

Folsom City Council Staff Report

MEETING DATE:	4/9/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution 11185 – A Resolution Authorizing the City Manager to Execute an Amendment to the Contract with Dokken Engineering for Grant Application Assistance for the Folsom Boulevard Bicycle and Pedestrian Overcrossing Project (Contract No. 173-21 22-066) and Appropriation of Funds
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends the City Council approve Resolution No. 11185 - A Resolution Authorizing the City Manager to Execute an Amendment to the Contract with Dokken Engineering for Grant Application Assistance for the Folsom Boulevard Bicycle and Pedestrian Overcrossing Project (contract no. 173-21 22-066) and Appropriation of Funds.

BACKGROUND / ISSUE

On August 26, 2022, the City of Folsom issued a Request for Proposal (RFP) for professional design services for the Folsom Boulevard Class I Overcrossing Feasibility Study. The RFP was distributed to qualified design consultants and advertised on CIPlist.com. The due date for the proposals was September 30, 2022, and three proposals were received. A full review of these proposals was performed by city staff from both the Public Works and Parks and Recreation departments. Dokken Engineering's proposal demonstrated the expertise, capacity, and ability to complete the scope of services which entails project management, public workshop facilitation, bridge design, and cost estimation.

In December 2022 City Staff and the Dokken Engineering consultant team held a project kick-off meeting. In January 2023 staff and the consultant team held a meeting to walk the project site boundaries with staff from State Parks and Sacramento Regional Transit (SacRT) to receive initial feedback on potential alignment issues.

In June 2022, the City Council adopted the Active Transportation Plan (ATP). The Active Transportation Plan is the guiding document that will provide the planning, development and

maintenance of existing and future bicycle and pedestrian facilities within the city. The ATP identified the Folsom Boulevard Overcrossing as a "high priority" project.

An overcrossing would provide safe, direct access for residents and businesses east of Folsom Boulevard to the American River Parkway Trail (ARPT), including the communities and neighborhoods that border the ARPT. The overcrossing will be a gateway to connect residents and visitors to a larger network of trails in the region. The overcrossing provides a connection between the regional, 15-mile Humbug Willow Creek (HBWC) Trail east of Folsom Boulevard and the 32-mile American River Parkway Trail (ARPT), providing users access to over 80 miles of trails in the region and connecting users to downtown Sacramento.

Between March and October 2023, the Parks and Recreation Department along with its consultant team conducted extensive outreach on a range of possible overcrossing routes and designs across Folsom Boulevard between the Glenn Station area Parkshore Drive. Based on public input, the range of routes and designs was narrowed down from four alternatives to two. One alternative is north of the Glenn light rail station and the second is south of the station area. Based on community input and project team expertise, staff believe the North Alternative Alignment provides the most benefits to pedestrians and bicyclists.

On January 23, 2024, the City Council approved the North Alternative Alignment as the preferred alternative alignment. The North Alternative Alignment directly connects to the SacRT Glenn Light Rail Station, State Parks Folsom Lake State Recreation Area, and future affordable housing (SacRT Park & Ride lot) linking transit, neighborhoods, businesses, and recreational attractions to Folsom's trail system. Also, partnering with State Parks and the SacRT on an overcrossing that provides a safe, convenient bridge over Folsom Blvd. showcases a project that will be desirable and competitive when applying for a grant to the Caltrans Cycle 7 Active Transportation Program (ATP) for design/engineering and construction funding in June 2024.

ANALYSIS

This contract Amendment would authorize Dokken Engineering to assist the City with the preparation of a grant application for the Active Transportation Program (ATP) Cycle 7 grant application as provided by the Caltrans Division of Local Assistance (DLA). The grant application will be prepared in a manner consistent with the Caltrans published guidelines.

FINANCIAL IMPACT

The feasibility study contract with Dokken Engineering was authorized for the amount of \$217,657. Staff is requesting an amendment to the contract to provide grant assistance services in the amount of \$13,860, funded from the Transportation Tax (SB325) Fund (Fund 248). The total value of the amended contract once approved will be \$231,517. Sufficient funds are budgeted and available for the contract amendment.

ENVIRONMENTAL REVIEW

The development and adoption of the ATP is a planning and feasibility study that will guide future actions by the City Council and is exempt from the California Environmental Quality Act (CEQA) review pursuant to the CEQA Guidelines Section 15262.

ATTACHMENTS

 Resolution No. 11185- A Resolution Authorizing the City Manager to Execute an Amendment to the Contract with Dokken Engineering for Grant Application Assistance for the Folsom Boulevard Bicycle and Pedestrian Overcrossing Project (Contract No. 173-21 22-066) and Appropriation of Funds

Submitted,

Kelly Gonzalez, Director Parks & Recreation Department

RESOLUTION NO. 11185

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AMENDMENT TO THE CONTRACT WITH DOKKEN ENGINEERING FOR GRANT APPLICATION ASSISTANCE FOR THE FOLSOM BOULEVARD BICYCLE AND PEDESTRIAN OVERCROSSING PROJECT (CONTRACT NO. 173-21 22-066) AND APPROPRIATION OF FUNDS

WHEREAS, on November 8, 2022, Dokken Engineering was selected to conduct a feasibility study for a Folsom Boulevard Bicycle and Pedestrian Overcrossing based on their qualifications and experience in engineering design services; and

WHEREAS, it was determined that additional grant funding is necessary to complete the full scope of the project; and

WHEREAS, the City of Folsom desires to provide a safe, direct, grade-separated crossing of Folsom Boulevard to connect residents, workers, and visitors to a larger network of trails in the region; and

WHEREAS, in January 2024, the City Council, based on its review and consideration of the Folsom Boulevard Feasibility Study, preferred North Alternative Alignment; and

WHEREAS, the additional cost for grant assistance services is \$13,860, for a revised total not-to-exceed contract amount of \$231,517; and

WHEREAS, there are sufficient funds budgeted and available in the Transporation Tax (SB325) Fund (Fund 248) in Fiscal Year 2023-24 for the additional appropriation in the amount of \$13,860 for a total project budget of \$231,517.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an amendment in the amount of \$13,860 to the contract with Dokken Engineering for grant funding assistance for the Folsom Boulevard Bicycle and Pedestrian Overcrossing Project for a total not-to-exceed contract amount of \$231,517.

PASSED AND ADOPTED this 9th day of April 2024, by the following roll-call vote:

AYES:	Councilmember(s):
NOES:	Councilmember(s):
ABSENT:	Councilmember(s):
ABSTAIN:	Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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