

# Folsom City Council Staff Report

| MEETING DATE:   | 5/28/2024   |  |
|-----------------|---|--|
| AGENDA SECTION: | Consent Calendar  |  |
| SUBJECT:        | Resolution No. 11202 - A Resolution Authorizing the City<br>Manager to Execute a Construction Agreement with Chrisp<br>Company for the Roadside Safety Project PW2404, HSIPSL-<br>5288(051) |  |
| FROM:           | Public Works Department   |  |

#### RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11202 – A Resolution Authorizing the City Manager to Execute a Construction Agreement with Chrisp Company for the Roadside Safety Project PW2404, HSIPSL-5288(051).

#### **BACKGROUND / ISSUE**

The Public Works Department is responsible for the operation, safety, and maintenance of roadways throughout Folsom. In June 2021, a Local Road Safety Plan (LRSP) was developed, which is a data-driven report that systematically identifies and analyzes roadway safety issues and recommends improvements. The LRSP utilized accident data between 2015 and 2019 to determine locations and causes of traffic accidents, allowing engineers to implement specific countermeasures to address the causes of accidents, leading to a safer roadway network for vehicles, bicycles, and pedestrians.

The LRSP identified six specific sections of roadway to upgrade with a suite of new and improved traffic control devices. A map of these locations is included as Attachment 2. Utilizing the data and recommendations from the LRSP, the city successfully received Highway Safety Improvement Program (HSIP) funds to implement those improvements.

In April 2024, City engineers developed and published the project design plans, specifications, and estimate. The project components consist of installing delineators, reflectors,

retroreflective object markers, and rumble strips within the specified roadway segments.

The project is expected to begin in June 2024 and be completed by August 2024.

#### POLICY / RULE

Section 2.36.080, Award of Contracts of the <u>Folsom Municipal Code</u> states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$73,209 or greater shall be awarded by City Council.

#### **ANALYSIS**

Public Works staff prepared the bid package and publicly advertised the project on April 9, 2024. Bids were received on May 1, 2024.

The two bids received are as follows:

Chrisp Company \$184,900.00
McGuire-Pacific Constructors \$208,770.00

The Engineer's Estimate for this project was \$176,766.50. The Public Works Department has found the bids to be in order and recommends that the contract be awarded to the low bidder, Chrisp Company. Staff will use the City's standard agreement in a form acceptable to the City Attorney.

#### **FINANCIAL IMPACT**

The contract with Chrisp Company would be authorized for \$184,900, with a total not to exceed amount of \$203,390. This includes a ten percent contingency amount of \$18,490 for potential change orders.

Funds in the amount of \$203,390 are budgeted and available in the Highway Safety Improvement Program Roadside Safety Project (Project PW2404), utilizing Highway Safety Improvement Program Grant Funds for Fiscal Year 2023-24.

#### **ENVIRONMENTAL REVIEW**

This project has been deemed Categorically Exempt from California Environmental Quality Act (CEQA) environmental review based on Class 1: Existing Facilities.

#### **ATTACHMENTS**

- 1. Resolution No. 11202 A Resolution Authorizing the City Manager to Execute a Construction Agreement with Chrisp Company for the Roadside Safety Project PW2404 HSIPSL-5288(051)
- 2. Exhibit A Project Map

Submitted,

Mark Rackovan, PUBLIC WORKS DIRECTOR

### ATTACHMENT 1

#### **RESOLUTION NO. 11202**

## A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION AGREEMENT WITH CHRISP COMPANY FOR THE ROADSIDE SAFETY PROJECT PW2404, HSIPSL-5288(051)

**WHEREAS**, the City of Folsom desires to upgrade and improve traffic control devices on various roads within City right of way; and

**WHEREAS**, the City was successful in receiving Highway Safety Improvement Program funds for these improvements; and

WHEREAS, the project was publicly advertised on April 9, 2024, and the bids were received on May 1, 2024, with Chrisp Company being the lowest responsive and responsible bidder; and

WHEREAS, funds in the amount of \$203,390 are budgeted and available in the Roadside Safety Project PW2404 utilizing Highway Safety Improvement Program grant funds for Fiscal Year 2023-24; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute a Construction Agreement with Chrisp Company for the Roadside Safety Project PW2404, HSIPSL-5288(051) in the amount of \$184,900.00, with a total not-to-exceed amount of \$203,390, which includes a ten percent contingency amount of \$18,490.

PASSED AND ADOPTED on this 28th day of May 2024, by the following roll-call vote:

| AYES:<br>NOES:<br>ABSENT:<br>ABSTAIN: | Councilmember(s): Councilmember(s): Councilmember(s): Councilmember(s): |     |                             |  |
|---------------------------------------|---|-----|-----------------------------|--|
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|                                       |   |     |                             |  |
|                                       |   |     | Michael D. Kozlowski, MAYOR |  |
|                                       |   | g n |                             |  |
| ATTEST:                               |   |     |                             |  |
|                                       |   |     |                             |  |
| Christa Freemantle, CITY CLERK        |   |     |                             |  |

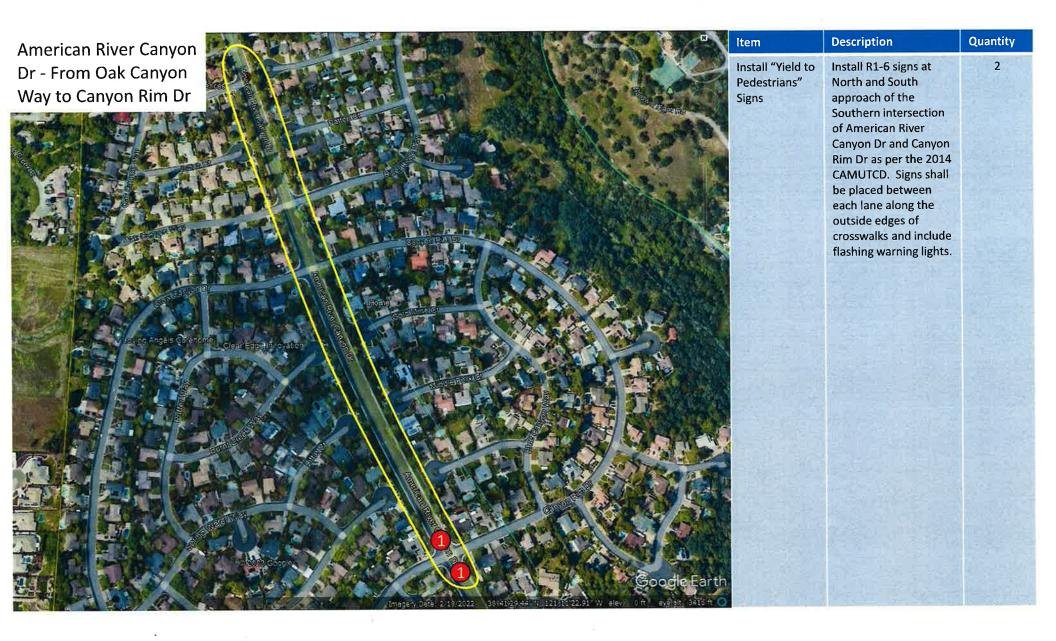
### ATTACHMENT 2

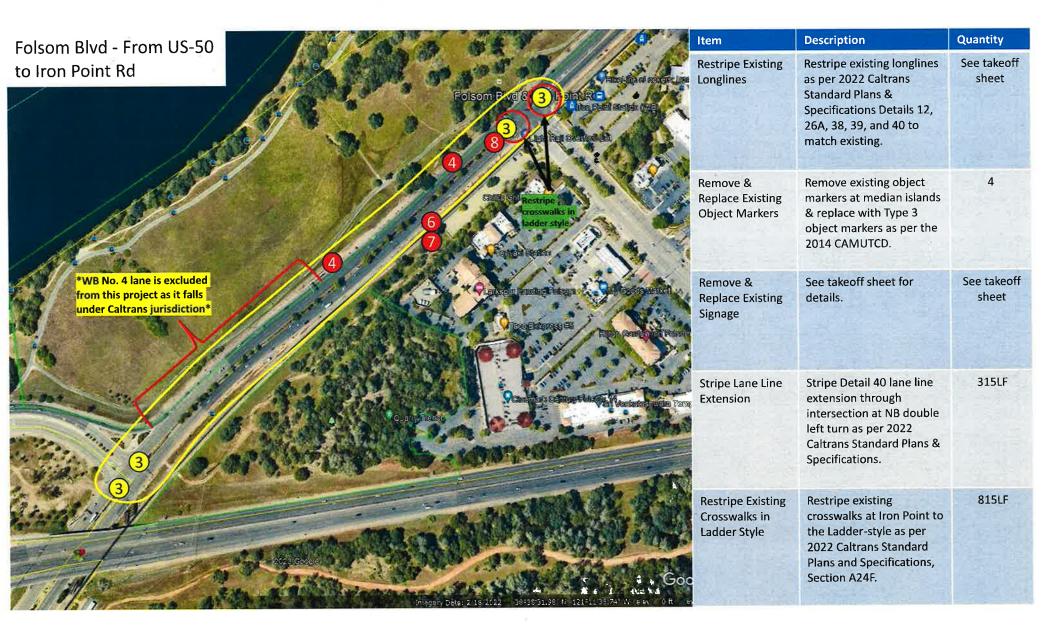
# HSIP Cycle 10 Roadside Safety Project

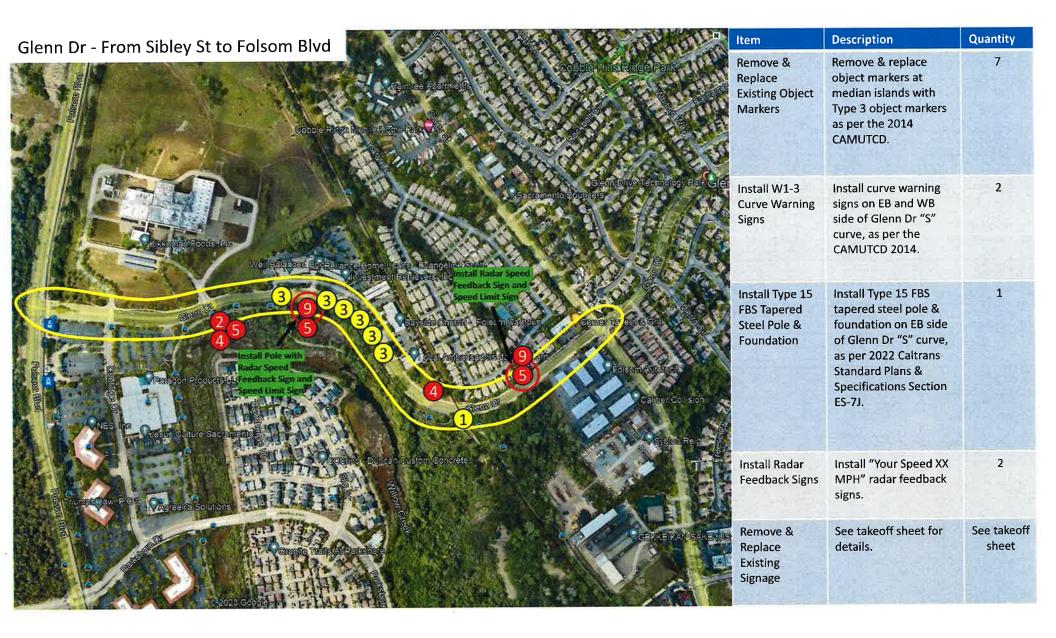
Prepared for The City of Folsom CA, 95630 Updated 4/9/2024

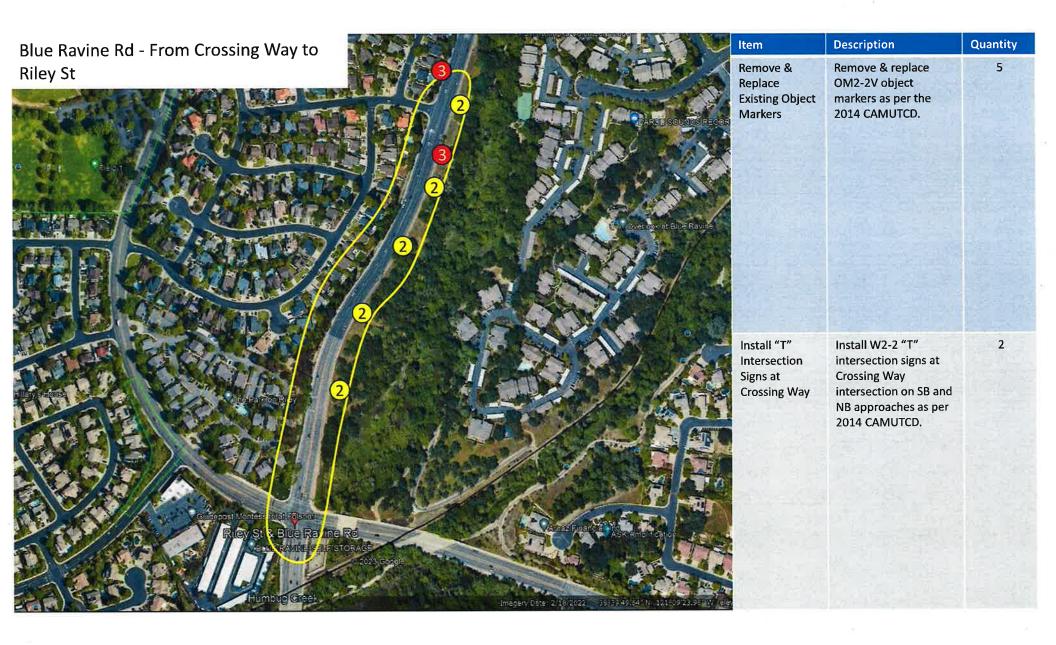
## Map Legend

- R1-6 "In-Street Pedestrian Crossing" Yield Sign
- W1-3 "Reverse Turn" Advance Warning Sign
- W2-2 "Side Road" Intersection Warning Sign
- R26 "NO PARKING" Sign
- W13-1P "Advisory Speed XX MPH" Sign
- 6 G66-56 "STAA Truck Service" Sign
- M6-3 "Directional Arrow" Sign
- R4-7a "Keep Right" Sign
- "Your Speed XX MPH" Radar Feedback Sign
- 1 OM2-1V White Object Marker With Retroreflective Circles
- 2 OM2-2V Retroreflective Yellow Object Marker
- 3 Type Q Object Marker For Roadway Obstructions













| ltem  | Description   | Quantity |
|---|---|----------|
| Install Reflectors                                | Install centerline reflectors as per 2022 Caltrans Standard Plans and Specifications.   | 2200LF   |
| Install Rumble<br>Strips                          | Install Type C rumble strips as per 2014 CAMUTCD.   | 2200LF   |
| Remove & Replace<br>Existing Edge Line<br>Markers | Remove & replace OM2-2V edge line markers as per the 2014 CAMUTCD along NB and SB Prairie City Rd. Place one marker every 100' along each side of the road. | 22       |