



Folsom City Council Staff Report

MEETING DATE:	1/24/2023
AGENDA SECTION:	New Business
SUBJECT:	Preliminary Budget Workshop with Mid-Year Budget Review, Presentation of Departmental Priorities, and Direction to Staff
FROM:	Finance Department

RECOMMENDATION / CITY COUNCIL ACTION

Receive presentation regarding mid-year budget review and departmental priorities for the upcoming FY 2023-24 budget and provide direction to staff.

BACKGROUND / ISSUE

At a previous meeting, the City Council requested that staff return early in the calendar year to provide a mid-year budget review opportunity for FY 2022-23 and provide the City Council with a listing of top departmental requests for the upcoming FY 2023-24 budget process. Staff will present the requested information and seek Council direction.

Submitted,

Stacey Tamagni, Finance Director/CFO
Office of Management and Budget

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FOLSOM
DISTINCTIVE BY NATURE