



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	11/12/2024
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 11287 - A Resolution Authorizing the Appropriation of Funds from the Zoo Special Revenue Fund for the Folsom Zoo Sanctuary Improvements
<b>FROM:</b>	Parks and Recreation Department

## **RECOMMENDATION / CITY COUNCIL ACTION**

Staff recommends the City Council approve Resolution No. 11287 - A Resolution Authorizing the Appropriation of Funds from the Zoo Special Revenue Fund for the Folsom Zoo Sanctuary Improvements.

## **BACKGROUND / ISSUE**

The Zoo Special Revenue Fund was set up and is used for revenues and expenditures related to the Zoo other than the normal operating revenues and expenditures. Revenue in this fund comes primarily from donations and mini-railroad fees and are specifically dedicated to enhancing the enrichment of the lives of the animals living at the Folsom City Zoo Sanctuary. The Zoo Special Revenue Fund had a cash balance of about \$205,000 as of September 30, 2024.

## **POLICY / RULE**

Pursuant to FMC 3.02.030 section H: The city council may make supplemental appropriations during the course of the fiscal year provided that the city manager certifies that moneys are available. All such supplemental appropriations shall be made for the fiscal year by resolution, up to the amount of any excess moneys certified by the city manager as being available.

## **ANALYSIS**

The Folsom City Zoo Sanctuary provides homes for non-releasable and confiscated wildlife and other animals needing placement under human care. The Zoo's mission statement is "Teaching

Responsible Behavior Toward All Animals.” The majority of the animals are native to North America. There is an ongoing need to enhance the enrichment of the lives of the animals living at the Folsom City Zoo Sanctuary.

The Folsom City Zoo Sanctuary is requesting the appropriation of \$150,000 from the Zoo Special Revenue Fund to create new exhibits, improve existing exhibits, and supplement veterinary equipment needs in fiscal year 24-25.

### **ENVIRONMENTAL REVIEW**

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

### **FINANCIAL IMPACT**

Staff is requesting the City Council authorize an appropriation of \$150,000 from the Zoo Special Revenue Fund (Fund 753) for projects associated with the welfare of animals at the Folsom City Zoo Sanctuary. Sufficient funds are available in the Zoo Special Revenue Fund (Fund 753), and there is no fiscal impact on the City of Folsom General Fund.

### **ATTACHMENTS**

1. Resolution No. 11287 - A Resolution Authorizing the Appropriation of Funds from the Zoo Special Revenue Fund for the Folsom Zoo Sanctuary Improvements.

Submitted,

Kelly Gonzalez,  
Parks and Recreation Director

**RESOLUTION NO. 11287**

**A RESOLUTION AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE ZOO SPECIAL REVENUE FUND FOR THE FOLSOM ZOO SANCTUARY IMPROVEMENTS**

**WHEREAS**, the City of Folsom maintains the Folsom City Zoo Sanctuary as a safe haven for non-releasable and rescued wildlife, primarily native to North America, and is dedicated to the care, welfare, and enrichment of animals housed within; and

**WHEREAS**, the Zoo Special Revenue Fund was established for revenues and expenditures related to the Folsom City Zoo Sanctuary, separate from normal operating funds, to enhance the enrichment and quality of life of the animals; and

**WHEREAS**, the City of Folsom recognizes the importance of providing high-quality, humane care and facilities for the animals at the Folsom City Zoo Sanctuary and seeks to utilize dedicated funds for exhibit improvements, new enrichment devices, and supplemental veterinary equipment to benefit the animals; and

**WHEREAS**, sufficient funds are available within the Zoo Special Revenue Fund (Fund 753) to support the recommended projects without impact to the City of Folsom General Fund; and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the Finance Director to appropriate \$150,000 in the Zoo Special Revenue Fund (Fund 753) for fiscal year 2024-2025 to support projects for the welfare and enrichment of the animals at the Folsom City Zoo Sanctuary, including but not limited to new exhibit creation, existing exhibit enhancements, and veterinary equipment.

**PASSED AND ADOPTED** this 12 day of November 2024, by the following roll call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

\_\_\_\_\_  
Michael D. Kozlowski, MAYOR

ATTEST:

\_\_\_\_\_  
Christa Freemantle, CITY CLERK

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to facilitate double-sided printing  
and minimize paper use.*



CITY OF  
**FOLSOM**  
DISTINCTIVE BY NATURE