



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	9/24/2024
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 11267 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with Martin General Engineering, Inc. for the Folsom High School Iron Point Road Median Fence Project, Project No. 8023, and Appropriation of Funds
<b>FROM:</b>	Public Works Department

## **RECOMMENDATION / CITY COUNCIL ACTION**

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11267 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with Martin General Engineering, Inc. for the Folsom High School Iron Point Road Median Fence Project, Project No. 8023, and Appropriation of Funds.

## **BACKGROUND / ISSUE**

The City of Folsom Traffic Safety Committee meets on a monthly basis to address traffic safety issues identified by members of the public and to provide recommendations to the city council on traffic safety issues based on sound technical and practical criteria.

One of the traffic safety issues identified is the jaywalking along Iron Point Road, predominantly in front of and near Folsom High School. It has been observed by both members of the public and city staff that students being released from Folsom High School consistently jaywalk across the street, crossing over the median to access cars parked in the bike lane or U-turn lane along westbound Iron Point Road.

This project seeks to mitigate the jaywalking issue by installing a 5½-foot tall black iron fence in the median island. The fence will be installed from the Prairie Oaks Apartment complex to the Treehouse Plaza Retail Center in order to block jaywalking along the entire pickup area.

This item was considered by the Traffic Safety Committee at its April 4, 2024 meeting, and the Committee voted in favor (six ayes and one absent) to recommend that the Public Works Department find funding to support the project to protect pedestrians.

This project is expected to begin in early November 2024 and be completed by December 2024.

**POLICY / RULE**

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$73,209 or greater shall be awarded by the City Council.

**ANALYSIS**

Public Works staff prepared the bid package, and the project was publicly advertised on August 1, 2024. On August 21, 2024, the Public Works Department received the following bids:

- Martin General Engineering, Inc. \$ 166,725.00
- Central Valley Engineering & Asphalt, Inc. \$ 177,269.00
- B&M Builders, Inc. \$ 210,500.00
- Arrow Fence Company \$ 237,487.50

The engineer’s estimate for this project was \$140,000.00. The Public Works Department has evaluated the bids received and recommends that the contract be awarded to the low-bidder, Martin General Engineering, Inc.

Staff will use the City’s standard Construction Agreement in a form acceptable to the City Attorney.

**FINANCIAL IMPACT**

The contract with Martin General Engineering, Inc. would be authorized for \$166,725.00 with the project budgeted for a total of \$183,397.50 which will include a ten percent contingency amount of \$16,672.50 for potential change orders.

Traffic Safety Projects, Project No. 8023, is included in the FY 2024-25 Capital Improvement Plan with a total project budget of \$150,000 funded through Measure A Fund (Fund 276). Project encumbrances to date total \$35,000, with a remaining project budget of \$115,000. An appropriation in the amount of \$68,397.50 is needed for construction costs.

Additionally, staff is requesting an appropriation in the amount of \$115,000 to replenish the project budget in anticipation of expenditures that will be made throughout the year to implement traffic safety improvements. The Traffic Safety Projects provides funding for traffic safety improvements identified by the City Council, Traffic Safety Committee, and Public Safety and Public Works staff and historically, the Traffic Safety Projects budget has been fully expended each year to implement the identified improvements.

Staff is requesting an appropriation of \$183,397.50 in the Measure A Fund (Fund 276) for an updated total project budget of \$333,397.50. Sufficient funds are available in the Measure A Fund (Fund 276) for the appropriation.

**ENVIRONMENTAL REVIEW**

This project is exempt from environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301.

**ATTACHMENT**

Resolution No. 11267 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with Martin General Engineering, Inc. for the Folsom High School Iron Point Road Median Fence Project, Project No. 8023, and Appropriation of Funds

Submitted,

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Mark Rackovan, PUBLIC WORKS DIRECTOR

**RESOLUTION NO. 11267**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION AGREEMENT WITH MARTIN GENERAL ENGINEERING, INC. FOR THE FOLSOM HIGH SCHOOL IRON POINT ROAD MEDIAN FENCE PROJECT, PROJECT NO. 8023, AND APPROPRIATION OF FUNDS**

**WHEREAS**, the Traffic Safety Committee reviewed a request for the installation of a fence along Iron Point Road near Folsom High School at its April 4, 2024 meeting and voted in favor to recommend that the Public Works Department find funding to support the project and protect pedestrians; and

**WHEREAS**, the project was publicly advertised on August 1, 2024, and four bids were received on August 21, 2024, with Martin General Engineering, Inc. being the lowest responsible bidder; and

**WHEREAS**, Traffic Safety Projects, Project No. 8023, is included in the FY 2024-25 Capital Improvement Plan with an available project budget of \$115,000 funded through Measure A Fund (Fund 276); and

**WHEREAS**, an appropriation in the amount of \$68,397.50 is needed for construction costs; and

**WHEREAS**, staff is requesting an additional appropriation in the amount of \$115,000 to replenish the project budget in anticipation of expenditures that will be made throughout the year to implement traffic safety improvements; and

**WHEREAS**, staff is requesting an appropriation of \$183,397.50 in the Measure A Fund (Fund 276) for a total project budget of \$333,397.50; and

**WHEREAS**, sufficient funds are available in the Measure A Fund (Fund 276) for the appropriation; and

**WHEREAS**, the contract will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute a Construction Agreement with Martin General Engineering, Inc. for the Folsom High School Iron Point Road Median Fence Project, Project No. 8023, in the amount of \$166,725, with the budgeted amount to include a ten percent contingency for a total not-to-exceed amount of \$183,397.50.

**BE IT FURTHER RESOLVED** that the Chief Financial Officer is authorized to appropriate \$183,397.50 for this project from the Measure A Fund (Fund 276).

**PASSED AND ADOPTED** on this 24<sup>th</sup> day of September 2024, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Michael D. Kozlowski, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK

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and minimize paper use.*



CITY OF  
**FOLSOM**  
DISTINCTIVE BY NATURE