



Folsom City Council Staff Report

MEETING DATE:	12/9/2025
AGENDA SECTION:	Consent Calendar
SUBJECT:	<p>Highway 50 Class I Undercrossing and Trail Improvements Capital Improvement Project</p> <p>i. Resolution No. 11516 - A Resolution Approving the Highway 50 Class I Undercrossing and Trail Improvements Capital Improvement Project and Appropriation of Funds in the Amount of \$572,312 from the Folsom Plan Area Impact Fees \$337,879 (Fund 472), the Transportation Development Act Fund \$117,584 (Fund 248), and the Measure A Fund \$116,849 (Fund 276)</p> <p>ii. Resolution No. 11517 - A Resolution Authorizing the City Manager to Execute a Design and Engineering Consultant Services Agreement with Wood Rodgers, Inc. for the Highway 50 Class I Undercrossing and Trail Improvements Project for a Not-to-Exceed Amount of \$497,312, from the Folsom Plan Area Impact Fees \$292,879 (Fund 472), the Transportation Development Act Fund \$102,584 (Fund 248), and the Measure A Fund \$101,849 (Fund 276)</p>
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

The Parks & Recreation Department recommends the City Council approve the following resolutions:

Highway 50 Class I Undercrossing and Trail Improvements Capital Improvement Project

- i. Resolution No. 11516 – A Resolution Approving the Highway 50 Class I Undercrossing and Trail Improvements Capital Improvement Project and Appropriation of Funds in the Amount of \$572,312 from the Folsom Plan Area Impact Fees \$337,879 (Fund 472), the Transportation Development Act Fund \$117,584 (Fund 248), and the Measure A Fund \$116,849 (Fund 276)

- ii. Resolution No. 11517 - A Resolution Authorizing the City Manager to Execute a Design and Engineering Consultant Services Agreement with Wood Rodgers, Inc. for the Highway 50 Class I Undercrossing and Trail Improvements Project for a Not-to-Exceed Amount of \$497,312, from the Folsom Plan Area Impact Fees \$292,879 (Fund 472), the Transportation Development Act Fund \$102,584 (Fund 248), and the Measure A Fund \$101,849 (Fund 276)

BACKGROUND / ISSUE

The Highway 50 Class 1 Trail Undercrossing and Trail Improvements project is located parallel to Old Placerville Road and within the Sacramento Placerville Transportation Corridor Joint Powers Authority (SPTC JPA) railroad corridor, from Iron Point Road south, connecting to the existing Class I trail on the south side of Highway 50. Currently, there is no trail connection between north of Highway 50 and south of Highway 50 within the City of Folsom.

The Active Transportation Plan (ATP) lists the Project as a “Phase One – High-Priority” project that would complete the critical gap in Folsom's only planned Class I trail connection to the FPA. The Project would be the only Class I connection between the 55 miles of Class I trails north of Highway 50 to the existing and planned 30 miles of Class I trails south of Highway 50.

On April 22, 2025, the City Council approved Resolution No. 11369 to authorize staff to submit a State Transportation Improvement Program (STIP) grant application to the Sacramento Area Council of Governments (SACOG) for the Highway 50 Class I Trail Undercrossing and Trail Improvements Project.

At the August 21, 2025, SACOG Board of Directors meeting, SACOG approved the STIP project funding award recommendations, including awarding the City of Folsom \$1,274,000 in STIP grant funding for this project. The city intends to use the grant award for the construction phase of the project, and staff are working with Caltrans and SACOG to ensure the project is programmed and approved by the California Transportation Commission (CTC) at an upcoming meeting in early 2026. Staff will return to the City Council at a future date, following CTC approval, to accept the grant award. To avoid unnecessary delays in delivering this project to Folsom residents and trail users, staff desire to proceed with completing the design phase of the project using local funds in order to move directly to construction once the STIP grant funds have been programmed.

POLICY / RULE

In accordance with Chapter 2.36 of the Folsom Municipal Code, Public Works projects or purchases costing \$75,049 or greater shall be awarded by the City Council.

In accordance with Folsom Municipal Code §3.02.030(H), the City Council may authorize supplemental appropriations during the fiscal year if the City Manager certifies that sufficient funds are available. Such appropriations must be adopted by resolution and are limited to the amount certified by the City Manager as available.

ANALYSIS

On September 17, 2025, Parks and Recreation staff prepared and released a Request for Proposal (RFP) for engineering design and environmental clearance services for the Highway 50 Class I Undercrossing and Trail Improvements Project. The project includes three segments comprised of the following:

- Segment 1 - Construct a Class I Highway 50 trail undercrossing and connect to the existing trails north and south of Highway 50
- Segment 2 – Improve the existing trail north of Highway 50 to Iron Point Road and improve the intersection queuing area at the East Bidwell/Iron Point intersection crosswalks for safety
- Segment 3 – Pavement rehabilitation of Placerville Road from south of the Hampton Inn to McCarthy Way

Four proposals were received in response to the RFP. A review panel consisting of city staff from the Public Works and Parks and Recreation departments separately evaluated and scored the proposals based on criteria including relevant experience, qualifications of the proposed team, understanding of the project scope, and approach to the work. The methods of analysis are consistent with the requirements of Chapter 10 of the Caltrans Local Assistance Project Manual for consultant selection. The results of the independent scoring are summarized below:

<u>Firm Name</u>	<u>Total Average Score</u>
Wood Rodgers, Inc.	88
Dokken Engineering, Inc.	86
Kimley Horn and Associates, Inc.	70
BKF	64

Staff elected to hold consultant interviews with the top two-ranked firms. Following the interviews, Wood Rodgers, Inc. was unanimously selected as the highest-ranked firm from the selection panel. Their proposal and interview demonstrated a superior understanding of the project constraints. They identified innovative approaches to addressing Caltrans coordination for both the trail undercrossing and pavement rehabilitation components of the project. Additionally, they presented a well-rounded team with strong technical expertise and a proven track record of success on similar types of projects. As a result, staff recommend awarding the contract to Wood Rodgers, Inc.

In accordance with California Public Contract Code § 4526, which mandates a qualifications-based selection process for professional services such as engineering and construction management, the City is prohibited from opening or considering sealed cost proposals during the evaluation phase, except for the firm ranked highest based on qualifications. Only after Wood Rodgers was identified as the top-ranked proposer was cost considered during contract negotiations. Staff will use the City's standard agreement in a form acceptable to the City Attorney.

For Fiscal Year 2025-26, staff is requesting \$575,312 to cover the project design, including the consultant contract and staff time.

The contract with Wood Rodgers, Inc. would be authorized in the amount of \$497,312. The current project budget is summarized as follows:

	Segment 1	Segment 2	Segment 3	Total
<u>Design</u>				
Wood Rodgers Contract	\$292,879	\$102,584	\$101,849	\$497,312
Staff Time (Design)	\$45,000	\$15,000	\$15,000	\$75,000
<u>Design Subtotal</u>	\$337,879	\$117,584	\$116,849	<u>\$572,312</u>

Staff is estimating construction costs, and this will come back to City Council for approval at a later date once design services are complete.

<u>Construction (Estimated)</u>				
Construction Contract	\$504,000	\$248,000	\$468,000	\$1,220,000
Contingency (15%)	\$75,000	\$37,000	\$70,000	\$182,000
CM and CE (15%)	\$75,000	\$37,000	\$70,000	\$182,000
Staff Time (Construction)	\$50,000	\$25,000	\$47,000	\$122,000
<u>Construction Subtotal</u>	\$704,000	\$347,000	\$655,000	<u>\$1,706,000</u>

Total project costs are estimated at \$2,278,312. Staff will have a more accurate construction cost once design services are complete.

The project funding breakdown is anticipated to be as follows:

	Project Cost Estimate	FPA Impact Fees (Fund 472)	TDA Funds (Fund 248)	Measure A (Fund 276)	STIP Grant Funds
Design	\$572,312.00	\$337,879.00	\$117,584.00	\$116,849.00	\$0.00
Construction	\$1,706,000.00	\$0.00	\$0.00	\$432,000.00	\$1,274,000.00
Total	\$2,278,312.00	\$337,879.00	\$117,584.00	\$548,849.00	\$1,274,000.00

FINANCIAL IMPACT

Staff is requesting appropriations totaling **\$572,312** for design services and staff time. The requested appropriations include:

- \$337,879 from the Folsom Plan Area Impact Fees (Fund 472)
- \$117,584 from the Transportation Development Act Fund (Fund 248)
- \$116,849 from Measure A (Fund 276).

Sufficient funds are available in the stated funds to cover the requested appropriations.

ENVIRONMENTAL REVIEW

Part of this project’s scope of services includes performing both a California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) environmental review,

which would provide environmental clearance for the project's construction. Staff will seek City Council certification of the environmental documents at a later date.

ATTACHMENTS

1. Resolution No. 11516 – A Resolution Approving the Highway 50 Class I Undercrossing and Trail Improvements Capital Improvement Project and Appropriation of Funds in the Amount of \$572,312 from the Folsom Plan Area Impact Fees \$337,879 (Fund 472), the Transportation Development Act Fund \$117,584 (Fund 248), and the Measure A Fund \$116,849 (Fund 276)
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3. Project Exhibit

Submitted,

Kelly Gonzalez, Parks and Recreation Director