



Folsom City Council Staff Report

MEETING DATE:	10/28/2025
AGENDA SECTION:	New Business
SUBJECT:	Resolution No. 11493 - A Resolution Authorizing the City Manager to Execute Construction Change Order No. 2 with Mozingo Construction in the Amount of \$550,000 for the Phase 2 Water Improvements Project (Phase 2A) for Additional Paving Work on Iron Point Road and Appropriation of \$450,000 from the Road Maintenance and Rehabilitation Fund (Fund 235)
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11493 - A Resolution Authorizing the City Manager to Execute Construction Change Order No. 2 with Mozingo Construction in the Amount of \$450,000 for the Phase 2 Water Improvements Project (Phase 2A) for Additional Paving Work on Iron Point Road and Appropriation of \$450,000 from the Road Maintenance and Rehabilitation Fund (Fund 235).

BACKGROUND / ISSUE

On October 8, 2024, the City Council approved Resolution No. 11270, authorizing the City Manager to execute an agreement with the Mozingo Construction for the Phase 2 Water Improvements project. The water project constructs a new 24" diameter water transmission pipeline that extends from the City's Water Treatment Plant (WTP), through portions of the Oak Parkway Trail, into Oak Avenue Parkway and then continues parallel to East Bidwell Street by ways of the rail and trail shoulder, ultimately connecting to a stub at Iron Point Road for water distribution service in the Folsom Plan Area.

Construction started shortly after contract award and is well underway with work nearing completion. The work zone has now shifted to pipe placement adjacent to East Bidwell Street, including a critical crossing at Iron Point Road that ties into the main waterline feed for the Folsom Plan Area. Due to subsurface conditions related to possible significant ground water intrusion at

the trench and challenges associated with maintaining trench shoring, safety and roadway integrity, the project team felt the work would be most safely and efficiently delivered under full closure of Iron Point Road from East Bidwell Street to Cavitt Drive. At the initial time of bidding, it was estimated to be 7 to 10 working days of closures. However, due to complications with groundwater and potential delay to each night of work associated with dewatering, the team ultimately arrived at supporting a 24-hour closure for a total of 5 days. This would allow the contractor to work with back-to-back crews to stay ahead of trench infiltration, while compressing and reducing the closure impact to the public in fewer days

Challenges being gateways to opportunities, the Utilities Department engaged with the Public Works Department on the closures. In support of the work, Public Works agreed with the closure plan and saw an opportunity to address the pavement conditions simultaneously under the proposed full closure. Working with the Utilities Department, funds were identified both within a portion of the project contingency and through other special revenue funds through the Road Maintenance and Rehabilitation Fund (Fund 235) to fund the additional paving work.

The paving work will include a 2-inch grind and overlay and will also include the installation of video detection cameras at the signalized intersection of Cavitt Drive and Iron Point Road. The reason for the inclusion of the video detection cameras is because the in-pavement signal loops will be removed as part of the pavement grind work and the City is in transition from loop detection systems to video detection systems.

Additionally, the Sutter Health Medical Office Building project currently under construction at 1565 Cavitt Drive includes work within the right of way in the same vicinity as the road closure. The development project will be constructing frontage improvements including concrete driveway, curb, gutter, and sidewalk on Iron Point Road and extension of the existing turn pocket and median curb with striping and some paving. All items of work are conditioned and qualifying traffic abatement measures of the project. In the spirit of partnership, the City reached out to Sutter and Elliott Homes as the project advocates and invited them to complete the work during the closure to further reduce future impacts to the public with additional closures. Sutter and Elliott were supportive and appreciative of the offer and have adjusted their schedule to complete the development's work within Iron Point Road under the City's full closure as part of a collaborative effort between Sutter's contractor (Teichert Construction) and the City's contractor (Mozingo Construction). This will also allow final paving to occur at the same time for both projects, reducing the presence of pavement cold joints, resulting in a better overall product with greater longevity.

The closure is anticipated to take place on November 3 through November 7, prior to the City's holiday roadway moratorium. The City has already begun public outreach to all the neighboring residents and businesses. Attachment 2 to the staff report shows the Work Zone Exhibit and notification map regarding the closure. The Utilities Department has already been in contact with the Communications Department and social media posts and in person notifications are already underway. The project team is also reaching out to the Folsom Unified School District, Folsom Police Department, Folsom Fire Department, and SacRT for transit-related services and notification of potential impact. Attachment 2 also shows the designated detour route on Cavitt

Drive that will be in place during the closure, which is also slated for pavement improvements in 2026/2027 Fiscal Year as part of the City's Pavement Management Program.

POLICY / RULE

Sections 2.36.080.C and 2.36.120 of the Folsom Municipal Code states, in part, that contracts and change orders above the authorized amount or where additional funds are appropriated for supplies, equipment, services, and construction with an estimated value of \$75,049 or greater shall be approved prior to the start of work by the City Council.

ANALYSIS

The costs for the additional items of work identified in Construction Change Order No. 2 are in line with the existing project unit prices and commonly expected costs for the various items of work being performed. Utilizing the existing contract provides an economy of scale savings to the proposed paving work related to items such as traffic control, mobilization, and materials. Staff has reviewed all project changes and recommends approval of this construction change order in a not-to-exceed amount of \$550,000. This change order will be funded in part by the available contingency amount, with the remainder funded through the Road Maintenance and Rehabilitation Fund (Fund 235) appropriated to this project as part of this action.

FINANCIAL IMPACT

The City Council's approval of Resolution No. 11270 authorized the execution of the original contract with Mozingo Construction for \$18,485,246, with the project budgeted for a total not-to-exceed amount of \$20,333,771 which included a 10% contingency in the amount of \$1,848,525 for potential change orders. Funding for the additional items of work identified in Construction Change Order No. 2 proposes to use \$100,000 of the contingency and \$450,000 of Road Maintenance and Rehabilitation Funds (Fund 235) for a new contract amount of \$19,035,246.

ENVIRONMENTAL REVIEW

This project is Categorically Exempt from environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301.

ATTACHMENTS

1. Resolution No. 11493 - A Resolution Authorizing the City Manager to Execute Construction Change Order No. 2 with Mozingo Construction in the Amount of \$550,000 for the Phase 2 Water Improvements Project (Phase 2A) for Additional Paving Work on Iron Point Road and Appropriation of \$450,000 from the Road Maintenance and Rehabilitation Fund (Fund 235)
2. Work Zone Exhibit

Submitted,

A handwritten signature in blue ink, reading "Rebecca Neves". The signature is fluid and cursive, with the first name "Rebecca" and last name "Neves" clearly distinguishable.

Rebecca Neves, PUBLIC WORKS DIRECTOR