

RESOLUTION NO. 11380

A RESOLUTION AUTHORIZING THE CITY MANAGER TO HIRE A LIMITED-TERM PARK PLANNER II TO SUPPORT PARK AND TRAIL PLANNING AND DEVELOPMENT IN THE FOLSOM PLAN AREA AND AUTHORIZING THE APPROPRIATION OF FUNDS

WHEREAS, the Folsom Plan Area is experiencing rapid residential growth, resulting in an increased need for park and trail planning and development to meet the recreational needs of the community; and

WHEREAS, the Park and Trail Planning Division is responsible for developing parks, recreation facilities, and trails, and currently lacks the capacity to manage the anticipated project load associated with the rapid growth in the Folsom Plan Area; and

WHEREAS, the City has already developed 12 acres of new parkland at Prospector Park and is working to develop additional parks and trails as outlined in the Folsom Plan Area Specific Plan; and

WHEREAS, to address this need, staff proposes the addition of a limited-term Park Planner II position to focus exclusively on Folsom Plan Area park and trail projects for a term of two years; and

WHEREAS, funding for the limited-term Park Planner II position will be funded through the General Fund (Fund 010) for Fiscal Year 2024-25 with costs in Fiscal Years 2025-26 and 2026-27 offset by reimbursements from the Folsom Plan Area Impact Fees Fund (Fund 472) to the extent that work performed qualifies under the Mitigation Fee Act ; and

WHEREAS, a budget appropriation from the General Fund (Fund 010) is necessary to support the salary and benefits of the limited-term position; and

WHEREAS, The projected salary and benefit costs for this position are \$150,749 in Fiscal Year 2025–26 and \$158,782 in Fiscal Year 2026–27, to be funded through the General Fund (Fund 010), these amounts will be included in the proposed budgets for those respective fiscal years and presented to the City Council for adoption as part of the City’s annual budget process;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to add one limited-term position to the Parks & Recreation Department budget in the General Fund (Fund 010) to hire a limited-term Park Planner II to perform park and trail planning and development work in the Folsom Plan Area.

BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate \$21,433 in the Parks & Recreation Department Budget in the General Fund (Fund 010) to cover salary and benefits of the limited-term Park Planner II position for the remainder of Fiscal Year 2024-25.

PASSED AND ADOPTED this 13th day of May, 2025, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Sarah Aquino, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK