



FOLSOM
CITY OF CALIFORNIA

Folsom City Council Staff Report

MEETING DATE:	8/25/2020
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10514 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company LLC to Purchase Solid Waste Collection Vehicles and Appropriation of Funds
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10514 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company LLC to Purchase Solid Waste Collection Vehicles and Appropriation of Funds

BACKGROUND / ISSUE

The Public Works Department must maintain a fleet of collection vehicles that is able to provide efficient and reliable solid waste collection service. The City’s requirement for these collection vehicles is based on the need to replace its aging fleet (pursuant to the Division’s approved replacement schedule) and to provide the current level of services to new customers as the City grows. Three of the vehicles being purchased will replace vehicles with higher than average maintenance costs, that are over fourteen years of age, and each have over 180,000 miles of use. The fourth vehicle is a fleet expansion for residential service north of Highway 50 and in Folsom Ranch.

This resolution will authorize the City Manager to execute an agreement with Western Truck Parts and Equipment Company LLC (Western Truck) for the purchase of two roll off and two automated side loader collection vehicles. The total cost for the purchase of these vehicles will not exceed \$1,169,217.26. Sufficient funds to purchase the replacement vehicles to be used north of Highway 50 are budgeted and available in the Fiscal Year 2020-21 Solid Waste Enterprise Fund (Fund 540). Staff is proposing to fund one of the side loader vehicles from

the Folsom Plan Area Solid Waste Capital Fund (Fund 544) in the amount of \$150,000. An additional appropriation will be required in the Folsom Plan Area Solid Waste Capital Fund.

POLICY / RULE

Section 2.36.080 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services and construction with an estimated value of \$62,014 or greater shall be awarded by the City Council.

Section 2.36.170 of the Folsom Municipal Code permits cooperative purchasing agreements for the procurement of any supplies, equipment, service or construction with one or more public procurement units in accordance with an agreement entered into or between the participants.

ANALYSIS

Sourcewell, which was previously known as the National Joint Powers Agency, is a national cooperative purchasing entity of which the City of Folsom is a member. The City has purchased numerous items through Sourcewell.

Western Truck has a current contract with Sourcewell for solid waste collection vehicles at a price that has been assessed to be fair, reasonable and competitive.

Sourcewell contract number #081716-PMC will be utilized for the purchase of solid waste collection vehicles.

- New Way Automated Side Loader with Peterbilt chassis - \$349,978.04 per vehicle
- Amrep Roll Off with Peterbilt chassis - \$234,630.59 per vehicle

These prices include taxes, tire fees and delivery.

FINANCIAL IMPACT

\$1,500,000 has been appropriated within the Solid Waste Fiscal Year 2020-21 Operating Budget to purchase vehicles. The Department is requesting that the new contract be authorized for a not to exceed amount of \$1,169,217.26. The contract will be funded in the Solid Waste Operating Fund (Fund 540) in the amount of \$1,019,217.26 which was budgeted in the Fiscal Year 2020-21 Budget and is available. The remaining \$150,000 will be funded from the Folsom Plan Area Solid Waste Capital Fund (Fund 544) which is available but will need an appropriation.

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

ATTACHMENTS

1. Resolution No. 10514 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company LLC to Purchase Solid Waste Collection Vehicles and Appropriation of Funds

Submitted,

A handwritten signature in blue ink, appearing to read "Dave Nugen", written over a horizontal line.

Dave Nugen, Public Works Director

RESOLUTION NO. 10514

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH WESTERN TRUCK PARTS AND EQUIPMENT COMPANY LLC TO PURCHASE SOLID WASTE COLLECTION VEHICLES AND APPROPRIATION OF FUNDS

WHEREAS, the Public Works Department has validated its need to purchase two roll off solid waste collection vehicles and two automated side loader solid waste collection vehicles based on an approved replacement and expansion schedule; and

WHEREAS, this purchase will be made through Sourcwell, which used its recognized cooperative purchasing agreement to award a contract to Western Truck Parts and Equipment Company LLC; and

WHEREAS, funding for the contract will be divided between the Solid Waste Operating Fund (Fund 540) in the amount of \$1,019,217.26 and the Folsom Plan Area Solid Waste Capital Fund (Fund 544) in the amount of \$150,000; and

WHEREAS, sufficient funds in the amount of \$1,019,217.26 are available in the Fiscal Year 2020-21 Solid Waste Fund (Fund 540) Budget for the purchase of vehicles; and

WHEREAS, sufficient funds are available in the Folsom Plan Area Solid Waste Fund (Fund 544) to add an additional appropriation in the amount of \$150,000 for the purchase of vehicles; and,

WHEREAS, staff recommends the execution of a contract with Western Truck Parts and Equipment Company LLC for the purchase of two roll off solid waste collection vehicles and two automated side loader solid waste collection vehicles; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with Western Truck Parts and Equipment Company LLC to purchase two Amrep Roll Off Solid Waste Collection Vehicles with Peterbilt chassis, and two New Way Automated Side Loader Solid Waste Collection Vehicles with Peterbilt chassis for the Public Works Department at a not to exceed amount of \$1,169,217.26.

THEREFORE, BE IT FURTHER RESOLVED, that the Finance Director is authorized to appropriate an additional \$150,000 to the Folsom Plan Area Solid Waste Capital Fund (Fund 544).

PASSED AND ADOPTED this 25th day of August 2020, by the following roll-call vote:

AYES: Council Member(s):
NOES: Council Member(s):
ABSENT: Council Member(s):
ABSTAIN: Council Member(s):

Sarah Aquino, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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