



CITY OF
FOLSOM
D. DISTINGUISHING BY NATURE

Folsom City Council Staff Report

MEETING DATE:	11/12/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11291- A Resolution Authorizing the City Manager to Execute Amendment No. 2 to the Contract with Kimley-Horn and Associates, Inc. for Mangini Ranch Trails Project (Project PK2201) Design and Engineering (Contract No. 173-21 17-054)
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends the City Council approve Resolution No. 11291 - A Resolution Authorizing the City Manager to Execute Amendment No. 2 to the Contract with Kimley-Horn and Associates, Inc. for Mangini Ranch Trails Project (Project PK2201) Design and Engineering (Contract No. 173-21 17-054).

BACKGROUND / ISSUE

The Mangini Ranch Trails Project is located within the Folsom Plan Area Specific Plan (FPASP), specifically in the Mangini Ranch area bounded by Alder Creek Parkway to the north, Old Placerville Road to the east, East Bidwell Street to the west, and White Rock Road to the south. The FPASP includes over 30 miles of planned trails. Currently, there are approximately 9 miles of trails already constructed in the FPA. With the recent construction of two phases of the Mangini Ranch development and future phases underway, staff has commenced the process of designing and engineering additional trail segments within the Mangini Ranch development to connect to parks, schools, and other FPA neighborhoods. The trail alignments through this new residential development were approved as part of the FPASP and the Mangini Ranch development project approvals.

In September 2021, the City Council awarded a contract to Kimley-Horn and Associates to prepare the design/engineering plans for the Folsom Plan Area Mangini Ranch Trails project. The original contract was to procure specialized professional services to design and engineer the proposed trails. After completing the design of the trails, a separate process will be

initiated to solicit bids from licensed contractors to construct the Mangini Ranch Trails Project.

In July 2024, the City Council approved Contract Amendment No. 1 which added two additional Class I trail improvement areas to the Mangini Ranch Trails project that were outside of the original contract scope of services with Kimley-Horn and Associates. One of the areas will continue the Class I trail constructed by a developer north of the SMUD substation to connect to the existing Class I trail to the east, crossing the former Old Placerville Road and existing Sacramento Placerville Transportation Corridor (SPTC) Joint Powers Authority (JPA) railroad tracks. The other area will continue the Class I trail on the east side parallel to the railroad tracks from the existing Class I trail south of Grand Prairie to White Rock Road (approximately 2,400 feet in length).

Contract Amendment No. 2 would include conducting a feasibility analysis for a grade-separated pedestrian and bicycle crossing of East Bidwell Street between Savannah Parkway and Mangini Parkway to increase safety for Class I trail users. The Folsom Plan Area Specific Plan (FPASP) included an at-grade crossing bicycle/pedestrian-activated traffic signal of East Bidwell Street. Over the last couple of months, staff have had internal discussions about switching from an at-grade East Bidwell Street crossing (traffic signal) for bicycles and pedestrians to a grade-separated crossing (overcrossing/undercrossing), between Savannah Parkway and Mangini Parkway. These discussions included issues such as safety, visibility, and connectivity of an at-grade crossing versus a grade-separated crossing of East Bidwell Street.

POLICY / RULE

In accordance with Sections 2.36.090(A)(1) and 2.36.120 of the Folsom Municipal Code, professional services are not subject to competitive sealed bidding requirements, and those costing \$73,209 or greater shall be awarded by the City Council.

ANALYSIS

The existing built environment around the proposed East Bidwell Street grade-separated crossing is complex and includes an existing drainage culvert, floodway, sound/privacy walls, retaining walls, underground utilities, and under-construction residential housing that will need to be considered with the construction of a grade-separated crossing.

The analysis will determine the feasibility of a grade-separated crossing and document the anticipated constructability challenges of an undercrossing and overcrossing. The feasibility analysis will consider known surrounding improvements that will affect the geometry of the proposed grade-separated crossing options including, but not limited to, the following:

- The existing channel box culvert that flows under East Bidwell Street;
- The high water elevation of the channel/existing FEMA floodplain mapping;
- Any available geotechnical reports from previous work in the area;
- Any available environmental documents, technical studies, etc.;

- As-built plans for East Bidwell Street and the detention basin located north of the channel and its inflow and outflow piping, including wet and dry utilities within the roadway; and
- Existing sound/privacy walls and retaining walls.

The original contract with Kimley-Horn and Associates was \$180,240, and this amount is included in the FY 2024-25 Capital Improvement Plan budget. Contract Amendment 1 for the two new Class I trail segments was \$31,734, for a total contract amount of \$211,974. The proposed Contract Amendment 2 for the grade-separated crossing feasibility analysis is \$143,944.50, for an updated total contract amount not-to-exceed \$355,918.50.

FINANCIAL IMPACT

The City Council approved Resolution No. 10681 at the September 14, 2021, City Council meeting authorizing the City Manager to execute an agreement with Kimley-Horn and Associates for planning and design services for the Folsom Plan Area Mangini Ranch Trails Project (Project PK2201). The City Council approved Resolution No. 11229 at the July 9, 2024, City Council meeting authorizing the City Manager to execute Contract Amendment No. 1 to include two additional Class I trail improvement areas to the project. The project is included in the Capital Improvement Plan with a Fiscal Year 2024-25 total project budget of \$3,380,240.

The Parks and Recreation Department recommends that Contract Amendment No. 2, which provides East Bidwell Street bicycle and pedestrian crossing grade-separated feasibility analysis, be executed with Kimley-Horn for \$143,944.50 for a new contract total amount not-to-exceed \$355,918.50. Sufficient funds are budgeted and available in the Folsom Plan Area Mangini Ranch Trails Project (Project PK2201) budget for the cost of the amendment.

ENVIRONMENTAL REVIEW

The city, as the lead agency, previously certified an EIR/EIS for the Folsom Plan Area Specific Plan (FPASP). Subsequently, the City determined that the Mangini Ranch Subdivision project, including the future Mangini Ranch Trails, was entirely consistent with the FPASP. In reviewing this project, staff has determined that none of the events specified in Public Resources Code section 21166 has occurred. Therefore, the proposed project is exempt from CEQA as previously determined per Government Code section 65457 and CEQA Guidelines section 15182.

ATTACHMENT

1. Resolution No. 11291 - A Resolution Authorizing the City Manager to Execute Amendment No. 2 to the Contract with Kimley-Horn and Associates, Inc. for Mangini Ranch Trails Project (Project PK2201) Design and Engineering (Contract No. 173-21 17-054)

Submitted,

Kelly Gonzalez,
Parks and Recreation Director

RESOLUTION NO. 11291

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 2 TO THE CONTRACT WITH KIMLEY-HORN AND ASSOCIATES, INC. FOR MANGINI RANCH TRAILS PROJECT (PROJECT PK2201) DESIGN AND ENGINEERING (CONTRACT NO. 173-21 17-054)

WHEREAS, the City Council approved Resolution No. 10681 at the September 14, 2021, City Council meeting authorizing the City Manager to execute an agreement with Kimley-Horn for design services for the Mangini Ranch Trails Project (Project PK2201); and

WHEREAS, it was determined that additional funding is necessary to conduct additional analysis for the feasibility of a grade-separated bicycle and pedestrian crossing of East Bidwell Street in the Folsom Plan Area; and

WHEREAS, there are sufficient funds budgeted and available in the Folsom Plan Area Mangini Ranch Trails Project (Project PK2201) budget for the additional amount of \$143,944.50 for an updated contract amount not-to-exceed \$355,918.50.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute Contract Amendment No. 2 in the amount of \$143,944.50 to the contract with Kimley-Horn and Associates for the new contract total amount not to exceed \$355,918.50 for additional consultant services for the Folsom Plan Area Mangini Ranch Trails Project (Project PK2201).

PASSED AND ADOPTED this 12th day of November 2024, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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and minimize paper use.*



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