



CITY OF  
**FOLSOM**  
ESTABLISHED BY RESOLUTION

# Folsom City Council Staff Report

<b>MEETING DATE:</b>	11/12/2024
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 11284 - A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Agreement (Contract No. 173-21 24-040) with Dewberry, Inc. for Construction Management and Inspection Services and Appropriation of Funds from the Community Facilities District Fund for the Phase 2 Water Improvements Project (Phase 2A)
<b>FROM:</b>	Environmental and Water Resources Department

## **RECOMMENDATION / CITY COUNCIL ACTION**

The Environmental and Water Resources Department recommends the City Council pass and adopt Resolution No. 11284 - A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Agreement (Contract No. 173-21 24-040) with Dewberry, Inc. for Construction Management and Inspection Services and Appropriation of Funds from the Community Facilities District Fund for the Phase 2 Water Improvements Project (Phase 2A).

## **BACKGROUND / ISSUE**

The City of Folsom currently supplies treated and untreated water to an array of residential, commercial, institutional, and industrial users for over 25,000 connections. Based on land use, water demand, and water supply detailed in the City’s Water Master Plan, the ultimate Folsom Plan Area (FPA) maximum daily demand is 8.8 million gallons per day (MGD), which does not include the 0.4 MGD demand within the El Dorado Irrigation District service area.

The proposed phase of the project will construct a new 24” diameter water transmission pipeline that extends from an existing manifold located at the intersection of East Bidwell and Iron Point, on the northerly side of US 50, and extends north to the City’s Water Treatment Plant (WTP) by ways of the rail and trail shoulder located on East Bidwell to Oak Avenue Parkway and placement within Oak Avenue Parkway and the Oak Avenue trail corridor. The project generally consists of the following:

- Utility potholing as needed to identify potential utility conflicts.
- Development of Traffic Control Plans for work covered in the project plans and specifications.
- Construction of approximately 18,500 L.F. of new 24” pipeline along the Oak Avenue and East Bidwell corridors.
- Construction of tie-ins to existing pipelines at the WTP, Scholar Way and Broadstone Parkway.
- Trail modifications, grading, paving, drainage system modifications, and tree protection.

The Phase 2 Water Improvements Project (Phase 2A) construction contract was released for public bidding on August 14, 2024, with a public bid opening to be held on September 17, 2024. The item under consideration is for consultant services related to the agreement with Dewberry, Inc. for Construction Management and Inspection Services for the project.

### **POLICY / RULE**

In accordance with Chapter 2.36 of the Folsom Municipal Code, supplies, equipment, services, and construction with a value of \$73,209 or greater shall be awarded by City Council.

### **ANALYSIS**

Due to the volume of work required to deliver the Phase 2 Water Improvements Project (Phase 2A), on June 14, 2024, the City issued a Request for Proposals (RFP) from consultants to provide construction management services consisting of full-time, on-site inspection, project constructability review, pre and post construction documentation, project schedule tracking, review and/or coordination of project submittals, labor compliance review, customer coordination, materials testing, and overall owner representation throughout construction. As part of this selection process, City staff selected Dewberry, Inc. to provide these services. Work will also include the following support from sub-consultants to Dewberry, Inc.

- Arborist services from ECORP.
- Surveying services from R.E.Y. Engineers, Inc.
- Materials testing services from ENGEO.
- Communications and outreach services from AIM Consulting.
- Storm Water Pollution Prevention Plan (SWPPP) services from VERUX.
- Engineering services during construction from HydroScience.

On September 10, 2024, City Council approved Resolution No. 11257 authorizing the City Manager to execute a Consultant Services Agreement with Dewberry, Inc. for Construction Management and Inspection Services and appropriation of funds from the Community Facilities District No. 17 Fund (Fund 737) and authorizing a Partial Notice to Proceed for pre-construction tasks for an amount not to exceed \$200,000 for the Phase 2 Water Improvements Project (Phase 2A). On October 8, 2024, City Council approved Resolution No. 11270 authorizing the City Manager to execute a construction agreement with Mozingo Construction, Inc. for the construction of the Phase 2 Water Improvement Project (Phase 2A).

This resolution will authorize City Manager to execute Amendment No. 1 (Contract No. 173-21 24-040) to the Agreement with Dewberry, Inc. for Construction Management and Inspection Services and appropriation of funds from the Community Facilities District No. 18 Fund (Fund 738) for a total contract amount not to exceed \$2,909,298 for the Phase 2 Water Improvements Project (Phase 2A).

### **FISCAL IMPACT**

The Phase 2 Water Improvements Project (Phase 2A) was not included in the FY 2024-25 Capital Improvement Plan and therefore an appropriation is needed for construction management and inspection services. Staff is requesting an appropriation of \$2,909,298 in the Community Facilities District No. 18 Fund (Fund 738) for the total contract amount, including this amendment. The City Council approved Resolution No. 11266 and Resolution No. 012-FRFA on September 24, 2024, approving the issuance of special tax revenue bonds to fund this project. The bonds were priced was on October 8, 2024, and closed with sufficient funds available for the appropriation in the Community Facilities District No. 18 (Fund 738) on October 23, 2024.

On September 10, 2024 City Council approved Resolution No. 11257 for the agreement with Dewberry, Inc. with an appropriation of funds for partial notice to proceed for up to \$200,000 and this agreement (Contract No. 173-21 24-040) was funded by pay-as-you-go (PAYGO) funds from the established Community Facilities District No. 17 (the District) (Fund 737). The District is located within the Folsom Plan Area, with boundaries contiguous with the Plan Area but excluding Folsom Heights. Staff is proposing to use the Community Facilities District No. 18 Fund (Fund 738) for the entire amount of the Dewberry, Inc. agreement, including the previously approved partial notice to proceed amount of \$200,000.

The EWR Department recommends the City Manager execute Amendment No. 1 (Contract No. 173-21 24-040) to the Agreement with Dewberry, Inc. for Construction Management and Inspection Services and appropriation of funds from the Community Facilities District No. 18 Fund (Fund 738) for an amount not to exceed \$2,909,298 for construction management and inspection services for the Phase 2 Water Improvements Project (Phase 2A) for a total contract amount of \$2,909,278.

### **ENVIRONMENTAL REVIEW**

On December 11, 2012, through Resolution No. 9096, the Folsom City Council approved and certified an addendum to the Environmental Impact Report, along with its related Mitigation Monitoring and Reporting Program, for the Folsom Plan Area (FPA) Specific Plan Project for purposes of analyzing an alternative water supply for the Project. The Addendum concluded that the use of the FPA Water Supply and the changes in the facilities to treat and convey that water supply to the FPA will not (1) result in new significant impacts not identified in the FPA EIR/EIS; (2) substantially increase the severity of impacts previously disclosed in the FPA EIR/EIS; or (3) involve any of the other conditions related to new information that can require a subsequent or supplemental EIR under Public Resources Code section 21166 and CEQA Guidelines section 15162, and that therefore the use of the FPA Water Supply and changes in the facilities to treat and convey that supply will not have any incrementally significant effects on the environment and

that the impacts of the use of the FPA Water Supply are within the range of potential impacts identified in the FPA EIR/EIS. Environmental review for the public infrastructure subject to this action was completed in the South of Highway 50 Backbone Infrastructure Project Initial Study/Mitigated Negative Declaration and resultant Mitigation Monitoring and Reporting Program dated February 2015. No further environmental review is required.

**ATTACHMENT**

Resolution No. 11284 - A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Agreement (Contract No. 173-21 24-040) with Dewberry, Inc. for Construction Management and Inspection Services and Appropriation of Funds from the Community Facilities District Fund for the Phase 2 Water Improvements Project (Phase 2A)

Submitted,

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Marcus Yasutake, Director  
ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT

**RESOLUTION NO. 11284**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 1 (CONTRACT NO. 173-21 24-040) TO THE AGREEMENT WITH DEWBERRY, INC. FOR CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES AND APPROPRIATION OF FUNDS FROM THE COMMUNITY FACILITIES DISTRICT FUND FOR THE PHASE 2 WATER IMPROVEMENTS PROJECT (PHASE 2A)**

**WHEREAS**, the City has identified this project as a priority to maintain integrity and operation of the water distribution system; and

**WHEREAS**, the City issued a Request for Proposals (RFP) on June 14, 2024 and advertised on the City's webpage, on CIPList, on Public Purchase, and through direct contact with various consulting firms and selected Dewberry, Inc. to perform the Construction Management and Inspection services; and

**WHEREAS**, City Council approved Resolution No. 11257 on September 10, 2024 authorizing the City Manager to execute a Consultant Services Agreement with Dewberry, Inc. for Construction Management and Inspection Services and appropriation of funds from the Community Facilities District No. 17 Fund (Fund 737) and authorizing a Partial Notice to Proceed for pre-construction tasks for an amount not to exceed \$200,000 for the Phase 2 Water Improvements Project (Phase 2A); and

**WHEREAS**, sub-consultant services to Dewberry will include arborist services, surveying, materials testing, communications and outreach, engineering services during construction and storm water pollution prevention plan support; and

**WHEREAS**, City Council approved Resolution No. 11266 and Resolution No. 012-FRFA on September 24, 2024, approving the issuance of special tax revenue bonds to fund this project; and

**WHEREAS**, the bonds were priced was on October 8, 2024, and closed with sufficient funds available for the appropriation in the Community Facilities District No. 18 (Fund 738) on October 23, 2024; and

**WHEREAS**, the Phase 2 Water Improvements Project (Phase 2A) was not included in the FY 2024-25 Capital Improvement Plan and therefore an appropriation is needed for construction management and inspection services; and

**WHEREAS**, sufficient funds are available in the Community Facilities District No. 18 Fund (Fund 738); and

**WHEREAS**, the agreement will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to Execute Amendment No. 1 to the Agreement (Contract No. 173-

21 24-040) with Dewberry, Inc. for Construction Management and Inspection Services and Appropriation of Funds from the Community Facilities District Fund for the Phase 2 Water Improvements Project (Phase 2A).

**BE IT FURTHER RESOLVED** that the Finance Director is authorized to appropriate \$2,909,298 in the Fiscal Year 2024-25 Budget for this agreement. The appropriation will be in the Community Facility District No. 18 Fund (Fund 738) for the Phase 2 Water Improvements Project (Phase 2A).

**PASSED AND ADOPTED** this 12<sup>th</sup> day of November 2024, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Michael D. Kozlowski, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK