ATTACHMENT 2

Gann Appropriations Limit for FY 2025-26

RESOURCES		APPROPRIATIONS	
PROCEEDS OF TAXES		SUBJECT TO LIMITATIONS:	
Property Taxes	$ 47,922,692		
Sales Taxes	28,000,000		
Special Taxes	4,700,000		
State Subventions	11,192,068		
Franchise Taxes	759,000		
Business Licenses	774,525		
TOTAL PROCEEDS OF TAXES	$ 93,348,285	$ 93,348,285	
Interest Income	461,262	461,262	
TOTAL SUBJECT TO LIMITATIONS	$ 93,809,547	$ 93,809,547	
NON-PROCEEDS OF TAXES		NOT SUBJECT TO LIMITATIONS:	
		$ 27,615,977	General Fund not financed with proceeds of taxes
		13,418,596	Special Revenue Funds
		10,624,850	Capital Project Funds
		53,700,278	Enterprise Funds
		25,060,360	Internal Service Funds
		25,079,055	Trust Funds
		-	Miscellaneous General Funds
TOTAL NON-PROCEEDS OF ALL TAXES	155,499,116	155,499,116	
TOTAL ALL RESOURCES	$ 249,308,663	$ 249,308,663	

Maximum allowable appropriation subject to limitations 2025-2026 fiscal year	$153,867,492
Less: Total appropriation subject to limitation for 2025-2026 fiscal year	(93,809,547)
BALANCE UNDER ARTICLE XIIIB LIMIT:	$ 60,057,946