

# Folsom City Council Staff Report

MEETING DATE:	7/8/2025
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11419 - A Resolution Amending Resolution No. 11377 - A Resolution Adopting a list of Projects for Fiscal Year 2025-26 to be Funded by Senate Bill 1: The Road Repair and Accountability Act to include Project Details
FROM:	Public Works Department

#### RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11419 - A Resolution Amending Resolution No. 11377 – A Resolution Adopting a list of Projects for Fiscal year 2025-26 to be Funded by Senate Bill 1: The Road Repair and Accountability Act to include Project Details.

#### **BACKGROUND / ISSUE**

On May 27, 2025, City Council approved Resolution No. 11377, adopting a list of projects for Fiscal Year 2025–26 to be funded by Senate Bill 1 (SB-1): The Road Repair and Accountability Act. The Fiscal Year 2025–26 SB-1 funds will be allocated to support infrastructure projects aimed at enhancing transportation and pedestrian safety, roadway maintenance, and overall operational efficiency. However, staff inadvertently omitted the specific project locations from the adopted resolution.

While the list of projects remains unchanged from the original adoption of Resolution No. 11377, an amendment is now necessary to include the full project details and locations in the resolution to ensure compliance with California Transportation Commission (CTC) requirements and maintain transparency in the use of SB-1 funds.

The projects proposed to utilize this funding are as follows:

Project Title: Citywide ADA Compliance Project FY 2025-26

FY25-26 SB-1 Funding: \$725,000

Schedule: FY 2025-26 Useful Life: 50 years

**Description:** A project that includes an annual rotation of sidewalk inspections and repairs, with one council district receiving attention each year. This ensures a systematic and ongoing effort to improve accessibility across the city for people with disabilities and to mitigate sidewalk uplifts and damage. These funds will be used to inspect Council District 1 and make required repairs. A portion of the funds will be utilized to address the remaining significant findings within Council District 4, which was inspected and partially repaired in FY 24-25.

Project Title: Street Overlay/Pavement Management Project

**FY25-26 SB-1 Funding:** \$1,575,000

Schedule: FY 2025-26 Useful Life: 25 years

**Description:** This project is currently in the scoping phase. The neighborhoods listed below are being considered for analysis, contingent upon the available budget and pavement maintenance treatment selected: Rancho Diablo (Hancock Drive Neighborhood), Willow Creek Estates (Willow Creek Drive and Flower Drive Neighborhood), and Willow Creek Estates East (Bittercreek Drive and Big Valley Road Neighborhood).

### POLICY / RULE

To receive SB-1 funds, local agencies are required by the CTC to annually submit a list of projects that may be constructed and funded with Road Maintenance and Rehabilitation Account funds, and the list must be part of an approved Resolution. The list of projects allows the City to scope the Capital Improvements to meet the available funding.

#### **ANALYSIS**

Staff inadvertently omitted the specific project locations from the previously adopted Resolution. The list of projects must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

#### FINANCIAL IMPACT

Road Maintenance and Rehabilitation Account revenue for Fiscal Year 2025-26 is estimated to be \$2.3 million. Adopting this list of eligible projects authorizes staff to use the Fiscal Year 2025-26 funding for the projects on the list.

## ENVIRONMENTAL REVIEW

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

## **ATTACHMENT**

- 1. Resolution No. 11419 A Resolution Amending Resolution No. 11377 A Resolution Adopting a List of Projects for Fiscal Year 2025-26 to be Funded by Senate Bill 1: The Road Repair and Accountability Act to Include Project Details
- 2. Resolution No. 11377 A Resolution Adopting a List of Projects for Fiscal Year 2025-26 to be Funded by Senate Bill 1: The Road Repair and Accountability Act

Submitted,		
Marcus Yasutake, ACTING PUBLIC WORKS DIRE	ECTOR	