

# Folsom City Council Staff Report

MEETING DATE:	2/22/2022	
AGENDA SECTION:	: Consent Calendar	
SUBJECT:	Resolution No. 10800 – A Resolution Authorizing the City Manager to Execute Construction Change Order No. 1 with Sierra National Construction, Inc. for the Duchow Way at Rumsey Way Intersection Drainage Improvement Project and Appropriation of Funds	
FROM:	Public Works Department	

### RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10800 – A Resolution Authorizing the City Manager to Execute Construction Change Order No. 1 with Sierra National Construction, Inc. for the Duchow Way at Rumsey Way Intersection Drainage Improvement Project and Appropriation of Funds.

#### BACKGROUND / ISSUE

In December 2021, City Council approved a contract with Sierra National Construction, Inc. (Contract No. 174-21 21-083) to perform the Duchow Way at Rumsey Way Intersection Drainage Improvement Project. The work was completed in January 2022, with additional items of work not identified in the original scope, including the following:

- 1. Additional removal and replacement of curb and gutter at all new drain inlets To account for curb and gutter transitions from the existing gutter width to the wider gutter width at the new inlets, and to address areas of cracked and failing curb and gutter in the vicinity of the new inlets, additional removal and replacement of curb and gutter was determined to be warranted. An additional cost of \$5,300.
- 2. Abandon and plug existing utilities Several unmarked, previously unknown existing utilities were found during construction. These lines included old drainage, sewer and water pipes that were no longer active, and were therefore abandoned in place and

- plugged as appropriate. An additional cost of \$1,500.
- 3. Add one new ADA ramp with sidewalk transitions In part due to the expanded curb and gutter removal, it was determined that adding an ADA ramp with sidewalk transitions to the only corner of the intersection with sidewalk would be a cost-effective benefit to the public. An additional cost of \$7,500.
- 4. Additional trench restoration As construction progressed and additional utilities were encountered, trench excavations were expanded as necessary to complete the construction. Additional trench restoration was incorporated at the original bid price for that item of work. An additional cost of \$9,200.

Other minor quantity adjustments at bid item prices were necessary based upon actual quantities in the field resulting in the final change order total. The total of all extra work identified in the change order request is \$23,734.

#### POLICY / RULE

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services and construction with an estimated value of \$66,141 or greater shall be awarded by City Council.

#### **ANALYSIS**

The costs for the additional items of work are in line with the existing project unit prices and commonly expected costs for the various items of work being done. City staff has reviewed all project changes and recommends the approval of this project change order. The change order would be in the amount of \$23,734.

#### FINANCIAL IMPACT

The City Council's authorization of Resolution authorized the execution of the original contract with Sierra National Construction, Inc. for \$99,069, with the project budgeted for a total not to exceed amount of \$108,976, which included a ten percent contingency in the amount of \$9,907 for potential change orders. If approved, this change order request would increase the total contract amount by \$13,827 to \$122,803.

There is \$11,338 budgeted and available in the Local Drainage Improvement Project, Project No. 7010, for FY 21-22, utilizing Measure A Funds (Fund 276). Staff is requesting an additional appropriation in the amount \$2,489 from the Measure A Fund for this project.

#### ENVIRONMENTAL REVIEW

This project has been deemed categorically exempt from environmental review under the California Environmental Quality Act (CEQA) per Section 15301, Existing Facilities, and Section 15302, Replacement or Reconstruction.

## **ATTACHMENT**

Resolution No. 10800 – A Resolution Authorizing the City Manager to Execute Construction Change Order No. 1 with Sierra National Construction, Inc. for the Duchow Way at Rumsey Way Intersection Drainage Improvement Project and Appropriation of Funds

Submitted,

Mark Rackovan, PUBLIC WORKS DIRECTOR

#### **RESOLUTION NO. 10800**

# A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CONSTRUCTION CHANGE ORDER NO. 1 WITH SIERRA NATIONAL CONSTRUCTION, INC. FOR THE DUCHOW WAY AT RUMSEY WAY INTERSECTION DRAINAGE IMPROVEMENT PROJECT AND APPROPRIATION OF FUNDS

**WHEREAS**, the City Council approved a contract with Sierra National Construction, Inc. in December 2021 to construct the Duchow Way at Rumsey Way Intersection Drainage Improvement Project; and

**WHEREAS**, the City of Folsom desires to enhance accessibility by adding a new ADA curb ramp at the intersection; and

**WHEREAS**, the project exceeded quantities of curb and gutter removal and replacement, and trench restoration areas beyond the original project estimate; and

WHEREAS, funds in the amount of \$11,338 are budgeted and available in the Localized Drainage Improvements Project, Project No. 7010, utilizing the Measure A Fund (Fund 276); and

**WHEREAS**, an additional appropriation will be required in the amount of \$2,489 from the Measure A Fund (Fund 276); and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute a contract change order with Sierra National Construction, Inc. for the Duchow Way at Rumsey Way Intersection Drainage Improvement Project in the amount of \$23,734, for a total not-to-exceed amount of \$122,803.

**NOW, THEREFORE, BE IT FURTHER RESOLVED** that the Finance Director is authorized to appropriate an additional \$2,489 from the Measure A Fund (Fund 276) to the Localized Drainage Improvements Project, Project No. 7010 and to appropriate an additional \$13,827 for the change order for Sierra National Construction, Inc,.

**PASSED AND ADOPTED** this 22<sup>nd</sup> day of February 2022, by the following roll-call vote:

Councilmember(s): Councilmember(s): Councilmember(s): Councilmember(s):	

ATTEST:

Christa Freemantle, CITY CLERK

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