



Folsom City Council Staff Report

MEETING DATE:	9/27/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10921 – A Resolution Authorizing the City Manager to Execute an Agreement with National Auto Fleet Group to Purchase Three Ford Ranger Pickup Trucks
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10921 – A Resolution Authorizing the City Manager to Execute an Agreement with National Auto Fleet Group to Purchase Three Ford Ranger Pickup Trucks.

BACKGROUND / ISSUE

The Public Works Department must maintain a fleet of administration vehicles that is able to provide efficient and reliable transportation for Solid Waste staff. The City’s requirement for these vehicles is based on the accelerated replacement pilot program and to provide the current level of services. The vehicles being purchased will replace three existing Ford Ranger pickup trucks in the Solid Waste fleet, which are projected to be sold at or above their original procurement price.

This resolution will authorize the City Manager to execute an agreement with National Auto Fleet Group for the purchase of three Ford Ranger pickup trucks. The total cost for the purchase of these vehicles will not exceed \$110,634.72.

POLICY / RULE

Section 2.36.080 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$66,141 or greater shall be awarded by the City Council.

Section 2.36.170 of the Folsom Municipal Code permits cooperative purchasing agreements for the procurement of any supplies, equipment, service, or construction with one or more public procurement units in accordance with an agreement entered into or between the participants.

ANALYSIS

Sourcewell is a national cooperative purchasing entity of which the City of Folsom is a member. The City has purchased numerous items through Sourcewell. National Auto Fleet Group has a current contract with Sourcewell for Ford Ranger pickup trucks at a price that has been assessed to be fair, reasonable, and competitive.

Sourcewell contract number #091521-NAF will be utilized for the purchase of solid waste pickup trucks.

- 2023 Ford Ranger XL SuperCrew - \$36,878.24 each, total quantity of three

This price includes taxes, tire fees and delivery.

FINANCIAL IMPACT

A total of \$5,142,714 has been appropriated in the Fiscal Year 2022-23 Solid Waste Operating Budget to purchase vehicles. The Department is requesting that the contract be authorized for a not to exceed amount of \$110,634.72. Sufficient funds to purchase these replacement vehicles are budgeted and available in the Fiscal Year 2022-23 Solid Waste Operating Fund (Fund 540).

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

ATTACHMENTS

Resolution No. 10921 – A Resolution Authorizing the City Manager to Execute an Agreement with National Auto Fleet Group to Purchase Three Ford Ranger Pickup Trucks.

Submitted,

Mark Rackovan, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10921

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH NATIONAL AUTO FLEET GROUP TO PURCHASE THREE FORD RANGER PICKUP TRUCKS

WHEREAS, the Public Works Department has validated its need to purchase three pickup trucks based on the department's solid waste vehicle replacement and expansion schedule; and

WHEREAS, this purchase will be made through Sourcewell. National Auto Fleet Group currently has a contract with Sourcewell to sell Ford Ranger pickup trucks in an amount not to exceed \$36,878.24 per truck, for a total of \$110,634.72 for the purchase of three Ford Ranger pickup trucks; and

WHEREAS, sufficient funds are budgeted and available in the Fiscal Year 2022-23 Solid Waste Fund (Fund 540) Operating Budget, which includes \$5,142,714 for the purchase of vehicles; and

WHEREAS, staff recommends the execution of a contract with National Auto Fleet Group for the purchase of three Ford Ranger pickups; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with National Auto Fleet Group to purchase three Ford Ranger pickups for the Solid Waste Division for a total not to exceed amount of \$110,634.72.

PASSED AND ADOPTED this 27th day of September 2022, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Kerri M. Howell, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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