

Folsom City Council Staff Report

MEETING DATE:	4/12/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10832 – A Resolution Authorizing the City Manager to Execute a Contract Amendment with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study and Appropriation of Funds
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10832 – A Resolution Authorizing the City Manager to Execute a Contract Amendment with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study and Appropriation of Funds.

BACKGROUND / ISSUE

The goal of the Riley Street Sidewalk Project, now named the Historic District Connectivity Project to better describe the potential additional scope of the project and goals of the Active Transportation Program grant opportunities, will ultimately construct sidewalks along Riley Street between Sutter Street and East Bidwell Street, and on Dean Way between Coloma Street and Theodore Judah Elementary School. Currently, there are large gaps in the pedestrian infrastructure on Riley Street and no sidewalks on Dean Way. Both roadways are heavily used by pedestrians and being adjacent to Sutter Middle School and Theodore Judah Elementary School, there is a high percentage of student pedestrians. In the few instances where sidewalks do exist on Riley Street, they do not meet the current Americans with Disabilities Act (ADA) requirements. Both locations are identified as high priority projects in the City's Pedestrian Master Plan (June 2014) and they will be high priorities in the Final City of Folsom Active Transportation Plan (ATP). Staff is currently circulating the Draft ATP for public comment and anticipates it will be presented for adoption prior to June 2022.

In October 2019, the City Council approved Resolution No. 10348 – A Resolution Authorizing the City Manager to Execute a Design and Consulting Services Contract with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study Fiscal Year 2019-20 and Appropriation of Funds.

In July 2020, the City Council approved Resolution No. 10499 – A Resolution Authorizing the City Manager to Execute a Contract Amendment with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study Fiscal Year 2019-20 and Appropriation of Funds. The amendment provided for the application and submission of a Cycle 5 Statewide Active Transportation (ATP) Grant, administered through the California Department of Transportation (Caltrans), on behalf of the Riley Street Sidewalk Project. An application for the Statewide ATP Grant was submitted, however the project was not selected as a funded project.

In May 2021, the City Council approved Resolution No.10622 – A Resolution Authorizing the City Manager to Execute a Contract Amendment with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study Fiscal Year 2019-20 and Appropriation of Funds. The second amendment provided for the application and submission of a Cycle 5 Regional Active Transportation Program (ATP) Grant, administered through the Sacramento Association of Governments (SACOG). An application for the Regional ATP Grant was submitted, however, the project was not selected as a funded project.

City staff, along with the project team from R.E.Y. Engineers, Inc., met with the California Transportation Commission (CTC) for a de-brief following the results of the Cycle 5 project selections. Valuable input was received as to how these grant applications are scored, resulting in a better understanding of critical application components for future application submittals. City staff and the project team from R.E.Y. Engineers, Inc. once again met with the CTC in March 2022 to further clarify additional project components in preparation for the Cycle 6 Statewide ATP Grant, which is due June 15, 2022.

The total project cost for a "Medium Project" grant award was increased for the Cycle 6 round to \$10 million, up from a total project cost of \$7 million for Cycle 5. Due to the proximity of Riley Street and Dean Way to each other, both being identified as high priority projects in City planning documents, and the estimated construction cost of both locations to fit within the medium size project range, it was decided to combine these projects into one project for these grant opportunities.

This contract amendment will be for R.E.Y. Engineers, Inc. to provide full-service assistance for the preparation of the Cycle 6 Statewide and Regional ATP Grant Application (if not selected for the Statewide application) for the Historic District Connectivity Project. It was determined that due to the extensive experience that R.E.Y. Engineers, Inc. has with this project and the associated documents required for this grant opportunity, it would be in the best interest of the project to continue utilizing this project team for the Cycle 6 applications.

POLICY / RULE

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services and construction with an estimated value of \$66,141 or greater shall be awarded by City Council.

ANALYSIS

City staff has reviewed the R.E.Y. Engineers, Inc. scope and fee to provide Professional Services Grant Writing Assistance for the Cycle 6 Statewide and Regional ATP Grants and has determined that the proposed services and fee are consistent with the amount of work necessary to conduct data gathering, public outreach, preparation, and submittal of these grant applications.

Staff will use the City's standard Amendment to Agreement for Design Consulting Services in a form acceptable to the City Attorney.

FINANCIAL IMPACT

The original contract with R.E.Y. Engineers, Inc. for the project Feasibility Study was authorized for \$95,840. Amendment #1 for the Statewide ATP Grant application was authorized for an additional amount of \$35,678. Amendment #2 for the Regional SACOG Grant application was authorized for an additional amount of \$6,948. If approved, this third amendment would increase the contract amount by \$55,954 to a total not-to-exceed contract amount of \$194,420.

Staff is requesting an additional appropriation in the amount of \$55,954 from the Transportation Impact Fees Fund (Fund 446) for this project and funds are currently available

ENVIRONMENTAL REVIEW

This component of the project has been deemed categorically exempt from environmental review.

ATTACHMENT

1. Resolution No. 10832 - A Resolution Authorizing the City Manager to Execute a Contract Amendment with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study and Appropriation of Funds

Submitted,

Mark Rackovan, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10832

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT AMENDMENT WITH R.E.Y. ENGINEERS, INC. FOR THE RILEY STREET SIDEWALK FEASIBILITY STUDY AND APPROPRIATION OF FUNDS

WHEREAS, the City of Folsom desires to install sidewalks along Riley Street between Sutter Street and Coloma Street and on Dean Way between Coloma Street and Theodore Judah Elementary School; and

WHEREAS, the City of Folsom desires to improve pedestrian safety for students traveling to and from Sutter Middle School and Theodore Judah Elementary School; and

WHEREAS, the City has determined that the Riley Street Sidewalk, now being called the Historic District Connectivity Project, is a good candidate for both the Statewide and Regional Active Transportation Program (ATP) Grants; and

WHEREAS, the scope and fee for R.E.Y. Engineers, Inc. to provide Cycle 6 ATP Professional Grant Writing services is consistent with the amount of work necessary for data gathering, public outreach, preparation, and submittal of these grant applications; and

WHEREAS, funds in the amount of \$55,954 are available in the Transportation Impact Fees Fund (Fund 446) for Fiscal Year 2021-22; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney: (as applicable to contracts)

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute a Contract Amendment with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study in the amount of \$55,954 for a total not-to-exceed contract amount of \$194,420.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate \$55,954 from the Transportation Impact Fees Fund (Fund 446) for the Riley Street Sidewalk Project.

PASSED AND ADOPTED this 12th day of April 2022, by the following roll-call vote:

AYES:Councilmember(s):NOES:Councilmember(s):ABSENT:Councilmember(s):ABSTAIN:Councilmember(s):

Kerri M. Howell, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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