



Folsom City Council Staff Report

MEETING DATE:	11/12/2025
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11495 – A Resolution Accepting the Fiscal Year 2025-26 Sacramento Metropolitan Cable Television Commission (SMCTC) Public, Educational, and Governmental (PEG) Fee Funding and Appropriation of Funds in the General Grants Fund (Fund 012)
FROM:	Finance Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff Recommends the City Council pass and adopt Resolution No. 11495 – A Resolution Accepting the Fiscal Year 2025-26 Sacramento Metropolitan Cable Television Commission (SMCTC) Public, Educational, and Governmental (PEG) Fee Funding and Appropriation of Funds in the General Grants Fund (Fund 012)

BACKGROUND / ISSUE

The Sacramento Metropolitan Cable Television Commission (SMCTC) administers a Community Grant Program that supports Public, Educational, and Government (PEG) access television channels. The purpose of the program is to enhance community access to information, civic participation, and educational programming through local cable channels such as Metro Cable 14.

Each year, SMCTC allocates PEG funding to agencies, including the City of Folsom, to support eligible capital expenditures such as broadcast and production equipment upgrades. These funds enable agencies to maintain high-quality audio and video production for local programming, including live broadcasts of City Council and Commission meetings.

Under the SMCTC funding process, the recipient agency first pays for the approved project or equipment purchase, then submits documentation to SMCTC for reimbursement. Therefore, the project results in a net-zero financial impact to the City after reimbursement is received.

POLICY / RULE

City Council Resolution No. 8367 requires that all grants received from federal, state, or regional agencies, whether for operating or capital purposes, be formally recognized through separate resolutions. Each grant-funded project must be balanced, with both revenues and appropriations approved prior to the commencement of the project.

ANALYSIS

SMCTC provides an important public service by broadcasting City Council meetings and other civic programming on Metro Cable 14, ensuring that residents have access to local government proceedings. The City's existing Council Chamber broadcast system, installed more than a decade ago, has reached the end of its useful life. To maintain transparency and accessibility for residents, staff recommends replacing the outdated equipment with modern systems that meet current broadcast standards and improve reliability.

Staff submitted a request to SMCTC to utilize the City's FY 2025-26 PEG allocation of \$187,957 to replace and upgrade the Council Chamber's audio-visual and broadcasting equipment, purchase presentation equipment to assist the Communications Department in facilitating Public Service Announcements, as well as other needed equipment as recommended by Metro Cable. SMCTC approved this request.

Following project completion and submission of required documentation, SMCTC will reimburse the City for the full cost of the approved equipment purchases, in accordance with the terms of the PEG Funding Agreement.

FINANCIAL IMPACT

The FY 2025-26 SMCTC PEG Funding Agreement provides \$187,957 to the City of Folsom for eligible capital expenses associated with the replacement of audio/visual and broadcast equipment. There is no City match requirement, and therefore no direct impact to the General Fund. Upon reimbursement, the City's net fiscal impact will be neutral. Staff requests City Council approval to accept the FY 2025-26 SMCTC PEG funding allocation and appropriate \$187,957 in revenue and expenditures to the General Grants Fund (Fund 012) for the approved equipment upgrades.

ATTACHMENTS

1. Resolution No. 11495– A Resolution Accepting the Fiscal Year 2025-26 Sacramento Metropolitan Cable Television Commission (SMCTC) Public, Educational, Governmental (PEG) Fee Funding and Appropriation of Funds in the General Grants Fund (Fund 012)
2. Sacramento Metropolitan Cable Television Commission FY 2005-26 PEG Fee Funding Agreement

Submitted,

Stacey Tamagni
Chief Financial Officer