



Folsom City Council Staff Report

MEETING DATE:	2/22/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10807 – A Resolution to Rescind and Replace Resolution No. 10754 – A Resolution Authorizing the City Manager to Execute an Agreement with Downtown Ford Sales to Purchase Two Ford Trucks for the Parks & Recreation Department and to Authorize the City Manager to Execute an Agreement with Folsom Lake Ford to Purchase Two Ford Trucks for the Parks & Recreation Department
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Resolution No. 10807 – A Resolution to Rescind and Replace Resolution No. 10754 – A Resolution Authorizing the City Manager to Execute an Agreement with Downtown Ford Sales to Purchase Two Ford Trucks for the Parks & Recreation Department and to Authorize the City Manager to Execute an Agreement with Folsom Lake Ford to Purchase Two Ford Trucks for the Parks & Recreation Department.

BACKGROUND / ISSUE

On May 25, 2021, The City Council appropriated \$82,000 for the purchase of two trucks for the Parks and Recreation Department in the General Fund.

Staff received three bids for the trucks with the lowest bid received at \$41,770.29 per truck from Downtown Ford Sales.

City Council authorized the City Manager to execute an agreement with Downtown Ford Sales for the purchase of two Ford trucks on December 14, 2021, and a purchase order was completed and submitted to Downtown Ford Sales in January of 2022. Downtown Ford Sales responded saying that they could no longer honor our purchase order as Ford had unexpectedly cutoff orders for the 2022 F150 on December 18, 2021.

POLICY / RULE

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services and construction with an estimated value of \$62,657 or greater shall be awarded by the City Council.

ANALYSIS

Staff was informed that while Ford was no longer taking orders for the Ford F150, they were taking orders for the Ford F150 Lightning Pro, an electric vehicle. Three quotes for trucks were obtained and the lowest bid of \$42,026.94 was received from Folsom Lake Ford.

The electric version of this vehicle will provide the same level of service while also saving on fuel costs and reducing the carbon footprint.

FINANCIAL IMPACT

A total of \$82,000 was appropriated in the Fiscal Year 2021-22 Operating Budget for the purchase of two trucks for the Parks and Recreation Department. The Lighting and Landscape Services division had \$40,000 appropriated and can absorb the additional \$2,027 for one vehicle. The Park Maintenance division had \$42,000 appropriated for one vehicle in the General Fund (Fund 010) in Fleet Management and can also absorb the additional \$27. The total purchase price of the two vehicles will be \$84,053.88.

There are sufficient funds available in the Fiscal Year 2021-22 General Fund (Fund 010) Operating Budget for the purchase of two vehicles.

ATTACHMENTS

1. Resolution No. 10807 – A Resolution to Rescind and Replace Resolution No. 10754 – A Resolution Authorizing the City Manager to Execute an Agreement with Downtown Ford Sales to Purchase Two Ford Trucks for the Parks & Recreation Department and to Authorize the City Manager to Execute an Agreement with Folsom Lake Ford to Purchase Two Ford Trucks for the Parks & Recreation Department
2. Resolution No. 10754 – A Resolution Authorizing the City Manager to Execute an Agreement with Downtown Ford Sales to Purchase Two Ford Trucks for the Parks & Recreation Department

Submitted,

Lorraine J. Poggione,
Parks and Recreation Director

ATTACHMENT 1

RESOLUTION NO. 10807

A RESOLUTION TO RESCIND AND REPLACE RESOLUTION NO. 10754 – A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH DOWNTOWN FORD SALES TO PURCHASE TWO FORD TRUCKS FOR THE PARKS & RECREATION DEPARTMENT AND TO AUTHORIZE THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH FOLSOM LAKE FORD TO PURCHASE TWO FORD TRUCKS FOR THE PARKS & RECREATION DEPARTMENT

WHEREAS, on May 25, 2021, City Council appropriated \$82,000 to replace two vehicles for Parks and Recreation; and

WHEREAS, three quotes were obtained and the lowest cost for each vehicle is \$41,770.29 at Downtown Ford Sales; and

WHEREAS, City Council authorized the City Manager to execute an agreement with Downtown Ford Sales on December 14, 2021; and

WHEREAS, Downtown Ford Sales informed the City in January of 2022 that they could no longer honor the purchase order for the two Ford Trucks, due to Ford no longer taking orders for the 2022 F150; and

WHEREAS, three quotes were again obtained for a Ford F150 Lighting Pro electric vehicle and the lowest cost for each vehicle is \$42,026.94 at Folsom Lake Ford, for a total purchase cost of \$84,053.88; and

WHEREAS, the electric Ford F150 Lighting Pro's will save on fuel and reduce the carbon footprint; and

WHEREAS, sufficient funds are budgeted and available in the Fiscal Year 2021-22 General Fund Operating Budget (Fund 010) for both vehicles;

NOW, THEREFORE, BE IT RESOLVED the City Council of the City of Folsom hereby rescinds and replaces Resolution No. 10754 – A Resolution Authorizing the City Manager to Execute an Agreement with Downtown Ford Sales to Purchase Two Ford Trucks for the Parks & Recreation Department and authorizes the City Manager to execute an agreement with Folsom Lake Ford to purchase two Ford trucks for the Parks & Recreation Department.

PASSED AND ADOPTED this 22nd day of February 2022 by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Kerri M. Howell, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

ATTACHMENT 2

RESOLUTION NO. 10754

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH DOWNTOWN FORD SALES TO PURCHASE TWO FORD TRUCKS FOR THE PARKS & RECREATION DEPARTMENT

WHEREAS, on May 25, 2021, City Council appropriated \$82,000 to replace two vehicles for Parks and Recreation; and

WHEREAS, three quotes were obtained and the lowest cost for each vehicle is \$41,770.29 at Downtown Ford Sales; and

WHEREAS, sufficient funds are budgeted and available in the Fiscal Year 2021-22 General Fund Operating Budget (Fund 010) for both vehicles;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Folsom that the City Manager is hereby authorized to execute an agreement, in a form acceptable to the City Attorney, with Downtown Ford Sales to purchase two Ford trucks for the Parks & Recreation Department in a not-to-exceed amount of \$83,540.58.

PASSED AND ADOPTED this 14th day of December, 2021, by the following roll-call vote:

AYES: Councilmember(s): Howell, Rodriguez, Aquino, Chalamcherla, Kozlowski

NOES: Councilmember(s): None

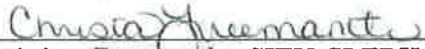
ABSENT: Councilmember(s): None

ABSTAIN: Councilmember(s): None



Michael D. Kozlowski, MAYOR

ATTEST:



Christa Freemantle, CITY CLERK

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