



Folsom City Council Staff Report

MEETING DATE:	10/28/2025
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11486 - A Resolution Authorizing the City Manager to Execute Construction Change Order No. 2 with B&M Civil LLC in the amount of \$14,527 for the Glenn Drive and School Street Intersection Improvements Project, Project No. 2409, from the SB1 Road Maintenance and Rehabilitation Fund (Fund 235) and the Community Development Block Grant Fund (Fund 201)
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11486 - A Resolution Authorizing the City Manager to Execute Construction Change Order No. 2 with B&M Civil LLC in the amount of \$14,527 for the Glenn Drive and School Street Intersection Improvements Project, Project No. 2409, from the SB1 Road Maintenance and Rehabilitation Fund (Fund 235) and the Community Development Block Grant Fund (Fund 201).

BACKGROUND / ISSUE

On June 13, 2023, the City Council approved Resolution No. 11045, authorizing the City Manager to execute an agreement with the Sacramento Housing and Redevelopment Agency (SHRA) for continued participation in the Community Development Block Grant (CDBG) Program and related activities from January 1, 2024, to December 31, 2026. This agreement authorizes SHRA, on behalf of the County of Sacramento, to undertake essential community development and housing assistance activities in Folsom and to approve eligible programs and/or projects for the years 2024, 2025, and 2026. As part of this program, SHRA has allocated \$42,000 in CDBG funds for qualifying ADA projects.

In December 2024, staff identified the Glenn Drive and School Street Intersection Improvements Project as a potential appropriate use of these funds. The purpose of the project is to bring a critical intersection in the Central Business District of Folsom into ADA compliance. The intersection of

Glenn Drive and School Street serves as both a major connection with the Historic District and a center point of the local neighborhood. ADA ramps have recently been installed at two of the four corners of the intersection; however, the other two remain out of compliance.

Installation of the new ADA ramps requires removal of two existing substandard drainage inlets and regrading of existing concrete sidewalks, curbs, and gutters. New drainage inlets and storm drain pipe meeting current city specifications will be installed and connected to the existing storm drain manhole to ensure that proper drainage is maintained. Milling and replacement of asphalt across the intersection is also included in the scope of work. Finally, new thermoplastic crosswalks and stop bars will be striped at all approaches. These improvements will improve pedestrian safety and accessibility within the intersection.

On June 10, 2025, the City Council approved Resolution No. 11397, authorizing the City Manager to execute a construction agreement with B&M Civil LLC for \$118,100 for the Glenn Drive and School Street Intersection Improvements Project from the SB1 Road Maintenance and Rehabilitation Fund (Fund 235). On August 26, 2025, the City Council approved Resolution No. 11451, which in part authorized the City Manager to execute Change Order No. 1 in the amount of \$38,082 to replace a section of failing existing 24-inch storm drain on Glenn Drive extending past the School Street intersection.

As construction has progressed, the contractor has encountered some unforeseen conditions in the field, summarized as follows:

- The existing pipe in Glenn Drive was found to be in worse condition than originally anticipated, and the contractor was unable to connect the new pipe to the existing pipe with a concrete collar as originally planned. Staff directed the contractor to construct a cast-in-place junction structure in lieu of the concrete collar to ensure a solid connection and minimize potential blockage of the pipe. This will have the added benefit of providing a clean place to pick up the future upstream storm drain replacement project.
- The new concrete gutter at one of the newly constructed ADA ramps had to be poured slightly lower than planned to ensure a positive slope and drainage so that runoff and debris did not accumulate in the ADA ramp. Based on the revised gutter flowline, the scope of asphalt removal and replacement adjacent to the curb ramp and concrete gutter increased.

Additionally, staff has worked with the contractor to find cost savings within the project that are also reflected in the proposed Change Order No. 2 as follows:

- Change in storm drain pipe material and size resulting in a deduction to the contract.
- Reduction in the quantity of existing striping removal resulting in a deduction to the contract.

POLICY / RULE

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$75,049 or greater shall be awarded by the City Council.

ANALYSIS

The costs for the additional items of work identified in Construction Change Order No. 2 are in line with the existing project unit prices and commonly expected costs for the various items of work being performed. Staff has reviewed all project changes and recommends approval of this construction change order in the amount of \$14,527. This change order will be funded by the available contingency amount, with the remainder funded through the Community Development Block Grant Fund (Fund 201) previously appropriated to this project under Resolution No. 11451.

FINANCIAL IMPACT

The City Council's approval of Resolution No. 11397 authorized the execution of the original contract with B&M Civil LLC for \$118,100, with the project budgeted for a total not to exceed amount of \$129,910, which included a ten percent contingency in the amount of \$11,810 for potential change orders. The City Council's approval of Resolution 11451 appropriated \$42,000 to the project in the Community Development Block Grant Fund (Fund 201) and authorized an amount of \$38,082 for Construction Change Order No. 1. Staff recommends that the available contingency amount of \$11,810 be utilized to fund a portion of this Construction Change Order No. 2. The additional \$2,717 shall be funded using the remaining previously appropriated Community Development Block Grant funds, for a new total not-to-exceed contract amount of \$170,709.

ENVIRONMENTAL REVIEW

This project is Categorically Exempt from environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301.

ATTACHMENTS

1. Resolution No. 11486 - A Resolution Authorizing the City Manager to Execute Construction Change Order No. 2 with B&M Civil LLC in the amount of \$14,527 for the Glenn Drive and School Street Intersection Improvements Project, Project No. 2409, from the SB1 Road Maintenance and Rehabilitation Fund (Fund 235) and the Community Development Block Grant Fund (Fund 201)
2. In Progress Construction Pictures at the Glenn Drive and School Street Intersection

Submitted,

A handwritten signature in blue ink, reading "Rebecca Neves".

Rebecca Neves, PUBLIC WORKS DIRECTOR