



CITY OF
FOLSOM
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Folsom City Council Staff Report

MEETING DATE:	11/12/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11293 - A Resolution Authorizing the City Manager to Execute a Contract Change Order with Central Valley Engineering and Asphalt, Inc. for the Construction of Sidewalks on Old Ranch Way and Savannah Parkway at Neighborhood Park 2 in the Folsom Plan Area (Contract 174-21 24-056) and Appropriation of Funds
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11293 – A Resolution Authorizing the City Manager to Execute a Contract Change Order with Central Valley Engineering and Asphalt, Inc. for the Construction of Sidewalks on Old Ranch Way and Savannah Parkway at Neighborhood Park 2 in the Folsom Plan Area (Contract 174-21 24-056) and Appropriation of Funds.

BACKGROUND / ISSUE

In September 2024, the City Council approved Resolution No. 11264, authorizing a contract with Central Valley Engineering and Asphalt, Inc. (CVE) for the Construction of Sidewalks on Old Ranch Way and Savannah Parkway at Neighborhood Park 2 in the Folsom Plan Area. The sidewalks included in the original scope of work were completed on October 21, 2024, within the budget of the original contract. Following the award of this contract, an additional location for sidewalk installation was identified on Savannah Parkway to fill in a gap in the sidewalk system that leads to Alder Creek Elementary. The location is on the south side of Savannah Parkway between Moseley Drive and Persimmon Way. This additional 175 linear feet of 6-foot-wide sidewalk will connect an existing end of the sidewalk to an existing crosswalk along the future Mangini Ranch Class I Bike Trail.

POLICY / RULE

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services and construction with an estimated value of \$73,209 or greater shall be awarded by City Council.

ANALYSIS

CVE has agreed to perform the additional sidewalk installation at the prime contract unit price, plus an additional cost to install the necessary Americans with Disabilities (ADA) ramp. Staff has compared the unit price of the ADA ramp to other recent similar project costs and found it to be within the expected price range.

FINANCIAL IMPACT

The City Council's approval of Resolution No. 11264 authorized the contract with CVE for the Construction of Sidewalks on Old Ranch Way and Savannah Parkway at Neighborhood Park 2 in the Folsom Plan Area for \$101,869, with a total not-to-exceed amount of \$112,056.00, which included a 10% contingency in the amount of \$10,187 for potential change orders. The original scope of work was completed on budget and without the use of the 10% contingency fund, which staff is requesting be utilized towards this contract change order.

The total cost for the additional sidewalk and ADA ramp related to this contract change order is \$29,957. If approved, this contract change order would increase the authorized amount by \$19,770 to a total not-to-exceed contract amount of \$131,826. Funds in the amount of \$19,770 are available in the Measure A Fund (Fund 276) to be appropriated to this project.

ENVIRONMENTAL REVIEW

This project has been deemed categorically exempt from environmental review.

ATTACHMENT

Resolution No. 11293 - A Resolution Authorizing the City Manager to Execute a Contract Change Order with Central Valley Engineering and Asphalt, Inc. for the Construction of Sidewalks on Old Ranch Way and Savannah Parkway at Neighborhood Park 2 in the Folsom Plan Area (Contract 174-21 24-056) and Appropriation of Funds

Submitted,

Mark Rackovan, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 11293

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT CHANGE ORDER WITH CENTRAL VALLEY ENGINEERING AND ASPHALT, INC. FOR THE CONSTRUCTION OF SIDEWALKS ON OLD RANCH WAY AND SAVANNAH PARKWAY AT NEIGHBORHOOD PARK 2 IN THE FOLSOM PLAN AREA (CONTRACT 174-21 24-056) AND APPROPRIATION OF FUNDS

WHEREAS, the City Council adopted Resolution No. 11264, authorizing contract 174-21 24-056 with Central Valley Engineering and Asphalt, Inc. for the Construction of Sidewalks on Old Ranch Way and Savannah Parkway at Neighborhood Park 2 in the Folsom Plan Area and Appropriation of Funds; and

WHEREAS, the Public Works Department was asked to install an additional 175 feet of 6-foot-wide sidewalk and one ADA Ramp on the south side of Savannah Parkway between Moseley Drive and Persimmon Way to fill in a gap in the sidewalk network leading to Alder Creek Elementary; and

WHEREAS, Central Valley Engineering and Asphalt, Inc. provided a quote of \$29,957 for this additional work that staff found to be in the price range of recent similar projects; and

WHEREAS, the original contract contingency, in the amount of \$10,187, will be utilized towards this contract change order; and

WHEREAS, an additional appropriation is required in the amount of \$19,770; and

WHEREAS, staff is requesting the additional appropriation be funded from Measure A Fund (Fund 276) for a total project budget of \$131,826; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute a Contract Change Order with Central Valley Engineering and Asphalt, Inc. for the Construction of Sidewalks on Old Ranch Way and Savannah Parkway at Neighborhood Park 2 in the Folsom Plan Area in the amount of \$29,957.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate \$19,770 from the Measure A Fund (Fund 276) for the Construction of Sidewalks on Old Ranch Way and Savannah Parkway at Neighborhood Park 2 in the Folsom Plan Area Project, for a total not-to-exceed contract amount of \$131,826.

PASSED AND ADOPTED this 12th day of November 2024, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK