

## Position Detail

	City Council Meetings							
	FY 22	FY 23	FY 24	FY 25	FY 26	9/23/2025	10/14/2025	FY 26
	Approved	Approved	Approved	Approved	Approved	Amended	Amended	Amended
<b>City Council</b>	5.00	5.00	5.00	5.00	5.00			5.00
<b>City Manager</b>	4.75	4.75	4.00	4.00	4.00			4.00
<b>City Attorney</b>	4.00	4.00	4.00	4.00	4.00	(1.00)		3.00
<b>City Clerk</b>	3.00	3.00	3.00	3.00	3.00			3.00
<b>Community Development</b>	26.00	26.00	27.00	28.00	28.00			28.00
<b>Fire</b>	78.00	88.00	90.00	91.00	91.00	(7.00)		84.00
<b>Human Resources</b>	6.00	6.00	6.00	6.00	6.00			6.00
<b>Library</b>	12.00	12.00	12.00	12.00	12.00	(1.00)		11.00
<b>Office of Management and Budget</b>	24.00	24.00	25.00	25.00	25.00	(4.00)		21.00
<b>Parks &amp; Recreation</b>	48.00	49.00	49.00	52.00	52.00			52.00
<b>Police Department</b>	107.50	110.50	113.50	119.50	119.50	(7.00)		112.50
<b>Public Works Department</b>	34.55	34.55	34.55	36.55	36.55		2.45	
Fleet moving to Utilites							(8.00)	31.00
<b>Utilities Department (new)</b>								
Environmental and Water Resources D	53.00	56.00	58.00	60.00	61.00			
Solid Waste Department	55.45	56.45	59.45	59.45	66.45		(0.45)	
Fleet Department							8.00	135.00
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<b>Total Staffing Positions</b>	461.25	479.25	490.50	505.50	513.50	(20.00)	2.00	495.50