Housing Element update process.	
LU-5	River District Master Plan Prepare a River District Master Plan for Folsom's riverfront area that is based on widespread community engagement as well as coordination with the California Department of Parks and Recreation.	2018-2020/ 2021-2025	On October 8, 2019, the Greater Folsom Partnership gave a presentation to City Council regarding the River District Visioning Community Outreach Report.	CDD
LU-6	Adopt Green Building Encourage new residential and non-residential construction projects to adopt and incorporate green building features included in the CALGreen Tier 1 checklist in project designs; and, encourage projects to seek LEED rating and certification that would meet equivalent CALGreen Tier 1 standards or better. Consider future amendments to City code to adopt CALGreen Tier 1 requirements consistent with State building code. For projects subject to CEQA seeking to streamline GHG analysis consistent with the General Plan, CALGreen Tier 1 compliance would be required.	Ongoing	In January of 2020 the City of Folsom adopted the 2019 California Green Code (CALGreen) at the Mandatory level. The City of Folsom continues to encourage new construction projects to adopt and incorporate green building features. In 2018, the Community Development Department prepared a GHG Reduction Strategy Consistency Checklist. The Checklist is required only for projects subject to CEQA review. The Checklist streamlines GHG analysis and contains measures that are required to be implemented on a project-by-project basis to ensure that the specified emissions targets identified in the General Plan are achieved. Implementation of these measures would ensure that new development is consistent with the General Plan's assumptions for achieving the identified GHG reduction targets.	CDD
LU-7	Encourage Zero Net Energy Encourage Zero Net Energy (ZNE) building design for new residential and non-residential construction projects. Consider future amendments to City code to adopt ZNE requirements consistent with the State building code. For projects subject to CEQA seeking to streamline GHG analysis consistent with the general plan, achievement of ZNE would be required consistent with provisions in the State	Ongoing	In January of 2020, the City of Folsom adopted the 2019 California Energy Code which incorporated the State of California's energy efficiency goal to have 100% of new homes in California achieve ZNE. In addition, this cycle of the California Energy Code stepped up energy efficiency of commercial buildings and has targeted ZNE for commercial construction in 2030.	CDD

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	building code under California Code of Regulations, Title 24, Part 6.			
Mobility Element				
M-1	<p>Transportation Demand Management</p> <p>Adopt a citywide Transportation Demand Management (TDM) program that encourages residents to reduce the number of trips taken with single-occupancy vehicles. The program shall be designed to achieve an overall 15 percent vehicle mile traveled (VMT) reduction over 2014 levels and a 20 percent reduction in City-employee commute VMT. The City shall coordinate with employers to develop a menu of incentives and encourage participation in TDM programs.</p>	2021-2025	No action taken in 2021.	<p>CDD</p> <p>Public Works (Supporting Dept.)</p>
M-2	<p>Intelligent Transportation Systems (ITS) Master Plan</p> <p>Adopt and periodically update an ITS Master Plan to prioritize the deployment of technology designed to maximize the efficiency of the City's traffic signal systems. Implement the ITS Master Plan that may include the following:</p> <ul style="list-style-type: none"> Installing closed-circuit television (CCTV) cameras at designated traffic signals as defined in the ITS Master Plan. Collaborating with neighboring jurisdictions to develop ITS standards and specifications; participate in the Highway 50 Fiberoptic Interconnection Group (50-FIG). Deploying Dynamic Message Signs (DMS) at major decision points and key traveler information locations. Developing and maintain a Traffic Operations Center to facilitate the sharing of traffic information 	2026-2040	<p>In 2021, the Public Works Department successfully obtained over \$3 million in SACOG funding for implementation of the ITS Master Plan. Public Works, along with Information Services began pre-planning work in anticipation of authorization to proceed from SACOG. In addition, the city installed national recognized award-winning traffic signal cabinet security system at various intersection and expanded CCTV network to include approach views at critical intersections for remote monitoring of queues. In addition, cellular connections were added to signals South of 50.</p> <p>The Public Works Department also worked with Police Department to allow dispatch live access to the CCTV network. Folsom PD dispatchers utilized the CCTV network during calls for service. This enabled patrol officers to modify their response to calls and aided in the apprehension of fleeing criminals. In addition, the police department actively partnered with Traffic Engineering</p>	<p>Public Works</p> <p>IS (Supporting Dept.)</p>

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	<p>between City staff, the public, and neighboring agencies.</p> <ul style="list-style-type: none"> Creating an ITS Operations and Maintenance Plan, including steps for replacing legacy equipment and systems 		<p>personnel during special events to coordinate traffic signals thereby reducing traffic congestion during events.</p>	
M-3	<p>Electric Vehicle Charge Stations in Public Places</p> <p>Develop and implement a citywide strategy to install electric vehicle charging stations in public places where people shop, dine, recreate, and gather.</p>	2021-2025	No action taken in 2021.	<p>CDD</p> <p>Public Works (Supporting Dept.)</p>
M-4	<p>Electric Vehicle Charge Stations at City Facilities</p> <p>Explore options to install electric vehicle quick charge stations at City facilities.</p>	2021-2025	<p>In 2021 the City installed an electric vehicle charging station at the Waste and Recycling administrative office in the corporation yard. This charger is also be used by Water Conservation.</p> <p>In addition, the Municipal Landscape Services Division and Facilities Maintenance are in the process of purchasing their first all-electric work trucks. As such, EV charging station installations are planned for both the Municipal Landscape Services Division Shop and Facilities Maintenance Yard before the end of the fiscal year 2021-22</p>	<p>Public Works</p> <p>P & R (Supporting Dept.)</p>
M-5	<p>Pedestrian Master Plan</p> <p>Review and update its pedestrian master plan every five years to ensure it remains current and continues to provide sound guidance in creating links between Folsom's destinations.</p>	2021-2025/ 2026-2040	<p>The Public Works and Parks and Recreation successfully obtained grant funding to consolidate the Pedestrian Master Plan and Bike Master Plan into an Active Transportation Plan in 2020. The consultant for the project was selected and the project is underway. Public outreach began in Spring of 2021, with a public review draft planned for Spring of 2022.</p>	<p>P & R</p> <p>CDD (Supporting Dept.)</p>
M-6	<p>Bikeway Master Plan</p> <p>Review and update its bikeway master plan every five years to ensure it remains current and continues to provide sound</p>	2021-2025/ 2026-2040	<p>The Public Works and Parks and Recreation successfully obtained grant funding to consolidate the Pedestrian Master Plan and Bike Master Plan into an Active Transportation Plan in 2020. The</p>	<p>P & R</p> <p>Public Works CDD</p>

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	guidance in creating links between Folsom's destinations		consultant for the project was selected and the project is underway. Public outreach began in Spring of 2021, with a public review draft planned for Spring of 2022.	(Supporting Dept.)
M-7	Bicycle Safety Education Continue to implement a bicycle-safety education program for cyclists and motorists.	Ongoing	In 2020, the Parks and Recreation Department developed a video series (hosted on the City's website) that explains trail etiquette between cyclists and pedestrians. In addition, periodic trail etiquette articles are included in the City's e-newsletter and bi-monthly printed newsletter. In 2021, the Police Department obtained Selective Traffic Enforcement Program (STEP) grant funding from the Office of Traffic Safety (OTS) to perform multiple traffic education and enforcement operations targeting pedestrian and bicycle safety.	P & R Public Works Police Department (Supporting Dept.)
M-8 M-8 Cont.	Bicycle and Pedestrian Improvements Identify regional, State, and Federal funding sources to support bicycle and pedestrian facilities and programs to improve roadways and intersections by 2035. Actions include: <ul style="list-style-type: none">Require bicycle and pedestrian improvements as conditions of approval for new development on roadways and intersections serving the project. Improvements may include, but are not limited to on-street bike lanes, traffic calming improvements such as marked crosswalks, raised intersections, median islands, tight corner radii, roundabouts, on-street parking, planter strips with street trees, chicanes, chokers, any other improvement that focuses on	Ongoing	The City continues to require bicycle and pedestrian improvements as conditions of approval for new development on roadways and intersections serving projects. In 2021, the Traffic Bureau of the Folsom Police Department met monthly with community stakeholders as part of the Traffic Safety Committee. During these meetings pedestrian and bicycle safety concerns were addressed. These issues were primarily directed in new developments within the City but also targeted existing areas of concern.	P & R Public Works CDD (Supporting Dept.)

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	<p>reducing traffic speeds and increasing bicycle and pedestrian safety. <i>For projects subject to CEQA seeking to streamline GHG analysis consistent with the General Plan, incorporation of applicable bicycle and pedestrian improvements into project designs or conditions of approval would be required.</i></p> <ul style="list-style-type: none"> Based on the most recent citywide inventory of roadways and pedestrian/bicycle facilities, identify areas of greatest need, to focus improvements on first. Areas to prioritize include roadways or intersections with a lack of safety features, street where disruption in sidewalks or bicycle lanes occurs, areas of highest vehicle traffic near commercial centers and transit facilities, where increased use of pedestrian/bicycle facilities would be most used. 			
M-9	<p>Safe Routes to School Coordinate with the Folsom Cordova Unified School District to pursue Safe Routes to School grants to fund programs and projects that ensure Folsom children can walk or bike to school safely.</p>	Ongoing	In 2021, the Police Department met with school officials prior to and during the school year identifying areas of concern. Officers assisted with parking issues surrounding campuses and performed education and enforcement efforts to ensure students were able to walk or bike to school safely. Officers also partnered with school bus drivers and performed enforcement and education campaigns targeting motorists who illegally passed school buses when they were actively loading/unloading children.	<p>Public Works P & R</p> <p>CDD (Supporting Dept.)</p>
M-10	<p>Capital Southeast Connector Coordinate with other members of the Capital Southeast Connector Joint Powers Authority (JPA) to ensure the connector is</p>	Ongoing	City staff continues to take the lead in managing the construction of Folsom's segment of the Connector. In 2021, the Public Works Department initiated	<p>Public Works</p> <p>CDD</p>

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	constructed. The City shall continue to assign a Folsom representative to the JPA board.		construction of Connector Segment D3a (Prairie City Road to East Bidwell Street).	(Supporting Dept.)
M-11	Parking Standards Review and update its parking standards as necessary to reduce the amount of land devoted to parking and encourage shared parking arrangements, particularly in mixed-use and transit-oriented developments.	2018-2020	The City will be updating its parking requirements as part of the Zoning Code update which is scheduled to be completed in spring of 2023. The City is proposing to reduce parking requirements within the TOD overlay areas.	CDD
M-12	Commercial Truck Routes Review and update its commercial truck routes map to ensure it meets the economic needs of the community and includes STAA routes.	2018-2020	In 2021, the Folsom Police Officers worked to ensure the STAA routes were followed by commercial trucks. These enforcement efforts helped to reduce congestion, abate noise, and protect city roadways from disrepair caused by the heavy trucks.	Public Works CDD (Supporting Dept.)
M-13	Quarry Truck Management Plan Maintain and implement a Quarry Truck Management Plan.	Annual	No action taken in 2021.	Public Works CDD (Supporting Dept.)
Economic Element				
EP-1	Industry Cluster Analysis Coordinate with the Folsom Chamber of Commerce to conduct an analysis of the industry clusters that exist in Folsom and the emerging or potential clusters in Folsom.	2018-2020	No action taken in 2021.	City Manager CDD (Supporting Dept.)
EP-2	Customer Service Survey Develop and implement a customer service survey to better understand the customer service relationship between the City and business community.	2018-2020	No action taken in 2021.	City Manager
EP-3	Folsom Accelerated Small Tenant Improvement Review (FASTIR) Continue to maintain and implement a program to help tenants obtain building permits in a timely manner, with a goal of providing building permits within one to two days.	2018-2020	The FASTIR program has been active since July 2010. In 2020, the pandemic reduced the demand for opening new tenant spaces resulting in a sharp decrease in the use of the FASTIR program. In addition, the process changed with the launch of ePermit Center and ProjectDox which limited the face-to-face meetings.	CDD

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			Currently the program is being revamped to utilize the efficiencies of the electronic nature of submittal and review processes.	
EP-4	Inventory of Developable Sites Develop and maintain an inventory of developable sites to encourage the development of key new industries.	Ongoing	The Community Development Department has developed a citywide database of vacant and underutilized land and broken it into separate categories for commercial and residential land.	CDD IS (Supporting Dept.)
EP-5	Folsom Tourism Bureau Coordinate with the Folsom Tourism Bureau on strategies to attract visitors to Folsom. The City shall invite representatives from the Folsom Tourism Bureau to regularly brief the Folsom City Council on programs and strategies.	Ongoing	The City coordinates regularly with the Folsom Tourism Bureau, the Folsom Historic District Association, and the History District Marketing Coalition on partnership opportunities to attract visitors to Folsom. Initiatives in 2020/2021 included a shop/support local campaign, joint social media tourism marketing campaigns, new "visitors" section of the City of Folsom website, and new economic development website.	City Manager CDD P & R (Supporting Dept.)
Natural and Cultural Element				
NCR-1	Urban Forest Plan Develop and maintain an Urban Forest Plan.	2021-2025	No action taken in 2021.	CDD
NCR-2	Maintain GHG Emissions Inventory Review and update the City's GHG emissions inventory for municipal and communitywide GHG emissions every five years at a minimum.	2021-2025/ 2026-2040	No action taken in 2021.	CDD
NCR-3	Creek Week Sponsor a citywide volunteer creek clean-up day during "Creek Week."	Annual	Creek Week organized activities and clean-up events were again cancelled in 2021 as a result of Covid-19.	Parks and Rec Public Works
NCR-4	Cultural Resources Inventory Maintain and implement a cultural resource inventory to identify, evaluate, register, and protect Folsom's cultural resources.	Ongoing	The City continues to maintain and implement a cultural resource inventory to protect Folsom's cultural resources.	CDD P & R (Supporting Dept.)
NCR-5	Historic Preservation Master Plan Maintain and implement the Historic Preservation Master Plan.	Ongoing	The City continues to maintain and implement the Historic Preservation Master Plan.	CDD
NCR-6	Lighting Design Standards	2021-2025	The Parks and Recreation Department has developed outdoor sports field lighting	CDD

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<p>NCR-6 Cont.</p>	<p>Establish consistent lighting standards for outdoor lighting of city development to reduce high-intensity nighttime lighting and glare. These standards shall be consistent with the Folsom Plan Area Specific Plan Community Design Guidelines. Additional standards shall be considered, including the use of automatic shutoffs or motion sensors for lighting features to further reduce excess nighttime light.</p> <p>To reduce impacts associated with light and glare, the City will require the following lighting standards:</p> <ul style="list-style-type: none"> • Shield or screen lighting fixtures to direct the light downward and prevent light spill on adjacent properties. • Place and shield or screen flood and area lighting needed for construction activities and/or security so as not to disturb adjacent residential areas and passing motorists. • For public street, building, parking, and landscape lighting in residential neighborhoods, prohibit the use of light fixtures that are of unusually high intensity or brightness (e.g., harsh mercury vapor, low-pressure sodium, or fluorescent bulbs) or that blink or flash. For public parks and sports facilities, the City will use the best light and glare control technology feasible, along with sensitive site design. 		<p>system standards that require high quality on-field performance, environmental sensitivity to the surrounding area, energy efficiency, spill and glare control and field management solutions including remote monitoring and management of sports field lighting. In addition, the Parks and Recreation Department has developed lighting standards for park facilities, including parking-lot lighting. All lighting systems are required to be LED, capable of going into energy conservation mode (reduced power use) and include spill and glare control.</p>	<p>P & R (Supporting Dept.)</p>

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	Use appropriate building materials (such as low-glare glass, low-glare building glaze or finish, neutral, earth-toned colored paint, and roofing materials), shielded or screened lighting, and appropriate signage in the office/commercial areas to prevent light and glare from adversely affecting motorists on nearby roadways.			
NCR-7	<p>Management of Inadvertently Discovered Cultural Resources</p> <p>Develop a program for the management of inadvertently discovered cultural resources. The program will consist of, but will not necessarily be limited to the following standards:</p> <p>The City will require, through permit or tentative map conditions or contractual obligations, that in the event of any inadvertent discovery of archaeological resources, all such finds will be subject to PRC 21083.2 and CEQA Guidelines 15064.5. Procedures for inadvertent discovery are listed below.</p> <p>In the event of the inadvertent discovery of previously unknown archaeological sites during excavation or construction, all construction affecting the site shall cease and the contractor shall contact the City.</p> <ul style="list-style-type: none"> All work within 100 feet of the find will be halted until a professional archaeologist can evaluate the significance of the find in accordance with NRHP and CRHR criteria. <p>If any find is determined to be significant by the archaeologist, representatives of the City will meet with the archaeologist to determine the appropriate course of action. If necessary, a Treatment Plan will</p>	2018-2020	<p>The Community Development Department requires (as a condition of project tentative map approval) that projects conduct construction worker awareness training, conduct on-site monitoring if required, stop work if cultural resources are discovered, assess the significance of the find, and perform treatment or avoidance as required.</p> <p>No cultural resources were inadvertently discovered through any City construction project or maintenance activities in 2021.</p>	<p>CDD</p> <p>P & R (Supporting Dept.)</p>

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NCR-7 <i>Cont.</i>	be prepared by an archeologist, outlining recovery of the resource, analysis, and reporting of the find. The Treatment Plan will be submitted to the City for review and approval prior to resuming construction.			
NCR-8	Management of Paleontological Resources Develop a program for the management of paleontological resources. The program will consist of, but will not necessarily be limited to, the following standards and requirements: Prior to approval of a discretionary project, it shall be determined through literature review and records research, the paleontological sensitivity of the geologic units affected by the project. If paleontological resources may be present, conditions will be added to the project approval to monitor for and salvage paleontological resources during ground-disturbing activities.	2018-2020	The Community Development Department requires (as a condition of project tentative map approval) that projects conduct construction worker awareness training, stop work if paleontological resources are discovered, assess the significance of the find, and prepare and implement a recovery plan as required. No paleontological resources were discovered through any City construction projects or maintenance activities in 2021.	CDD P & R (Supporting Dept.)
Public Facilities and Services Element				
PFS-1	Capital Improvement Plan Update the Capital Improvement Plan (CIP) biannually to ensure the implementation and adequacy of the plan.	2018-2020/ 2021-2025/ 2026-2040	The City's Capital Improvement Plan was updated in conjunction with the annual FY 2021-22 Budgeting process. In 2021, the Police Department identified the need to expand the police headquarters and partnered with an architecture firm to prepare plans for a 12,000 square foot addition. When funded, this addition will house a state-of-the-art communications center and fulfill future needs of the department.	Public Works Finance P & R EWR (All Departments are supporting)
PFS-2	Arts and Culture Master Plan Review and update an Arts and Culture Master Plan every five years. As part of the Plan, prepare guidelines for plaques, signs, and other displays in public spaces to increase awareness of such cultural and historic sites and events.	2018-2020/ 2021-2025/ 2026-2040	The Arts and Culture Master Plan was updated and approved on March 8, 2018 that determines the vision, value, and goals in providing art and cultural services to the city. The master plan is on a schedule to update every 10 years with the next update to occur before 2028.	P & R CDD (Supporting Dept.)

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
			audits completed and educational sessions offered compared to 2019 (pre-pandemic).	
PFS-7	Sanitary Sewer Management Plan Review and update Sanitary Sewer Management Plan at least every two years as required by State Water Resources Control Board's General Waste Discharge Requirement Order.	2018-2020/ 2021-2025/ 2026-2040	The Sanitary Sewer Management Plan was updated on July 23, 2019 by Resolution No. 10312. The next update will occur sometime in 2024.	Public Works
PFS-8	Maintenance Permits Obtain State and Federal permits for maintaining all floodways and detention basins and keep these facilities free of flood obstructions.	Ongoing	The City has an active Routine Maintenance Agreement (1600-2014-0197-R2) with California Department of Fish and Wildlife for the express purpose of conducting routine maintenance activities within the City of Folsom and its natural watercourses and tributaries, including detention basins. . In 2021, one routine maintenance project was undertaken by the City utilizing the City's Routine Maintenance Agreement. The project consisted of removing excessive vegetation within Robber's Ravine and unnamed tributaries to Lake Natoma.	Public Works
PFS-9	Fire Service Delivery Plan Review and update every three years the Fire Service Delivery Plan to define the future fire protection service needs of the city.	Ongoing	The Fire Service Delivery Plan (now known as the "Fire Department Strategic Plan") was completed in 2020 and is posted on the City's website	Fire Department
PFS-10	City Energy Use Procedures Develop energy use/plug load procedures for City facilities and engage employees in the implementation process.	Ongoing	In 2020, the city hired a new Facilities Supervisor and began to explore an HVAC Control System for City Hall and implementing appropriate load standards to be more efficient.	P & R
PFS-11	Evaluate Automating Energy Use Systematically evaluate effectiveness of existing systems to automate energy use and implement energy conservation measures such as automatic HVAC system shutdowns, additional room lighting sensors, automatic computer shutdowns, or any other identified energy reduction opportunities.	Ongoing	In 2021 the City received \$550,000 in ARPA funding to replace and modernize the HVAC system at City Hall which will allow for automating the energy use with improved software control systems.	P & R

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PFS-12	<p>Evaluate Energy Use Evaluate facilities energy use to identify key areas where energy upgrades are needed and consider lighting retrofits, building weatherization, and mechanical/HVAC upgrades</p>	Ongoing	The City plans to replace and update the HVAC at City Hall. Once the unit is replaced and modernized, the energy use at City Hall will be re-evaluated to show the improvements that were achieved.	P & R
PFS-13	<p>Streetlight Retrofit Continue to retrofit streetlights with light-emitting diode (LED) fixtures for energy efficiency and reduced maintenance</p>	Ongoing	In 2021, the Municipal Landscape Services Division retrofitted approximately 300 streetlights from 100W HPS to 66W LED in various landscape and lighting districts. In addition, the Public Works Department converted 100 streetlights to LED along major corridors.	Public Works P & R
PFS-14	<p>PFS-14. Energy Efficient Fleet Continue purchasing alternative fuel/technology vehicles when replacing vehicles in existing fleet. Use high-performance renewable diesel in 100 percent of existing (2014) and future diesel on-road vehicles and convert entire on-road gasoline vehicles to electric by 2035</p>	Ongoing	In 2021, the Waste and Recycling Division received the City's first all-electric vehicle, and the Water Conservation Division received a hybrid. The Fleet Division is continuing to transition the light duty fleet to energy efficient alternatives. Four additional hybrid orders and seven all electric orders, including six patrol vehicles, were completed in 2021. Delivery of seven of these was expected within 2021 but delayed due to supply chain issues	Public Works P & R CDD EWR (Supporting Dept.)
PFS-15	<p>Reduce VMT in City Operations Take actions to reduce vehicle miles traveled related to city operations. Potential actions may include:</p> <ul style="list-style-type: none"> • Install timer locks on all City owned restroom facilities – reducing the vehicle travel needed to manually lock/unlock these facilities. • Revise City Design Review process so employees only need to post a notice at the site once. <p>Allow online credit card payments for certain CDD Permits - reducing applicant need to drive to City Hall.</p>	Ongoing	<p>The City of Folsom continues to take actions to reduce VMT related to city operations. In 2020, the CDD Department implemented electronic plan check through the use of ProjectDox. This enables applicants to submit plans electronically to the City for review instead of requiring them to print them out and deliver them to City Hall. This should reduce not only VMT, but also the cost and time involved in the development review process.</p> <p>In addition, Public Works Traffic Signal Maintenance continues to expand its remote monitoring system to allow for remote access to traffic signals in the event of calls for service. This allows Traffic Signal</p>	Public Works CDD (Supporting Dept.)

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			Techs to remote into traffic signals from anywhere in the City and not drive to the specific location for certain maintenance calls.	
PFS-16	PACE Program Continue to assist in implementing the Property Assessed Clean Energy (PACE) programs to facilitate energy conservation financing in Folsom.	2018-2020	The City of Folsom continues to assist in implementing Property Assessed Clean Energy (PACE) programs to facilitate energy conservation financing in Folsom. There are currently several PACE programs available to Folsom homeowners and businesses, including: 3E, CounterPointe, OnPACE and Ygrene.	CDD
PFS-17	Partnerships for Energy Conservation Work with regional partners and local energy utilities (e.g., Sacramento Municipal Utility District [SMUD] and Pacific Gas & Electric Company [PG&E]) to promote, develop, maintain, and implement energy conservation and efficiency programs. These could include residential and commercial programs that provide rebates and financing for energy efficiency upgrades to existing homes and commercial buildings, SMUD's Greenergy and carbon off-set program, photovoltaic system retrofits, and other applicable programs.	Ongoing	The City of Folsom continues to work with regional partners and local energy utilities to promote, develop, and implement energy conservation and efficiency programs.	Public Works CDD P & R (Supporting Dept.)
PFS-18	Neighborhood Cleanup Program Collect bulky waste (e.g., lumber, furniture, tires) from Folsom residents to maintain a clean, attractive city.	Ongoing	The City of Folsom continues to provide bulky waste collection to Folsom residents. In 2021, the Solid Waste Department completed over 11,000 bulky waste pickups and collected nearly 2,000 tons of waste.	Public Works
PFS-19	Recycling Containers Expand the number of recycling containers at City facilities and properties to capture more recyclables that are currently going to the landfill.	2018-2020	In late 2021 efforts began to revamp the internal recycling program at City facilities, including expanding the program to include organics.	Public Works P & R (Supporting Dept.)
PFS-20	Reduce Waste in City Facilities Reduce waste diverted to the landfill by expanding the use of automatic hand	2018-2020	In 2021, the City's internal procurement policy was updated to reflect the new requirements of SB 1383. The revised policy was distributed to all employees and	Public Works P & R

General Plan Implementation; January 1 - December 31, 2021

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
PFS-20 <i>Cont.</i>	dryers in bathrooms, as well as setting printer defaults to double-sided printing.		includes waste reduction strategies. The City of Folsom continues to implement measures to reduce waste diverted to the landfill. In 2020, the Parks and Recreation Department launched a Virtual Recreation Guide on the Parks and Recreation webpage to replace the printed copies that were previously mailed out 3 times a year to over 20,000 households. In addition, the CDD Department implemented electronic plan check through the use of ProjectDox, which reduces the amount paper printed and diverted to landfills.	(Supporting Dept.)
PFS-21	M.O.W.E.R. Program Provide education on composting and grass cycling to the public through the Minimizing Organic Waste with Education and Recycling (M.O.W.E.R.) program.	Ongoing	The City of Folsom continues to provide education on composting and grass cycling to the public by request. No workshops were held in 2021 due to the Covid-19 pandemic.	Public Works
PFS-22	Renewable Energy in City-Operated Buildings Strive to supplement 25 percent of City-owned building energy demand through on-site or off-site renewable energy sources. On-site sources may include solar panels or other types of renewable energy systems on rooftops or parking areas, and on-site energy storage. Off-site sources could include combinations of equivalent renewable energy generation systems, power purchase agreements, or other off-site programs offered by energy utilities (e.g., SMUD's Greenergy or SolarShares programs).	Ongoing	No action taken in 2021.	P & R Public Works (Supporting Dept)
PFS-23	High-Efficiency or Alternately-Powered Water Heater Replacement Program Provide educational material and information on the City's website, as well as through the permit and building department, on the various high-efficiency and alternately-powered water heat replacement options available to current homeowners considering water heater	Ongoing	No action taken 2021.	CDD Public Works (Supporting Dept.)

General Plan Implementation; January 1 - December 31, 2021

Appendix A

Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	replacement; develop appropriate financial incentives, working with energy utilities or other partners; and, streamline the permitting process. Replacement water heaters could include high-efficiency natural gas (i.e., tankless), or other alternatively-powered water heating systems that reduce or eliminate natural gas usage such as solar water heating systems, tankless or storage electric water heaters, and electric heat pump systems.			
PFS-24	<p>Energy Efficiency and Renewable Energy Retrofits and Programs</p> <p>Strive to increase energy efficiency and renewable energy use in existing buildings through participation in available programs. Actions include:</p> <ul style="list-style-type: none"> • Establish a dedicated City program with a clear intent to provide support and promote available green building and energy retrofit programs for existing buildings. • Incentivize solar installation on all existing buildings that undergo major remodels or renovations and provide permit streamlining for solar retrofit projects. • Provide rebates or incentives to existing SMUD customers for enrolling in the existing Greenergy program. • Provide education to property owners on low-interest financing and/or assist property owners in purchasing solar photovoltaics through low-interest loans or property tax assessments. <p>Continue to work with SMUD and other private sector funding sources to increase</p>	Ongoing	The City continues to limit the Building Permit fee for PV solar retrofit projects as determined by State legislation in addition to providing a reduced permit processing time. Furthermore, the City expedites both solar PV and electric vehicle charging stations.	<p>CDD</p> <p>Public Works (Supporting Dept.)</p>

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	solar leases or power purchase agreements (PPAs).			
PFS-25	<p>Zero Net Energy Development</p> <p>Adopt an ordinance to require ZNE for all new residential construction by 2020 and commercial construction by 2030, in coordination with State actions to phase in ZNE requirements through future triennial building code updates.</p>	2018-2020/ 2026-2040	In January of 2020, the City of Folsom adopted the 2019 California Energy Code which has incorporated the State of California's energy efficiency goal to have 100% of new homes in California achieve ZNE. In addition, this cycle of the California Energy Code has stepped up energy efficiency of commercial buildings and has targeted ZNE for commercial construction in 2030.	CDD
PFS-26	<p>Renewable Diesel</p> <p>Revise the City of Folsom's Standard Construction Specifications to require that all construction contractors use high-performance renewable diesel for both private and City construction. Phase in targets such that high-performance renewable diesel would comprise 50 percent of construction equipment diesel usage for projects covered under the specifications through 2030, and 100 percent of construction equipment diesel usage in projects covered under the specifications by 2035.</p> <p><i>For projects subject to CEQA seeking to streamline GHG analysis consistent with the General Plan, the use of high-performance renewable diesel would be required consistent with the above targets.</i></p>	2026-2040	In 2020, the City revised Folsom's Standard Construction Specifications to require all construction contractors use high-performance renewable diesel for both private and City construction such that high-performance renewable diesel must comprise 50 percent of construction equipment diesel usage for projects covered under the specifications through 2030.	CDD
PFS-27	<p>Reduce Water Consumption in New Development</p> <p>Encourage water efficiency measures for new residential construction to reduce indoor and outdoor water use. Actions include promote the use of higher efficiency measures, including: use of low-water irrigation systems, and installation of water-efficient appliances and plumbing fixtures. Measures and targets can be</p>	Ongoing	The Community Development Department requires (as a condition of approval) that all new residential developments only install water-efficient fixtures and appliances and that landscape plans comply and implement water efficient requirements as adopted by the State of California (Assembly Bill 1881) (State Model Water Efficient Landscape Ordinance). CDD.	CDD

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	<p>borrowed from the latest version of the Guide to the California Green Building Standards Code (International Code Council)</p> <p><i>For projects subject to CEQA seeking to streamline GHG analysis consistent with the general plan, compliance with CALGreen Tier 1 Water Efficiency and Conservation measures would be required.</i></p>			
Parks and Recreation Element				
PR-1	<p>Parks and Rec Master Plan Review and update every five years the Parks and Recreation Master Plan to carry out the goals of the General Plan and ensure that the parkland resources and recreation programs are sufficient to maintain Folsom's high quality of life.</p>	2021-2025/ 2026-2040	The Parks and Recreation Master Plan was last updated in 2015. This update incorporated the Folsom Plan Area (FPA) for the proposed parks and park development programming in the FPA. In 2019, the Parks and Recreation Department initiated an update to the Needs Assessment. The Needs Assessment was updated in 2021, which will contribute to the Park and Rec Master Plan update scheduled to be updated in 2022-23. The updated Parks and Rec Master Plan will reevaluate the status of park development, the estimated cost of developing remaining parks and recommendations on the prioritization of undeveloped parks.	P & R
PR-2	<p>Alternative Funding Sources Examine the feasibility of establishing alternative sources of funding for the acquisition, development, and renovation of parklands and financing for expanded recreation programs.</p>	2021-2025	In 2019, the Parks and Recreation Department identified a significant funding gap for future park development and renovation. The Parks and Rec Master Plan Update (planned for completion in 2022-23) will inform future funding priorities for the completion of unfinished parks and development of new parks.	P & R
PR-3	<p>Governmental Coordination Coordinate with County, State, Federal, and regional agencies to achieve the goals and policies of the Parks and Recreation Element, including improved public access to the riverfront area for recreation.</p>	Ongoing	In 2019, initial discussions began toward improving public access to the riverfront area. A non-governmental group has approached the City, expressing their desire to help toward this improved access.	P & R CDD (Supporting Dept.)

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
PR-4	Recreation Activity Guide Maintain and implement an activity guide for recreation programs, leagues, and special events at a minimum of two times per year.	Ongoing	In 2021, all editions (summer camps, summer, fall, winter/spring) of the Recreation Activity Guide were published exclusively in digital format and hosted on the city's website.	P & R
Safety and Noise Element				
SN-1	Adopt a Noise Reduction Program Adopt a citywide noise reduction program to reduce traffic noise levels along roadways where significant increases in traffic noise levels are expected to occur. The program shall include, but shall not be limited to, the following specific elements for noise abatement consideration where reasonable and feasible: <ul style="list-style-type: none"> Noise barrier retrofits; Truck usage restrictions; Reduction of speed limits; Use of quieter paving materials; Building façade sound insulation; Traffic calming; Additional enforcement of speed limits and exhaust noise laws; and Signal timing.	2021-2025	In 2020, the Public Works Department completed a citywide update of posted speed limits and continued to adjust signal timing based on changes in traffic conditions. The Folsom Police Department continues to educate drivers on and enforce traffic laws within the City. These laws include driving off posted truck routes, speed limits, and modified exhaust. Violators cited for vehicle codes regarding modified exhaust systems are sent to the Bureau of Automotive Repair (BAR) for inspection and compliance under the vehicle code.	CDD Public Works Police Department (Supporting Dept.)
SN-2	Emergency Operations Plan Review and update every five years the emergency operations plan, which addresses medical care, escape routes, mutual aid agreements, temporary housing and communications.	2018-2020/ 2021-2025	The Fire Department completed the Emergency Operations Plan in 2020 and it is posted on the City's website. Both the Police and Fire Departments referred to portions of this plan during the COVID-19 pandemic and it was utilized for obtaining and distributing personal protective equipment to our residents.	Police Dept Fire Dept (All Departments are Supporting)
SN-3	Community Emergency Response Team Support the Community Emergency Response Team (CERT) program to prepare residents in the event of a disaster.	Ongoing	Community Emergency Response Team (CERT) training academies are provided by the Fire Department on an annual basis during the months of March and April. A total of 25 residents completed training in 2021. Furthermore, members of the CERT program were deployed during disaster	Police Dept Fire Dept

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
			events including the Caldor Fire. The teams also deployed during emergency and non-emergency regional events.	
SN-4	Multi-Hazard Mitigation Plan Review and update every five years the on-going hazard assessment as part of the Sacramento County Multi-Hazard Mitigation Plan.	Ongoing	The City participated with Sacramento County and other local jurisdictions to update the Sacramento County Multi-Jurisdictional Local Hazard Mitigation Plan (LHMP). The updated plan was completed in September 2021 and approved pending adoption by FEMA in December 2021. The updated LHMP was adopted by City Council in February 2022.	Public Works
SN-5	Community Wildfire Preparedness Plan Review and update every five years the Community Wildfire Preparedness Plan (CWPP) to help reduce the risk of catastrophic wildfires in the community.	Ongoing	The Fire Department updated the Community Wildfire Protection Plan and incorporated it into the City Emergency Operations Plan as an Appendix. In addition, the Parks and Recreation Department continues implementation of the Defensible Space and Vegetation Management Plan to address ladder fuel and open space management by focusing on the use of sustainable sources such as goats/sheep for weed abatement and staggered work zones to spread out the impact of traditional means of ladder fuel work. The Plan is an on-going collaboration with City Fire Department and Cal Fire. Members of the Police Department's Neighborhood Services Bureau were deployed to educate and enforce city ordinances prohibiting camping in open spaces that were deemed as high danger areas. Due to these campaigns, the number of wildfires seen within the City was drastically reduced.	Fire Dept P & R (Supporting Dept.)
SN-6	Hazardous Materials Maintain a hazardous materials program that ensures residents and businesses dispose of hazardous materials properly. The program should allow residents and businesses to schedule pick up of their hazardous materials by the City and	Ongoing	The City of Folsom continues to provide education and collection of household hazardous materials to Folsom residents and businesses. The Solid Waste Department completes approximately 4,000 appointments each year.	Public Works

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	educate residents on what the City considers hazardous waste.			
SN-7	Reduce Aircraft Noise Continue to collaborate with Sacramento County to reduce noise levels from air traffic in Folsom.	Ongoing	The City of Folsom continues to collaborate with Sacramento County to reduce noise levels from air traffic in Folsom.	CDD
SN-8	Review Evacuation Plan and Routes Analyze the capacity, safety, and viability of the City's evacuation routes under a range of emergency scenarios annually, as part of the annual review of the City's Emergency Operations Plan	Annual	The Folsom Police and Fire Departments continually review and update evacuation routes within the City in order to mitigate potential bottlenecks should an emergency evacuation become necessary.	CDD Fire Dept Police Dept Public Works (Supporting Dept)
SN-9	Update Stormwater and Flood Standards Review and update, as needed, the City's Design and Procedures Manuals and Improvement Standards to address the increased intensity, duration, and frequency of future flood events.	2021-2025	No action taken in 2021.	Community Development Public Works (Supporting Dept.)
SN-10	Conduct Outreach on Wildfire Smoke Protection Conduct outreach to educate all residents including vulnerable populations (e.g., youth and seniors) with strategies to protect themselves and their homes from the increased impacts from wildfire smoke.	2026-2040	The City of Folsom continues to collaborate with the Sacramento Metropolitan Air Quality Management District in finalizing the AB 661 Wildfire Smoke Air Quality Emergency Plan. Plan adoption is tentatively scheduled for May 2022. During 2021, Police personnel contacted residents and provided information on shelters to citizens. Police personnel also distributed personal protective equipment to these communities.	Fire Dept Police Dept
SN-11	Upgrade Existing Heat Sensitive Infrastructure Upgrade existing heat-sensitive infrastructure (e.g., roadways, bridges) in the city to withstand the future intensity and frequency of extreme heat events	2026-2040	New Program. No action taken in 2021.	Public Works EWR
SN-12	Update Design Standards Review and update, as needed, relevant climate-related design standards (e.g., heating and cooling) and building code	2021-2025	New Program. No action taken in 2021.	CDD Public Works

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Appendix A

Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	requirements to ensure development can withstand future extreme heat events			
SN-13	Coordinate with Regional Agencies Coordinate with regional service providers including Sacramento Municipal Utility District and Sacramento Regional Transit District to implement infrastructure updates for systems outside the City's jurisdiction to prepare for climate change impacts (e.g., extreme heat, larger storm events)	2026-2040	New Program. No action taken in 2021.	Public Works
SN-14	Implement a Cool City Strategy Develop and implement a Cool City Strategy, in coordination with the Sacramento Metropolitan Air Quality Management District, to reduce the impacts of the Urban Heat Island effect. The strategy shall include various measures including increasing the urban tree canopy and use of cool roofs and cool pavements as well as increasing green space in the city	2021-2025	New Program. No action taken in 2021.	CDD Public Works P & R (Supporting Depart)
SN-15	Conduct Educational Outreach on Extreme Heat Events Implement an education and outreach program to relevant businesses and institutions such as residential care facilities and schools to help protect vulnerable populations from the increasing intensity of extreme heat events	Ongoing	In 2021, Folsom Police and Fire personnel assisted with education and outreach programs designed to protect community members during heat related events. Outreach was accomplished via social media accounts (including Facebook, Nixle, and Instagram). Police and Fire personnel also assisted in staffing Community Cooling Centers whenever temperature conditions were met.	Fire Dept Police Dept
SN-16	Promote Cost Benefits of Reducing Electricity Use Work with the Sacramento Municipal Utility District (SMUD) to promote and help educate residents about SMUD's time-of-day energy rates and the cost benefits of reducing electricity use during peak demand periods	2021-2025	New Program. No Action taken in 2021.	CDD

APPENDIX B

**HOUSING ELEMENT ANNUAL PROGRESS REPORT
(EXHIBITS)**

EXHIBIT 1

HOUSING ELEMENT IMPLEMENTATION TABLE

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	Folsom
Reporting Year	January 1, 2021 through December 31, 2021

Table D

Program Implementation Status pursuant to GC Section 65583

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-1 Adequate Sites Monitoring	The City shall annually update the vacant and underutilized sites inventory and make the updated inventory available on the City website. The City shall maintain adequate sites to accommodate 2,226 very low-income units, 1,341 low-income units, and 829 moderate-income units within the planning period. The City shall make findings related to the potential impact on the City's ability to meet its share of the regional housing need when approving applications to rezone residentially designated properties or develop a residential site with fewer units or at a higher income than what is assumed for the site in the Housing Element sites inventory, consistent with "no-net-loss" zoning requirements in Government Code Section 65863.	Annually	Annually - The City continues to update the residential vacant land inventory. The Vacant Land Inventory was updated in 2021 as part of the Housing Element update and is currently available on the City's website. The adopted Housing Element includes a list of both active and proposed residential housing projects.
H-2 Create Additional Lower-Income Housing Capacity	The City shall create additional opportunities for high-density housing to ensure the City maintains adequate capacity to meet the lower-income RHNA throughout the planning period. The City shall increase maximum allowable densities in the East Bidwell Mixed Use Overlay, SACOG Transit Priority Areas outside the Historic District, and Folsom Plan Area Specific Plan Town Center. In implementing this program, the City shall strive to disperse affordable housing opportunities and avoid fair housing issues related to overconcentration. The City shall coordinate with property owners along the East Bidwell Street corridor and within the Transit Priority Areas to identify and pursue residential development opportunities. The City shall review and revise Policy 4.7 of the Folsom Plan Area Specific Plan to increase the total number of dwelling units allowed in the Plan Area in order to satisfy the RHNA, as long as infrastructure needs are met. In addition, the City shall coordinate with property owners in the Folsom Plan Area to mitigate for the loss of lower-income housing sites to market rate housing.	Increase maximum allowable densities by 2022; reach out to property owners at least annually	Underway - In 2021, the City received three separate Regional Early Action Planning Grant Program (REAP) grants from Sacramento Area Council of Governments (SACOG). The three REAP grant projects awarded will advance the City's Housing Element goal of exploring increased densities and updated development standards for the City's Transit Priority Areas, the East Bidwell Mixed Use Corridor, and the Town Center area of the Folsom Plan Area Specific Plan (FPASP). Key elements of this effort are understanding appropriate design for each area, establishing design standards, and understanding how design, density, and development standards affect development economics.
H-3 Standards for Transit Oriented Development	The City shall establish development standards for transit-oriented development located within SACOG Transit Priority Areas as part of the comprehensive zoning code update. Development standards should promote sustainable land use practices that reduce vehicle trips and should allow for mixed-use developments as well as stand-alone residential. In addition, the City shall provide for CEQA streamlining consistent with the provisions of SB 375.	2021 and Ongoing	Underway - As part of the Zoning Code update, the City will consider zoning code amendments that facilitate mixed-use and high density residential TOD opportunities. In 2021, the City received a \$90,000 non-competitive Regional Early Action Planning Grant Program (REAP) from Sacramento Area Council of Governments (SACOG). This grant will be used to fund an analysis of the economic feasibility of multi-family and residential mixed-use development at different densities, as well as an evaluation of the types of design and design standards that are suitable in SACOG Transit Priority Areas.
H-4 Accessory Dwelling Unit Tools and Resources	The City shall develop an ADU Design Workbook that provides illustrated examples of the design standards and styles, as well as other design ideas to assist property owners, developers, and architects and to encourage thoughtful, context-sensitive design. The City shall promote ADU tools and resources to homeowners throughout the city to promote mixed-income neighborhoods. The City shall target the production of 194 ADUs by 2029.	2022	Completed. The City of Folsom developed a two-part design workbook as a resource for those interested in designing and building an Accessory Dwelling Unit (ADU). In addition to providing information on design ideas, the workbook explains the City's review and approval process, illustrates the City's objective design standards set forth in Chapter 17.105 of the Folsom Municipal Code, and identifies recommended design styles for the Historic District.
H-5 Accessory Dwelling Unit Incentives	The City shall incentivize and encourage the construction of accessory dwelling units through development fee reductions and/or waivers. The City shall pursue the development of pre-approved plans dependent on available grant funding or opportunities for regional coordination through SACOG. In addition, the City shall reach out to local lenders to encourage them to provide funding for accessory dwelling units. The City shall target the production of 194 ADUs by 2029.	2024	No Action in 2021.

Housing Programs Progress Report			
Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.			
1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-6 Track and Monitor Accessory Dwelling Units and Multi-Generational Units	The City shall track new accessory dwelling units and multi-generational housing units and shall conduct a survey every two years to collect information on the use and affordability of these units. Halfway through the projection period (2025) if determined these units are not meeting a lower-income housing need, the City shall ensure other housing sites are available to accommodate the unmet portion of the lower-income RHNA. The City shall target the production of 194 ADUs and 387 multi-generational housing units by 2029.	Monitor on an ongoing basis and determine affordability by 2025	The City tracks accessory dwelling units and multi-generational housing units as part of the Housing Element Annual Report. In 2021, the City issued building permits for 7 ADUs and 48 multi-generational housing units.
H-7 Development Impact and Permit Fees	The City shall undertake a review of its development impact and permit fees to reconfirm the relationship between required services and fees paid. As part of this study, the City shall review the financial needs of affordable housing projects, determine whether or not City fees can be reduced to facilitate affordable housing development, and identify options for the City to offset the foregone revenues from other sources.	2022	No Action 2021. Currently, the City does not charge impact fees on accessory dwelling units. In addition, the City allows a 50% reduction in City impact fees for multi-family project studio apartment units.
H-8 Objective Design Standards for Multifamily Housing	The City shall rescind the Design Guidelines for Multifamily Development upon adoption of the Housing Element and shall adopt objective design standards for multifamily development, as part of the comprehensive zoning code update.	2021	The City plans to adopt objective design standards for multifamily development, as part of the comprehensive zoning code update. Upon adoption of the zoning code, the City will rescind the Design Guidelines for Multifamily Development.
H-9 Conduct Inclusionary Housing Fee Study	The City shall prepare a fee study on the City's inclusionary housing in-lieu fee to determine the financing gap or subsidy required to produce affordable units and the appropriate fee that may be charged to new housing developments if the developer chooses to satisfy its inclusionary requirement through in-lieu fees. Depending on the findings from the study, the City may consider revising the Ordinance to update the methodology for calculating the inclusionary housing in-lieu fee.	2022	In 2021, the City contacted consulting firm, EPS, to conduct an inclusionary housing in-lieu fee study. Results of the study will be presented to City Council in 2022.
H-10 Provide Information on Affordable Housing	The City shall create and distribute educational materials, including a page on the City website, social media posts, and/or brochures, to provide information on the needs and benefits of affordable housing and available resources in the city. The City shall collaborate with local homeless service providers to provide information on homeless needs in the city.	Create educational materials by September 2022	No Action 2021.
H-11 Local Funding for Affordable Housing Development	As available, the City shall allocate funds from the City's Housing Fund toward the development of affordable housing units for low-, very low-, and extremely low-income households. The City shall explore the possibility of establishing priorities for the distribution of funds, which may include criteria such as income targeting, housing for special needs including seniors and persons with disabilities, number of bedrooms, amenities, support services, and target geographies that serve to affirmatively further fair housing. The City shall provide funding to support approximately 580 affordable units by 2029.	Establish priorities by 2024	Ongoing - The City continues to use the Housing Fund toward the development of affordable housing units for low-, very-low, and extremely low households. In 2021, two multi-family affordable apartment projects (Sage at Folsom and Mangini Place) received project approval and loan commitments from the City. The 100% multifamily senior Sage at Folsom apartment project received a \$2,750,000 loan from the City for the construction of 110 affordable units. The 100% affordable multifamily Mangini Place project received a \$6,860,000 loan from the City for the construction of 150 affordable units.
H-12 Incentives for Affordable Housing Development	The City shall provide incentives for affordable housing development, including density bonus, fee deferrals or reductions, and reduced fees for studio units (e.g., two-for-one studio fee rate program described in Chapter 16.70 of the Folsom Municipal Code). The City shall also provide outreach to attract and support affordable housing developers in the city, including developers of senior housing, extremely low-income units, and permanent supportive housing for persons with disabilities and developmental disabilities. The City shall target production of 2,150 affordable units by 2029. This will serve to affirmatively further fair housing within the region by providing affordable housing within places of high opportunity.	Provide outreach annually; ongoing	Ongoing - The City continues to provide incentives for affordable housing developments. In 2021 the 152-unit, 100% affordable Mangini Place Apartments project received fee deferral approval and a density bonus. In addition, the 111-unit Sage at Folsom 100% senior apartment project received a few deferral.
H-13 Update Density Bonus Ordinance	The City shall update the City's density bonus ordinance, as part of the comprehensive zoning code update, to reflect recent changes in State law.	2021	Planned for completion as part of the Zoning Code update, which is currently underway.

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-14 Facilitate Affordable Housing on Large Sites	The City shall encourage property owners and affordable housing developers to target and market the availability of sites with the best potential for development by facilitating meetings between willing property owners of large sites and willing affordable housing developers, when sufficient housing subsidy resources are available. To assist the development of housing for lower income households on larger sites (e.g., more than 10 acres), the City shall strive to streamline the approval process for land divisions, lot line adjustments, and/or specific plans or master plans resulting in parcel sizes that enable affordable housing development, and process fee deferrals related to the subdivision for projects affordable to lower income households. The City shall target production of 635 lower-income units through this program by 2029.	Ongoing	Ongoing - The City continues to work with affordable housing developers and property owners in order to assist the development of housing affordable to lower income households. In addition, the City continues to streamline the approval process for land divisions, lot line adjustments, and/or specific plans and process fee deferrals related to the subdivision for projects affordable to lower income households.
H-15 Affordable Development at the Glenn/Robert G Holderness Station	The City shall pursue opportunities to work with an affordable housing developer to construct affordable housing at the Glenn/Robert G Holderness Station parking lot site. The City shall target production of 74 lower-income units on the site by 2029. The City shall coordinate with Sacramento Regional Transit to ensure the site continues to meet the parking demands for the light rail station.	Initiate process by 2026	No Action in 2021.
H-16 Facilitate Affordable Housing Development on City-Owned Land	The City shall facilitate the construction of affordable housing, including possible accessory dwelling units, on the City-owned sites located at 300 Persifer Street (APN 070-0172-048) and on Riley Street near Comstock Drive (APN 071-0190-076). The City shall collaborate with interested affordable housing developers to sell or lease surplus City land for the construction of deed-restricted affordable housing, consistent with the Surplus Land Act. The City shall target production of 16 affordable units on City-owned sites by 2029.	2022	Ongoing - In December of 2021, the City Council approved the sale of surplus land located at 300 Persifer Street to Habitat for Humanity of Greater Sacramento, Inc. for the purpose of developing for sale affordable housing units.
H-17 Study the Purchase of Land for Affordable Housing	The City shall explore the feasibility and appropriateness to establish a program to use housing trust fund money or other sources to purchase land to support the development of affordable housing dispersed throughout the city. If the City finds the purchase of land to be infeasible, the City shall continue to use funds to provide gap financing for affordable housing development.	2026	No Action in 2021.
H-18 Prioritize Infrastructure for Affordable Housing	The City shall establish procedures for granting priority water and sewer service to developments with lower-income units in compliance with California Government Code Section 65589.7.	2022	No Action in 2021.
H-19 Participate in Sacramento County CDBG Program	The City shall continue to coordinate with the Sacramento Housing and Redevelopment Agency (SHRA) to receive Community Development Block Grant (CDBG) to support the Renter's Helpline and housing rehabilitation programs, including the Seniors Helping Seniors Program. The City shall target 550 units for housing rehabilitation assistance by 2029.	Ongoing	Ongoing - The City continues to maintain a close working relationship with SHRA and currently participates in the CDBG and HOME Programs with SHRA. The CDBG funds are utilized to subsidize minor and major grants for the City of Folsom's Senior Helping Senior Program.
H-20 Housing Choice Vouchers	The City shall continue to participate in the Housing Choice Voucher Program, administered by the Sacramento Housing and Redevelopment Agency (SHRA), with a goal of providing rental assistance to lower-income residents. The City shall work with SHRA to promote the Housing Choice Voucher Landlord Incentive Program offered by the SHRA to encourage new landlords to accept housing choice vouchers, with the goal of distributing affordable housing throughout the city. The City shall target 120 housing choice voucher recipients per year. The City shall post information on the City website, through social media, and in letters to landlords.	2022 / Ongoing	Ongoing - The City continues to participate with SHRA for administration of Housing Choice Vouchers. In 2021, Folsom had 149 families using vouchers.
H-21 Mortgage Credit Certificate Program	The City shall continue to participate in the Mortgage Credit Certificate Program, administered by the Sacramento Housing and Redevelopment Agency (SHRA), to assist low-income first-time homebuyers purchase a home. The City shall target assistance for approximately 20 households by 2029, subject to availability of Program funds. The City shall publicize the program on the City website and prepare written materials.	Ongoing	Ongoing - The City continues to participate in the Mortgage Credit Certificate (MCC) Program administered by SHRA. Since, 1990, 79 Folsom households have been issued a MCC.

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-22 Additional State, Federal, and Regional Funding	<p>The City shall work to secure additional funding from State, Federal, and regional sources that can be used to help increase the supply of affordable housing in Folsom. The City shall pursue funding from various grant programs with a goal of obtaining \$5 million dollars for affordable housing through 2029. Such programs may include, but are not limited to:</p> <ul style="list-style-type: none"> —The HOME program that has local funds distributed by the Sacramento Housing and Redevelopment Agency (SHRA); —The state Multifamily Housing Program (MHP), sponsored by the Department of Housing and Community Development (HCD); —The Permanent Local Housing Allocation (PLHA) fund, sponsored by HCD; —The Transit-Oriented Development (TOD) Housing Program, sponsored by HCD; and The Affordable Housing and Sustainable Communities Program (AHSC) which funds transit-oriented development. 	Annually	Ongoing - The City, particularly the Community Development Department, continues to work to secure additional funding from state and federal sources that can be used to increase the supply of affordable housing in the City of Folsom. In 2021, the City received three Regional Early Action Planning Grant Awards totaling \$765,000 to further housing element program goals.
H-23 Expand Existing Affordable Housing Developments	The City shall initiate conversations with owners of existing affordable housing complexes to identify potential opportunities and available funding and/or incentives available to expand existing facilities to increase the number of affordable units. The City shall target production of 30 affordable units through the expansion of facilities by 2029.	Initiate conversations in 2023	No Action in 2021.
H-24 Mobile Home Repair and Replacement Loan Forgiveness Program	The City shall continue to provide forgiveness on Community Development Block Grant (CDBG) loans for improvements to manufactured housing units experiencing economic hardship, as defined by, and subject to, HUD guidelines.	Ongoing	Ongoing - Since the program's inception in 2011, the City has forgiven twelve Mobile Home Repair and Replacement loans due to financial hardship.
H-25 Housing Conditions Survey	The City shall seek funding through the Community Development Block Grant, or other funding sources, to conduct a survey of housing conditions in the city. The survey shall identify housing units in need of rehabilitation or replacement and be used to seek funding to support housing rehabilitation programs.	2025	No Action in 2021.
H-26 Code Enforcement	The City shall continue to encourage the rehabilitation of substandard residential properties by homeowners and landlords, using the Code Enforcement program, when necessary, to improve overall housing quality and conditions in the city.	Ongoing	Ongoing - The City continues to encourage rehabilitation of substandard residential properties in the City of Folsom.
H-27 Seniors Helping Seniors Program	The City shall continue to provide financial assistance for health, safety, emergency and accessibility home repairs to low-income seniors and low-income mobile homeowners through the Seniors Helping Seniors Program, subject to availability of Program funds. The City shall target financial assistance for 550 households by 2029.	Ongoing	Ongoing - The City continues to provide financial assistance for minor home repairs to low-income seniors through the Seniors Helping Seniors Program. In 2021, \$157,051.16 of financial assistance was provided through this program and 87 eligible senior households were served.
H-28 Habitat for Humanity Home Repair Program	The City shall work with Habitat for Humanity to promote the Home Repair Program offered by Habitat which responds to health, accessibility and safety concerns in homes owned by low-income families, veterans, and elderly residents on limited incomes. By fixing the long-deferred maintenance projects, critical repairs and code violations, this program helps families stay in their already affordable homes and avoid displacement. The City shall target home repairs for 3 units per year.	Ongoing	Ongoing - The City has partnered with Habitat for Humanity to promote the Home Repair Program offered by Habitat. To date no Folsom households have participated in the Program.
H-29 Emergency Shelter Facility Development	The City shall continue to encourage and provide technical assistance to local organizations and community groups to help develop emergency shelter facilities in Folsom. The City shall encourage the removal of any neighborhood barriers for any applications for an emergency shelter and shall target development of emergency shelter facilities sufficient to provide, at minimum, 47 emergency shelter beds.	Ongoing	Ongoing - The City continues to provide technical assistance to local organizations and community groups to help develop emergency shelter facilities in Folsom.

EXHIBIT 2

REGIONAL HOUSING NEEDS ALLOCATION TABLE

Jurisdiction	Folsom	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	05/15/2021 - 05/15/2023

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
 Please contact HCD if your data is different than the material supplied here.

Table B													
Regional Housing Needs Allocation Progress													
Permitted Units Issued by Affordability													
		1	2									3	4
Income Level		RHNA Allocation by Income Level	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	2,226	23	-	-	-	-	-	-	-	-	34	2,192
	Non-Deed Restricted		11	-	-	-	-	-	-	-	-		
Low	Deed Restricted	1,341	51	-	-	-	-	-	-	-	-	61	1,280
	Non-Deed Restricted		10	-	-	-	-	-	-	-	-		
Moderate	Deed Restricted	829	1	-	-	-	-	-	-	-	-	5	824
	Non-Deed Restricted		4	-	-	-	-	-	-	-	-		
Above Moderate		1,957	422	-	-	-	-	-	-	-	-	423	1,534
Total RHNA		8,363											
Total Units			523	-	-	-	-	-	-	-	-	523	5,840

Note: units serving extremely low-income households are included in the very low-income permitted units totals and must be reported as very low-income units.

Please note: For the last year of the 5th cycle, Table B will only include units that were permitted during the portion of the year that was in the 5th cycle. For the first year of the 6th cycle, Table B will include units that were permitted since the start of the planning period.

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

EXHIBIT 3

SUMMARY OF ENTITLED UNITS AND SUBMITTED APPLICATIONS

Jurisdiction	Folsom	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	05/15/2021 - 05/15/2029

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	23
	Non-Deed Restricted	19
Low	Deed Restricted	51
	Non-Deed Restricted	16
Moderate	Deed Restricted	1
	Non-Deed Restricted	4
Above Moderate		957
Total Units		1071

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

Units by Structure Type	Entitled	Permitted	Completed
SFA	0	0	0
SFD	1210	957	579
2 to 4	0	0	24
5+	1112	75	119
ADU	0	39	11
MH	0	0	0
Total	2322	1071	733

Housing Applications Summary	
Total Housing Applications Submitted:	66
Number of Proposed Units in All Applications Received:	1,489
Total Housing Units Approved:	1,104
Total Housing Units Disapproved:	0

Use of SB 35 Streamlining Provisions	
Number of Applications for Streamlining	0
Number of Streamlining Applications Approved	0
Total Developments Approved with Streamlining	0
Total Units Constructed with Streamlining	0

Units Constructed - SB 35 Streamlining Permits	0
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