

Folsom City Council Staff Report

MEETING DATE:	2/22/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10779 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with Graham Contractors, Inc. for the Crack Fill Project FY 2021-22
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10779 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with Graham Contractors, Inc. for the Crack Fill Project FY 2021-22.

BACKGROUND / ISSUE

As part of the City of Folsom Pavement Management Program, the Public Works Department budget includes funding for the repair, resurfacing, and maintenance of various roadways in the City.

This project will fill cracks in the pavement surface of various roadways, as identified in the list below. All work will occur during daytime hours, except for East Bidwell Street, which due to traffic volumes will be performed as night work. Crack Filling is a crucial pavement maintenance procedure that prevents intrusion of water into the pavement structural section; the procedure will deter additional pavement distresses from occurring.

Locations to Receive Crack Filling:

- East Bidwell Street (Iron Point Road to Power Center Drive) NIGHT WORK
- Iron Point Road (Prairie City Road to Oak Avenue Parkway)
- Iron Point Road (Folsom Boulevard to Ingersoll Way)
- Glenn Drive (Folsom Boulevard to Sibley Street)

- American River Canyon Drive (Greenback Lane to Oak Avenue Parkway)
- Oak Avenue Parkway (American River Canyon Drive to Baldwin Dam Road)
- Orangevale Avenue (American River Canyon Drive to City Limits)

Estimating the quantity of crack fill material required for each roadway is difficult due to the various crack widths, depths, and lengths. This project has the option to add additional roadways should the estimated project quantity of crack fill material not be fully utilized on the identified roadways.

Prior to the start of construction, all property owners and businesses on the affected streets will be notified of the proposed work and schedule. This project is expected to begin in April 2022 and be completed by the end of May 2022.

POLICY / RULE

Section 2.36.080 of the <u>Folsom Municipal Code</u> states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$66,141 or greater shall be awarded by the City Council.

ANALYSIS

Public Works staff prepared the bid package, and the project was publicly advertised on January 2, 2022. On January 26, 2022, the Public Works Department received the following bids:

1. Graham Contractors, Inc.	\$ 219,500
2. Pavement Coatings Co.	\$ 229,775
3. Pavement Rehab Company	\$ 242,000

The Engineer's Estimate for this project was \$150,000. Staff estimated the project utilizing bid prices from similar work that occurred in 2021. The cost of goods and services, particularly oil prices, has dramatically increased since that time, resulting in higher-than-expected bid prices. The Public Works Department has found the bids to be in order and recommends that the contract be awarded to the low bidder; Graham Contractors, Inc. Staff will use the City's standard agreement in a form acceptable to the City Attorney.

FINANCIAL IMPACT

The contract with Graham Contractors Inc. would be authorized for \$219,500 with the project budgeted for a total of \$241,450, which includes a ten percent contingency amount of \$21,950 for potential change orders.

Funds in the amount of \$241,450 are budgeted and available in the Street Overlay/Pavement Management Project, Project No. 8017, utilizing Measure A funds for Fiscal Year 2021-22.

ENVIRONMENTAL REVIEW

This project has been deemed categorically exempt from environmental review due to the following exemption: Class 1: Existing Facilities (c) Existing Street Maintenance.

<u>ATTACHMENT</u>

Resolution No. 10779 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with Graham Contractors, Inc. for the Crack Fill Project FY 2021-22

Submitted,

Mark Rackovan, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10779

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION AGREEMENT WITH GRAHAM CONTRACTORS, INC. FOR THE CRACK FILL PROJECT FY 2021-22

WHEREAS, as part of the City of Folsom Pavement Management Program, a crack filling project is typically performed yearly to prevent water intrusion into the pavement structural section, deterring additional pavement distresses from occurring; and

WHEREAS, the bid package was publicly advertised on January 2, 2022 and on January 26, 2022, bids were received from Graham Contractors, Inc., Pavement Coatings Co., and Pavement Rehab Company; and

WHEREAS, Graham Contractors, Inc. submitted the lowest responsive bid in the amount of \$219,500; and

WHEREAS, funds in the amount of \$241,450, which includes a contingency of \$21,950, are budgeted and available in the Street Overlay/Pavement Management Project No. 8017, utilizing Measure A funds; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to Execute a Construction Agreement with Graham Contractors, Inc. for the Crack Fill Project FY 2021-22 in the amount of \$219,500, with the budgeted amount to include a ten percent contingency for a total not-to-exceed amount of \$241,450.

PASSED AND ADOPTED this 22nd day of February 2022, by the following roll-call vote:

AYES: NOES: ABSENT: ABSTAIN:	Councilmember(s): Councilmember(s): Councilmember(s): Councilmember(s):		
ATTEST:		Kerri M. Howell, MAYOR	
Christa Freem	antle, CITY CLERK	_	