



Folsom City Council Staff Report

MEETING DATE:	4/25/2023
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11025 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with KYA Services, LLC for the Prospector Park Construction and Appropriation of Funds
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

The Parks and Recreation Department recommend that the City Council pass and adopt Resolution No. 11025– A Resolution Authorizing the City Manager to Execute a Construction Agreement with KYA Services, LLC for the Prospector Park Construction and Appropriation of Funds.

BACKGROUND / ISSUE

At the August 25, 2020 City Council meeting, a design contract was approved with Wilson Design Studios Landscape Architects (WDSL A) for the planning and design of Prospector Park in the Folsom Plan Area. To gather public input, park neighbors were invited to a virtual community meeting that was held June 9, 2021, and a follow-up in-person community meeting held at the future park site on July 14, 2021. Working with the community input received from those meetings, WDSL A and staff worked together to develop a preferred Master Plan that was presented to the Parks & Recreation Commission on September 22, 2021. The Parks & Recreation Commission forwarded a recommendation to the City Council to approve the Prospector Park Master Plan.

The Prospector Park Master Plan was approved by the City Council on October 12, 2022. The approved master plan includes:

Parking Lot

Open Space Area
Walkways
Children's Play Area
Restroom Building
Group Picnic Structure
Multi-Use Field
Lighted Ball Field
Dog Park
Lighted Tennis Courts
Lighted Basketball Court
Lighted Synthetic Turf Volleyball Courts
Low Water-use Plantings

WDSL A and staff then worked together to prepare design development, engineering, construction documentation and project specifications for the construction of Prospector Park.

POLICY / RULE

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$70,952 or greater shall be awarded by City Council.

ANALYSIS

Parks & Recreation Department staff prepared the bid package and solicited bids via the City website and also www.CIPLIST.com. The project was issued for bids on February 27, 2023. A total of five bids were received on March 30, 2023.

The five base bids received are:

- | | |
|-----------------------------|--------------|
| • KYA Services, LLC | \$8,626,000 |
| • Abide Builders, Inc. | \$9,011,680 |
| • Marina Landscape, Inc. | \$9,580,000 |
| • TJR Resources, Inc. | \$10,303,725 |
| • Olympic Land Construction | \$11,554,425 |

Staff reviewed the submittal by KYA Services, LLC and found their bid to be responsive to the Request for Proposal (RFP). The Engineer's Estimate for this project was \$8,450,000. The Parks & Recreation Department has found the bid and submittal to be in order and recommends that the contract be awarded to the responsive low-bidder, KYA Services, LLC. Staff will use the City's standard agreement in a form acceptable to the City Attorney.

FINANCIAL IMPACT

The current approved project budget for Prospector Park is \$8,250,000, therefore an additional appropriation in the amount of \$1,746,175 will be required for a new total project budget of \$9,996,175. The revised project budget includes the contract with KYE Service, LLC in the amount of \$8,626,00 and a 10% budget contingency of \$862,600. The additional appropriation will be in the Folsom Plan Area Impact Fee Fund (Fund 472) and will utilize fund balance.

ENVIRONMENTAL REVIEW

Prospector Park was included in the Folsom Plan Area Environmental Impact Report in compliance with the California Environmental Quality Act (CEQA).

ATTACHMENT

Resolution No. 11025 – A Resolution Authorizing the City Manager to Execute a Construction Agreement with KYA Services, LLC for the Prospector Park Construction and Appropriation of Funds

Submitted,

Lorraine Poggione, PARKS AND RECREATION DIRECTOR

RESOLUTION NO. 11025

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION AGREEMENT WITH KYA SERVICES, LLC, FOR THE PROSPECTOR PARK CONSTRUCTION AND APPROPRIATION OF FUNDS

WHEREAS, the City of Folsom desires to construct Prospector Park in the Folsom Plan Area; and

WHEREAS, Parks & Recreation Staff prepared the bid package, solicited sealed bids, and received five bids on March 30, 2023, with KYA Services LLC being the lowest responsive and responsible bidder; and

WHEREAS, the current project budget is \$8,250,000 as shown in the Fiscal Year 2022-23 Capital Improvement Plan budget; and

WHEREAS, an additional appropriation in the amount of \$1,746,175 is needed, for a revised project budget of \$9,996,175 and sufficient funds are available in the Folsom Plan Area Impact Fee Fund (Fund 472) for this appropriation ; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an Agreement with KYA Services LLC for the Prospector Park construction in the amount of \$9,488,600 which includes a ten percent contingency in the amount of \$862,600.

BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate \$1,746,175 in the Folsom Plan Area Impact Fee Fund (Fund 472), for a total project budget of \$9,996,175.

PASSED AND ADOPTED this 25th day of April, 2023, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Rosario Rodriguez, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK