



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	1/25/2022
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 10790 - A Resolution Authorizing the City Manager to Execute an Agreement with PSOMAS for Construction Management and Inspection Services for the Natoma Alley Rehabilitation and Replacement Project and Appropriation of Funds
<b>FROM:</b>	Environmental and Water Resources Department

## **RECOMMENDATION / CITY COUNCIL ACTION**

The Environmental and Water Resources Department recommends the City Council pass and adopt Resolution No. 10790 - A Resolution Authorizing the City Manager to Execute an Agreement with PSOMAS for Construction Management and Inspection Services for the Natoma Alley Rehabilitation and Replacement Project and Appropriation of Funds.

## **BACKGROUND / ISSUE**

The Environmental and Water Resources (EWR) Department identifies sewer infrastructure rehabilitation and replacement projects through sewer master plans and ongoing sewer condition assessment programs. As a condition of the City's State permit for its wastewater collection system, the EWR Department is required to perform ongoing condition assessments on the wastewater system and correct any defects/deficiencies identified through this process.

Through these efforts, portions of the water and wastewater system in the City have been identified as needing rehabilitation or replacement (R & R). A comprehensive plan has been developed for the R & R of these aging or failing systems, and much of this work has been completed in recent years. The next phase of the R & R program includes the replacement and relocation of sewer lines within the Persifer and Mormon Alleys between Stafford Street and Coloma Street.

This project will rehabilitate approximately 4,750 feet of sewer infrastructure along the Persifer and Mormon Alleys between Stafford and Coloma as well as relocating private sewer laterals. Through the City's sewer condition assessment program, City staff has had to perform continual maintenance in this area in order to sustain operations of these systems. These pipes are beyond their serviceable life and require rehabilitation and replacement.

This resolution will authorize the City Manager to execute an Agreement with PSOMAS for construction management and inspection services for the Natoma Alley Rehabilitation and Replacement Project in the amount of \$548,000.

### **POLICY / RULE**

In accordance with Chapter 2.36 of the Folsom Municipal Code, supplies, equipment, services, and construction with a value of \$66,141 or greater shall be awarded by City Council.

### **ANALYSIS**

In October of 2018, the EWR Department completed a pre-qualification process for construction management and inspection services. The consulting firm PSOMAS was one of six firms selected to provide these services for this type of project through this recently completed competitive selection process. EWR staff evaluated the consultant submittals based on relevant project experience, the consultant's understanding of the background and requirements of the project, qualifications and experience of the consultant's construction management team, and previous work with municipalities. In addition, the Natoma Alley Rehabilitation and Replacement Project included unique requirements such as extensive private property owner notification and coordination and possible specialized construction methods such as horizontal directional drilling (HDD) methods.

Of the six consultants pre-qualified for construction management and inspection services, PSOMAS was selected by reason of their past municipal project experience involving property owner notification and coordination and alternate construction methods, qualifications, and abilities for performing these types of construction management and inspection services. Previous project experience also includes customer related impacts due to service shutdowns, relocation of public and private water and sewer services, and private property restoration related to infrastructure improvements.

The construction management and inspection for this project will require approximately 2,448 person-hours of highly technical and specialized services, including full-time construction inspection. The proposed fee for construction management and inspection services is consistent with recent City construction projects with respect to the construction duration. Construction management services require full-time, on-site inspection, and include other necessary tasks such as project schedule tracking, review and/or coordination of project submittals, coordination with the other on-going City construction projects, customer coordination, materials testing, and overall owner representation throughout project construction.

This resolution will authorize the City Manager to execute an agreement with PSOMAS for construction management and inspection services for the Natoma Alley Rehabilitation and Replacement Project in the amount of \$548,000.

**FINANCIAL IMPACT**

The Natoma Alley Rehabilitation and Replacement Project was included in the FY 2021-22 Capital Improvement Plan, however an additional appropriation will be needed. Staff is requesting an additional appropriation in the amount of \$60,000 for a total project budget of \$4,990,000. Sufficient funds are available in the Wastewater Operating Fund (Fund 530) for the additional appropriation to be added in Fiscal Year 2021-22.

**ENVIRONMENTAL REVIEW**

This project is replacement and/or improvement of existing infrastructure with negligible or no expansion of use and therefore is categorically exempt from environmental review under the California Environmental Quality Act as noted in Title 14 – California Code of Regulations, Chapter 3 – Guidelines for Implementation of the California Environmental Quality Act, Article 19 – Categorical Exemptions, Sections 15301 (Existing Facilities), 15302 (Replacement or Reconstruction), and/or 15304 (Minor Alterations to Land).

**ATTACHMENT**

Resolution No. 10790 - A Resolution Authorizing the City Manager to Execute an Agreement with PSOMAS for Construction Management and Inspection Services for the Natoma Alley Rehabilitation and Replacement Project and Appropriation of Funds

Submitted,

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Marcus Yasutake, Director  
ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT

**RESOLUTION NO. 10790**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH PSOMAS FOR CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR THE NATOMA ALLEY REHABILITATION AND REPLACEMENT PROJECT AND APPROPRIATION OF FUNDS**

**WHEREAS**, the City is currently implementing its Sewer System Management Plan (SSMP) which consists of condition assessment, as well as operation and system improvements; and

**WHEREAS**, the City has identified this project as a priority to maintain integrity and operation of the sanitary sewer collection system; and

**WHEREAS**, PSOMAS by reason of their past experience and abilities for performing these types of services, are qualified to perform the required construction management and inspection services for the project; and

**WHEREAS**, the Natoma Alley Rehabilitation and Replacement Project was included in the FY 2021-22 Capital Improvement Plan; and

**WHEREAS**, an additional appropriation will be required in Fiscal Year 2021-22 in the Wastewater Operating Fund (Fund 530) in the amount of \$60,000; and

**WHEREAS**, sufficient funds are available in the Wastewater Operating Fund (Fund 530) for this additional appropriation; and

**WHEREAS**, the agreement will be in a form acceptable to the City Attorney;

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with PSOMAS for construction management and inspection services for the Natoma Alley Rehabilitation and Replacement Project for a not-to-exceed amount of \$548,000.

**NOW, THEREFORE, BE IT FURTHER RESOLVED** that the Finance Director is authorized to appropriate an additional \$60,000 to the Fiscal Year 2021-22 Wastewater Operating Fund (Fund 530) for the Natoma Alley Rehabilitation and Replacement Project for a total project budget of \$4,990,000.

**PASSED AND ADOPTED** this 25<sup>th</sup> day of January 2022, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Kerri M. Howell, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK