

Folsom City Council Staff Report

MEETING DATE:	4/25/2023	
AGENDA SECTION:	Consent Calendar	
SUBJECT:	Resolution No. 11028 – A Resolution Authorizing the City Manager to Execute an Agreement with Mozingo Construction, Inc. for the Construction of the Folsom Boulevard 27-Inch Trunk Sewer Project (SECAP)	
FROM:	Environmental and Water Resources Department	

RECOMMENDATION / CITY COUNCIL ACTION

The Environmental and Water Resources Departments recommends that the City Council pass and adopt Resolution No. 11028 - A Resolution Authorizing the City Manager to Execute an Agreement with Mozingo Construction, Inc. for the Construction of the Folsom Boulevard 27-Inch Trunk Sewer Project (SECAP).

BACKGROUND / ISSUE

The Environmental and Water Resources (EWR) Department identifies sewer infrastructure rehabilitation and replacement projects through sewer master plans and ongoing sewer condition assessment programs. As part of the City's Sewer System Management Plan for its wastewater collection system, the EWR Department performs ongoing condition assessments on the wastewater system and corrects any defects/deficiencies identified through this process. Through these efforts, City staff identified the Folsom Boulevard 27-inch Trunk Sewer Project as needing improvements.

This project involves the construction and operation of a parallel 21-inch sewer line adjacent to the City's existing 27-inch Folsom Boulevard Trunk Sewer. The existing sewer line has potential near-term capacity concerns due to rain derived inflow and infiltration conditions, and in the long-term, requires additional capacity to provide General Plan and ultimate build-out growth capacity. The purpose of the parallel 21-inch gravity sewer line is to provide wet weather flow capacity/redundancy.

This resolution authorizes the City Manager to execute an agreement with Mozingo Construction, Inc. for the construction of the Folsom Boulevard 27-Inch Trunk Sewer Project (SECAP) in the amount of \$4,918,900, and the budget for this agreement to include a 10% contingency in the amount of \$491,890.

POLICY / RULE

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$70,952 or greater shall be awarded by the City Council.

ANALYSIS

The City completed plans and specifications for the Folsom Boulevard 27-Inch Trunk Sewer Project (SECAP) and publicly advertised for bids in the February 28th, 2023 edition of the Sacramento Bee. In addition, the City provided these documents to www.ciplist.com which is picked up by several area builders' exchanges.

Bids were submitted by ARB, Inc., Mozingo Construction, Inc., Mountain Cascade, Inc., and McGuire and Hester on March 28th, 2023. At the time of bid opening, ARB, Inc. was the apparent low bidder. On March 29th, 2023, ARB, Inc. notified city staff of a material mistake in their bid and requested in writing relief of their bid in accordance with the city's general provisions and public contract code. Therefore, ARB Inc.'s bid was withdrawn from consideration for the Folsom Boulevard 27-Inch Trunk Sewer Project (SECAP).

The EWR Department received the following bids on March 28th, 2023, for construction of the Folsom Boulevard 27-Inch Trunk Sewer Project (SECAP):

Contractor	Bid Amount
ARB, Inc.	\$3,799,400 (withdrawn)
Mozingo Construction, Inc.	\$4,918,900
Mountain Cascade, Inc.	\$6,165,390
McGuire and Hester	\$6,190,765

Staff has reviewed the bids submitted and has determined that Mozingo Construction, Inc. is the lowest responsible and responsive bidder who meets the requirements and specifications set forth in the invitation for bids.

FINANCIAL IMPACT

The EWR Department recommends that the contract be awarded to the lowest responsible, responsive bidder, Mozingo Construction, Inc. for \$4,918,900 with the project budgeted for this agreement in the amount of \$5,410,790 which will include a 10% contingency in the amount of \$491,890.

Approximate project costs to date include design, construction administration services, and construction management and inspection services, and total approximately \$1,399,382. The Folsom Boulevard 27-Inch Trunk Sewer Project (SECAP) is included in the Capital Improvement Plan with a Fiscal Year 2022-23 project budget of \$7,471,945. Sufficient funds are budgeted and available in the Sewer Operating (Fund 530) and the Sewer Capital Fund (Fund 531) in Fiscal Year 2022-23.

ENVIRONMENTAL REVIEW

The Folsom Boulevard 27-Inch Trunk Sewer Project (SECAP) was designed to avoid direct and indirect impacts to the environment. Pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15303 (d), the proposed project consists of construction and installation of a sewer line of reasonable length to serve the needs of the City of Folsom. Pursuant to CEQA Guidelines Section 15301 (b), the project will accommodate current flow conditions and provide redundancy to the existing sewer system in the City of Folsom. Each segment of the proposed project was designed and will be constructed to avoid environmentally sensitive areas. The project design placed the pipeline mainly within roadways and as far away as possible from environmentally sensitive areas. The proposed new pipeline will be located on the same site as the existing public utilities pipeline. The overall design of the project has no significant impacts to the environment and will be exempt from CEQA review.

ATTACHMENT

Resolution No. 11028 – A Resolution Authorizing the City Manager to Execute an Agreement with Mozingo Construction, Inc. for the Construction of the Folsom Boulevard 27-Inch Trunk Sewer Project (SECAP)

Submitted,

Marcus Yasutake, Director ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT

RESOLUTION NO. 11028

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH MOZINGO CONSTRUCTION, INC. FOR THE CONSTRUCTION OF THE FOLSOM BOULEVARD 27-INCH TRUNK SEWER PROJECT (SECAP)

WHEREAS, the City is currently implementing its Sanitary Sewer System Management Plan which consists of condition assessment, as well as operation and system improvements; and

WHEREAS, the City is continuing to update its System Evaluation and Capacity Assurance Plan to identify recommended system capacity improvements; and

WHEREAS, the City has identified this project to help proactively ensure that future General Plan and build out sewer flow conditions are accounted for in the ultimate operation of the sanitary sewer collection system; and

WHEREAS, the project is categorically exempt from environmental review under the California Environmental Quality Act; and

WHEREAS, plans and specifications were prepared for this work and publicly advertised for bids on February 28, 2023; and

WHEREAS, Mozingo Construction, Inc. was the lowest responsible and responsive bidder, with an amount of \$4,918,900; and

WHEREAS, this project is included in the FY 2022-23 Capital Improvement Plan with a project budget of \$7,471,945; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an Agreement with Mozingo Construction, Inc. for the Construction of the Folsom Boulevard 27-Inch Trunk Sewer Project (SECAP) for a not-to-exceed amount of \$4,918,900 with the budgeted amount to include a 10% contingency of \$491,890 for a total of \$5,410,790.

PASSED AND ADOPTED this 25th day of April 2023, by the following roll-call vote:

AYES:Councilmember(s):NOES:Councilmember(s):ABSENT:Councilmember(s):ABSTAIN:Councilmember(s):

Rosario Rodriguez, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

This page intentionally left blank to facilitate double-sided printing.

