

City of Folsom

User and Regulatory Fee Study

Engineering Fees (excerpt)

Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Est. Labor Hours		Hourly Rate		Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
3	Engineering and Landscape Plan Check and Inspection (Fee Includes Up to 3 Cycle Reviews - Hourly Billing Applies for Reviews Required Beyond 3rd Cycle)											
	e) \$300,000 or more											
	i. Base Fee for First \$300,000	96.00	x	\$200	=	\$19,200	\$19,200	100%	\$19,200	100%	T & M with Initial Deposit	\$0
	ii. Fee for Each Add'l \$1					3.60%	3.60%	100%	3.60%	100%	T & M with Initial Deposit	
	f) Miscellaneous Landscape Plan Review											
	iii. Production Home/Subdivision (Typ. Tract Home)											
	a. 0-4 Planting Schemes/Master Plans	11.50	x	\$200		\$2,300	\$0	0%	\$2,300	100%	Fixed Fee	\$2,300
	b. 5+ Planting Schemes/Master Plans	12.50	x	\$200		\$2,500	\$0	0%	\$2,500 + 10% per Scheme above 5 Schemes	100%	Fixed Fee	Varies