

Folsom City Council Staff Report

MEETING DATE:	10/11/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10928 – A Resolution Authorizing the City Manager to Execute an Agreement with Folsom Lake Ford for the Purchase of a Crane Truck
FROM:	Environmental and Water Resources Department

RECOMMENDATION / CITY COUNCIL ACTION

The Environmental and Water Resources Department recommends that the City Council pass and adopt Resolution No. 10928 – A Resolution Authorizing the City Manager to Execute an Agreement with Folsom Lake Ford for the Purchase of a Crane Truck.

BACKGROUND / ISSUE

The Environmental and Water Resources Department (EWR) recognizes the need to maintain a fleet of vehicles that will be able to provide reliable, efficient and responsive service. In coordination with the City of Folsom Fleet Manager, current department vehicles are reviewed to help identify priority vehicles for replacement based on service life, mileage and purpose. This agreement will facilitate replacement of a crane truck to be used by the wastewater division that, based on this review, has exceeded its' expected service life in terms of age, mileage and ongoing maintenance costs.

This resolution authorizes the City Manager to execute an agreement with Folsom Lake Ford for the purchase of a crane truck for a total amount of \$179,989.00.

POLICY / RULE

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$66,141 or greater shall be awarded by the City Council.

Section 2.36.140 of the Folsom Municipal Code permits the City Manager to award a contract without competition when there is only one source for the required equipment.

Section 2.36.150 of the Folsom Municipal Code permits the emergency procurement of equipment when there exists a threat to public health, welfare or safety, provided, that such emergency procurement shall be made with sufficient competition as is practicable under the circumstances.

ANALYSIS

Review of EWR vehicles identified the wastewater division's crane truck as high priority for replacement. The truck recently required repair that resulted in it being out of service for 16 weeks. The crane truck is an essential piece of equipment for maintenance of the City's sewer infrastructure. Maintenance of the sewer infrastructure is imperative in avoidance of potential health and safety risks to the Folsom community.

EWR staff coordinated with the City of Folsom Fleet Manager to obtain a quote for a replacement crane truck. Under current conditions, the City will not be able to obtain a quote or submit a direct order for this type of vehicle until later this year. The City is also experiencing lengthy lead times of 18 months or more for orders of any utility and similar special-order vehicles.

Folsom Lake Ford provided a quote for a truck matching the City's requirements that is currently being built. This vehicle had originally been requested by another customer who then cancelled the order. The vehicle that is being built by Folsom Lake Ford meets the requirements of the wastewater division and would allow for replacement in a more timely manner.

EWR is requesting authority to purchase this vehicle without competition as it will enable the department to access essential equipment without the lengthy delay resulting from a direct order purchase. After discussion with the City Attorney's Office, Section 2.36.140 and Section 2.36.150 of the Folsom Municipal Code allow for the purchase of this vehicle.

FINANCIAL IMPACT

Sufficient funds are budgeted and available in FY 2022-23 in the Wastewater Operating Fund (Fund 530) for the requested vehicle purchase for a total price of \$179,989.00.

The replaced vehicle will be sold in accordance with Folsom Municipal Code, section 2.36.220, Disposition of surplus personal property.

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

ATTACHMENT

Resolution No. 10928 – A Resolution Authorizing the City Manager to Execute an Agreement with Folsom Lake Ford for the Purchase of a Crane Truck

Submitted,

Marcus Yasutake, Director ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT

RESOLUTION NO. 10928

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH FOLSOM LAKE FORD FOR THE PURCHASE OF A CRANE TRUCK

WHEREAS, Environmental and Water Resources Department staff has validated the need to purchase a crane truck based on an approved replacement schedule; and

WHEREAS, this vehicle is essential for maintenance of the sewer infrastructure and therefore for safeguarding the health and safety of the Folsom community; and

WHEREAS, the City is experiencing lengthy delays in receiving any utility and specialorder vehicles; and

WHEREAS, Folsom Lake Ford has a crane truck under construction, which would be available for use within a much shorter time frame than would otherwise be expected for an order of this type of vehicle; and

WHEREAS, sufficient funds are available in the Wastewater Operating Fund (Fund 530); and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an Agreement with Folsom Lake Ford for the purchase of a crane truck for a not-to-exceed amount of \$179,989.00.

PASSED AND ADOPTED this 11th day of October, 2022, by the following roll-call vote:

AYES:Councilmember(s):NOES:Councilmember(s):ABSENT:Councilmember(s):ABSTAIN:Councilmember(s):

Kerri M. Howell, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK