



# Folsom City Council Staff Report

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| <b>MEETING DATE:</b>   | 12/9/2025  |
| <b>AGENDA SECTION:</b> | Consent Calendar   |
| <b>SUBJECT:</b>        | Resolution No. 11515 - A Resolution Authorizing the City Manager to Execute a Memorandum of Understanding with the Capital SouthEast Connector Joint Powers Authority Related to Construction Administration and Transfer of Funding for the White Rock Road Class 1 Trail Project |
| <b>FROM:</b>           | Public Works Department  |

**RECOMMENDATION / CITY COUNCIL ACTION**

The Public Works Department recommends the City Council pass and adopt Resolution No. 11515 – A Resolution Authorizing the City Manager to Execute a Memorandum of Understanding with the Capital SouthEast Connector Joint Powers Authority related to Construction Administration and Transfer of Funding for the White Rock Road Class 1 Trail Project.

**BACKGROUND / ISSUE**

The Capital SouthEast Connector is a planned 34-mile limited-access roadway spanning from U.S. 50 at the Silva Valley Parkway interchange in El Dorado County to Interstate 5 at the Hood-Franklin Interchange in Elk Grove. The Connector is planned to be constructed in segments as funding and priorities allow. Segment D3, referred to as the “Folsom segment,” includes the length of the Connector that borders the City of Folsom and Sacramento County from Prairie City Road to the El Dorado County Line. Segment E1 is the El Dorado County Segment that Segment D3 ties into.

Segment D3 has been further segmented into two sections identified as D3(A) and D3(B). Construction of Segment D3(A) was completed in March 2023, and the project consisted of upgrading White Rock Road to a four-lane expressway beginning near the intersection of Prairie City Road and continuing through the intersection of East Bidwell Street. The project included a Class I Trail and bridge over Alder Creek adjacent to the expressway, with the Class I trail ending approximately ½ mile east of East Bidwell Street.

In 2023, the Capital SouthEast Connector Joint Powers Authority (JPA) received \$4 Million of Congressionally Directed Spending (FY23 Appropriations Act) to advance design, environmental clearance, right of way acquisitions, and construction of additional Class I Trail along White Rock Road, specifically adjacent to portions of the future D3(B) expressway within Folsom and the future E1 segment in El Dorado County. The specific project limits extend along White Rock Road from East Bidwell Street to just west of Savannah Parkway, and from Empire Ranch Road to Stonebriar Drive.

The JPA led the design and right of way acquisition phases of the project in close collaboration with staff from the City of Folsom, Sacramento County, and El Dorado County. Regular project development team meetings were held with City and County staff to provide input and maintain multi-jurisdictional alignment. Final design and right of way acquisitions are complete, and the right of way certification package was submitted to Caltrans in November for approval. Upon receipt of the of right of way certification approval, the project will be ready to submit for Request for Authorization to initiate the construction phase.

Much of the project footprint lies within City limits, and staff from Folsom, the JPA, Sacramento County, and El Dorado County have agreed that it is in the best interest of the project for the City of Folsom to administer construction. The City has previously successfully administered two Connector construction projects, including the D3(A) segment and the Scott Road Realignment project and City staff time costs will be recovered from the project's funding source.

## **POLICY / RULE**

Execution of a Memorandum of Understanding Agreement between Agencies requires City Council approval.

## **ANALYSIS**

Staff from the City and JPA have collaborated on a Memorandum of Understanding that designates the City as the implementing agency for construction and provides for the transfer of construction funding to the City. The obligations of each party, as outlined in the MOU, are summarized as follows:

### **JPA Obligations:**

- Formally designate the City as the Implementing Agency and transfer authorization to invoice for reimbursement of the construction funds.
- Providing bidding support.
- Reviewing proposals for construction management services and providing input on consultant selection.
- Attending construction meetings and providing support and input as needed.

### **City Obligations:**

- Publicly advertising the final bid package and soliciting construction bids.
- Procuring construction management services with JPA participation.
- Administering construction of the project.

- Invoicing Caltrans directly in accordance with Caltrans federal-aid requirements.

The MOU term extends through December 1, 2027, or upon completion of the project, whichever occurs first.

The JPA Board approved execution of the MOU at the November 14, 2025, JPA Board Meeting.

**FINANCIAL IMPACT**

There is no financial impact directly tied to execution of this MOU.

Construction of the White Rock Road Class 1 Trail Project is fully funded by the Congressionally Directed Spending Federal Grant received by the JPA. The grant requires an 11.47% local match that will be partially provided by the JPA. Language within the MOU states that the City shall only award the project and execute a contract for construction management services if the total costs do not exceed the construction funds available.

The estimates for the construction phase of the project are summarized in the table below.

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|--|-------------|
| Construction                               | \$1,680,000 |
| Contingency (10%)                          | \$168,000   |
| Construction Management (15%)              | \$252,000   |
| Construction Engineering & Staff Time (5%) | \$84,000    |
| Total                                      | \$2,184,000 |

Staff will return to City Council once contract solicitation for the construction and construction management contracts have been completed.

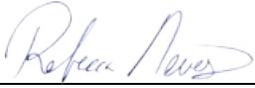
**ENVIRONMENTAL REVIEW**

As part of the design process, both a California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) environmental review were undertaken. The project was deemed categorically exempt under CEQA and met categorical exclusions under NEPA. NEPA revalidation was completed in November 2025.

**ATTACHMENTS**

1. Resolution No. 11515 – A Resolution Authorizing the City Manager to Execute a Memorandum of Understanding with the Capital SouthEast Connector Joint Powers Authority related to Construction Administration and Transfer of Funding for the White Rock Road Class 1 Trail Project
2. Memorandum of Understanding between the Capital SouthEast Connector Joint Powers Authority and the City of Folsom
3. Project Location Map

Submitted,

A handwritten signature in blue ink that reads "Rebecca Neves". The signature is written in a cursive style with a large initial 'R' and a long, sweeping underline.

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Rebecca Neves, Public Works Director