



Folsom City Council Staff Report

MEETING DATE:	10/11/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10926 - A Resolution Authorizing the City Manager to Execute a Construction Change Order with Central Valley Engineering and Asphalt, Inc. for the On-Call Concrete and Asphalt Maintenance Services Project (Contract 174-21 21-073) and Appropriation of Funds
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10926 – A Resolution Authorizing the City Manager to Execute a Construction Change Order with Central Valley Engineering and Asphalt, Inc. for the On-Call Concrete and Asphalt Maintenance Services Project (Contract 174-21 21-073) and Appropriation of Funds.

BACKGROUND / ISSUE

The City currently has a contract (Contract No. 174-21 21-073) with Central Valley Engineering and Asphalt (CVE&A) to perform concrete and asphalt maintenance services on an as needed basis.

The reduction in the median diameter of Wellsley Court was initiated by multiple residents that live on the street that had notified city officials about difficult vehicle maneuverability around the court and emergency vehicle access, especially if vehicles were parked on the street. City staff met with the residents and ultimately came to an agreement that the median would be reduced by 10 feet in radius, mitigating their concerns about the safety and accessibility of the court.

A healthy cork oak tree is located within the existing median. Consultation with the City Arborist determined that the proposed median width reduction would not infringe on the root system of the tree.

The Public Works Department was tasked with reducing the raised median radius of Wellsley Court by 10 feet, installing new rolled concrete curb, relocating the existing mailbox cluster, and paving new asphalt as required. CVE&A provided a quote of \$59,269 to perform this work.

POLICY / RULE

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services and construction with an estimated value of \$66,141 or greater shall be awarded by City Council.

ANALYSIS

The quote to provide these services was analyzed by Public Works staff and it was determined to be consistent with expected costs for this type of work.

FINANCIAL IMPACT

The City Council's approval of Resolution No. 10736 authorized the execution of the original contract for an annual amount of \$524,069, with a total not-to-exceed amount of \$1,572,207 over the three years of the contract.

If approved, this change order request would increase the FY 2022-23 budget by \$59,269 to \$583,338, with a total not-to-exceed amount of \$1,631,476 over the three years of the contract.

The funding for this change order with the CVE&A contract is shown in the table below. In summary, the table shows that \$59,269 for the Wellsley Court improvements would be funded through the General Fund.

Fund	Contract Change Order Project	Amount
General Fund (Fund 010)	Wellsley Court	\$ 59,269
Total Amount of FY 2022-23 Contract with Change Order		\$ 583,338

These improvements were not included in the FY 2022-23 budget and require an additional appropriation to be funded by the General Fund contingency.

ENVIRONMENTAL REVIEW

This project has been deemed categorically exempt from environmental review.

ATTACHMENT

Resolution No. 10926 – A Resolution Authorizing the City Manager to Execute a Construction Change Order with Central Valley Engineering and Asphalt, Inc. for the On-Call Concrete and Asphalt Maintenance Services (Contract 174-21 21-073) and Appropriation of Funds

Submitted,

Mark Rackovan, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10926

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION CHANGE ORDER WITH CENTRAL VALLEY ENGINEERING AND ASPHALT, INC. FOR THE ON-CALL CONCRETE AND ASPHALT MAINTENANCE SERVICES PROJECT (CONTRACT 174-21 21-073) AND APPROPRIATION OF FUNDS

WHEREAS, the City Council approved contract 174-21 21-073 with Central Valley Engineering and Asphalt, Inc. for the On-Call Concrete and Asphalt Maintenance Services Project; and

WHEREAS, it was determined that reducing the Wellsley Court median diameter would eliminate the issue of vehicle and emergency access; and

WHEREAS, an additional appropriation will be required in the amount of \$59,269 from the General Fund (Fund 010), increasing the FY 2022-23 project budget to \$583,338, with a total project budget of \$1,631,476 over the three years of the on-call contract; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute a construction change order with Central Valley Engineering and Asphalt, Inc. for the On-Call Concrete and Asphalt Maintenance Services Project in the amount of \$59,269.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate \$59,269 from the General Fund (Fund 010) for the On-Call Concrete and Asphalt Maintenance Services Project, for a total not-to-exceed amount of \$1,631,476 over the three years of the contract.

PASSED AND ADOPTED this 11th day of October 2022, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Kerri M. Howell, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK