



Folsom City Council Staff Report

MEETING DATE:	1/24/2023
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10978 – A Resolution Authorizing the City Manager to Execute an Agreement with PlayCore Wisconsin, Inc., DBA GameTime, for the Ed Mitchell Park Shade Structure and Site Furnishings Project
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends the City Council approve Resolution No. 10978 – A Resolution Authorizing the City Manager to Execute an Agreement with PlayCore Wisconsin, Inc., DBA GameTime for the Ed Mitchell Park Shade Structure and Site Furnishings Project.

BACKGROUND / ISSUE

On June 5, 2018, California voters approved Proposition 68: Parks and Water Bond Act administered by the California Department of Parks and Recreation. The Proposition 68 Per Capita Grant provides funding for local park rehabilitation, creation, and improvement. City staff worked with the Parks and Recreation Commission on identifying the appropriate park project that meets the Prop 68 criteria and funding amount. On October 6, 2020, the Parks and Recreation Commission voted to apply the \$271,098 grant funding allocation (including the \$45,183 match) to Ed Mitchell Park improvements. On February 9, 2021, the City Council approved Resolution No. 10586 – A Resolution Approving the Allocation of City Match Funding for Proposition 68 Per Capita Grant Program and Appropriation of Funds. The grant and the City match were appropriated to the Quimby Act Fund (Fund 240).

The projects completed at Ed Mitchell include tennis court resurfacing, tennis court LED light retrofit and installation of wind screens. The remaining project is the construction of a shade structure, including concrete paving and picnic tables.

Below is a summary of completed projects and the remaining shade structure/site furnishings project costs:

	Completed Projects	To be Completed	
Tennis Court Resurfacing	\$150,328.00		
Tennis Court LED Light Retrofit	\$ 21,981.00		
Tennis Court Windscreens	\$ 11,530.00		
Shade Structure		\$68,000.00	
Site Furnishings		\$15,000.00	
Sub-Totals	\$183,839.00	\$83,000.00	
TOTAL			\$266,839.00

Proposition 68 Per Capita Grant + 20% City of Folsom Match	\$271,098.00
---	---------------------

Staff is recommending that the City enter into a cooperative purchase agreement in the amount of \$83,000, with PlayCore Wisconsin, Inc., DBA GameTime using Omnia Partners to purchase and install a shade structure and site furnishings at Ed Mitchell Park. The City of Folsom is currently an Omnia Partners member and the City's member identification number is 2509464.

POLICY / RULE

In accordance with Chapter 2.36 of the Folsom Municipal Code, Public Works projects costing \$66,141 or greater shall be competitively bid and contracted for by the City Council.

In accordance with Section 2.36.170 of the Folsom Municipal Code, the purchasing agent may participate in, sponsor or administer a cooperative purchasing agreement for the procurement of any supplies, equipment, service or construction with one or more public procurement units in accordance with an agreement entered into or between the participants. Such cooperative purchasing may include, but is not limited to, joint or multi party contracts between public procurement units and open-ended state public procurement unit contracts which are made available to the City.

ANALYSIS

On December 12, 2022, the Parks and Recreation Department received a quote from PlayCore Wisconsin, Inc., DBA GameTime for the Ed Mitchell Park project. The quote includes: one 16' x 24' shade shelter, two eight-foot picnic tables (one is ADA accessible), one trash receptacle, and a 685 square foot concrete pad. The scope of work includes the procurement and installation of the shade structure, site furnishings, and concrete pad at the existing playground, to the north of the existing restrooms at Ed Mitchell Park. Once completed, the project will provide a covered seating area adjacent to the existing playground. This seating

area will accommodate those watching children in the playground to the east, as well as provide seating and shelter to the sports fields to the west.

FINANCIAL IMPACT

The cost for the Ed Mitchell Park Shade Structure and Site Furnishings Project is included in the Quimby Act Fund (Fund 240) in the amount of \$271,952. Of the total project amount \$225,915 is grant funded and the City will receive reimbursement after the project is complete. The total cost, including procurement and installation of the shade structure, site furnishings, and concrete pad is \$83,000.

ATTACHMENT

1. Resolution No. 10978 - A Resolution Authorizing the City Manager to Execute an Agreement with PlayCore Wisconsin, Inc., DBA GameTime, for the Ed Mitchell Park Shade Structure and Site Furnishings Project.

Submitted,

Lorraine Poggione,
Parks & Recreation Director

RESOLUTION NO. 10978

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH PLAYCORE WISCONSIN, INC., DBA GAMETIME, FOR THE ED MITCHELL PARK SHADE STRUCTURE AND SITE FURNISHINGS PROJECT

WHEREAS, California voters approved Proposition 68: Parks and Water Bond Act on June 5, 2018, administered by the California Department of Parks and Recreation; and

WHEREAS, the Proposition 68 Per Capita Grant provides funding for local park rehabilitation, creation, and improvement; and

WHEREAS, the Parks and Recreation Commission approved a recommendation to allocate the grant funding to Ed Mitchell Park Project on October 6, 2020; and

WHEREAS, on February 9, 2021, the City Council approved Resolution No. 10586 – A Resolution Approving the Allocation of City Match Funding for Proposition 68 Per Capita Grant Program and Appropriation of Funds, which was appropriated to the Quimby Act Fund (Fund 240); and

WHEREAS, the cooperative purchase is through PlayCore Wisconsin, Inc., DBA GameTime, for the procurement and installation of a shade structure and site furnishings; and

WHEREAS, there is sufficient funding budgeted and available in the Quimby Act Fund (Fund 240) for this agreement.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Folsom that the City Manager is authorized to execute a Professional Services Agreement with PlayCore Wisconsin, Inc., DBA GameTime, in a form acceptable to the City Attorney, for the procurement and installation of a shade structure and site furnishings at Ed Mitchell Park, for a total not-to-exceed amount of \$83,000.

PASSED AND ADOPTED this 24th day of January 2023, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Rosario Rodriquez, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK