


<b>1. GRANT TITLE</b> FY25/26 CTFGP Law Enforcement - Folsom Police Department	
<b>2. NAME OF ORGANIZATION/AGENCY</b> Folsom Police Department	
<b>3. ORGANIZATION/AGENCY SECTION TO ADMINISTER GRANT</b> Folsom Police Department	
<b>4. PROJECT PERFORMANCE PERIOD</b> From: 07/01/2025 To: 06/30/2026	<b>5. PURCHASE ORDER NUMBER</b>
<b>6. GRANT OPPORTUNITY INFORMATION DESCRIPTION</b> Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Organization/Agency's effectiveness through training and development of new strategies.	
<b>7. FUNDS ALLOCATED UNDER THIS GRANT AGREEMENT SHALL NOT EXCEED \$248,391.30</b>	
<b>8. TERMS AND CONDITIONS</b> The Grantee agrees to complete the Project, as described in the Project Description. The Grantee's Grant Application, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00-1890.27, are hereby incorporated into this Grant Agreement by reference.  The parties hereto agree to comply with the Terms and Conditions of the following attachments: <ul style="list-style-type: none"><li>• Schedule A – Project Description, Problem Statement, Goals and Objectives, and Method of Procedure</li><li>• Schedule B – Detailed Budget Estimate</li><li>• Schedule B-1 – Budget Narrative</li></ul> We, the officials named below, hereby swear, under penalty of perjury under the laws of the State of California, that we are duly authorized to legally bind the Grant recipient to the above-described Grant Terms and Conditions.  IN WITNESS WHEREOF, this Grant Agreement is executed by the parties hereto.	
<b>9. APPROVAL SIGNATURES</b> <b>A. AUTHORIZED OFFICIAL OF ORGANIZATION/AGENCY</b> Name: Jacob Verhalen Title: Lieutenant Phone: (916) 461-6522  Address: 46 Natoma Street Folsom, CA 95630  E-Mail: jverhalen@folsom.ca.us   _____ (Signature)  6-27-25 _____ (Date)	<b>B. AUTHORIZED OFFICIAL OF CHP</b> Name: Andrew Beasley Phone: (916) 843-4360 Title: Captain Fax: (916) 322-3169  Address: 601 North 7th Street Sacramento, CA 95811  E-Mail: ABeasley@chp.ca.gov  _____ (Signature)  _____ (Date)
<b>C. ACCOUNTING OFFICER OF CHP</b> Name: M. V. Fojas Phone: (916) 843-3531 Title: Commander Fax: (916) 322-3159  Address: 601 North 7th Street Sacramento, CA 95811  E-Mail: Michelle.Fojas@chp.ca.gov  _____ (Signature)  _____ (Date)	<b>10. AUTHORIZED FINANCIAL CONTACT TO RECEIVE REIMBURSEMENT PAYMENTS</b>  Name: Laura DeHaan Title: Administrative Technician Phone: (916) 461-6522  Address: 46 Natoma St Folsom, CA 95630

## TERMS AND CONDITIONS

Grantee shall comply with the California Code of Regulations, Title 13, Division 2, Chapter 13 Section 1890, et seq. and all other Terms and Conditions noted in this Grant Agreement. Failure by the Grantee to comply may result in the termination of this Grant Agreement by the California Highway Patrol (hereafter referred to as State). The State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.

### A. EXECUTION

1. The State (the California Highway Patrol) hereby awards, to the Grantee, the sum of money stated on page one of this Grant Agreement. This funding is awarded to the Grantee to carry out the Project set forth in the Project Description and the terms and conditions set forth in this Grant Agreement.
2. The funding for this Grant Agreement is allocated pursuant to California Revenue and Taxation Code Section 34019(f)(3)(B). The Grantee agrees that the State's obligation to pay any sum under this Grant Agreement is contingent upon availability of funds disbursed from the California Cannabis Tax Fund to the State. If there is insufficient funding, the State shall have the option to either: 1) terminate this Grant Agreement; whereby, no party shall have any further obligations or liabilities under this Grant Agreement, or 2) negotiate a Grant Agreement Amendment to reduce the grant award and scope of work to be provided under this Grant Agreement.
3. The Grantee is not to commence or proceed with any work in advance of receiving notice that the Grant Agreement is approved. Any work performed by the Grantee in advance of the date of approval by the State shall be deemed volunteer work and will not be reimbursed by the State.
4. The Grantee agrees to provide any additional funding, beyond what the State has agreed to provide, pursuant to this Grant Agreement, and necessary to complete or carry out the Project, as described in this Grant Agreement. Any modification or alteration of this Grant Agreement, as set forth in the Grant Application submitted by the Grantee and on file with the State, must be submitted in writing thirty (30) calendar days in advance to the State for approval.
5. The Grantee agrees to complete the Project within the timeframe indicated in the Project Performance Period, which is on page one of this Grant Agreement.

### B. PROJECT ADMINISTRATION

1. The Grantee shall submit all reimbursements, progress, performance, and/or other required reports concerning the status of work performed in furtherance of this Grant Agreement on a quarterly basis, or as requested by the State.
2. The Grantee shall provide the State with a final report showing all Project expenditures, which includes all State and any other Project funding expended, within sixty (60) calendar days after completion of this Grant Agreement.
3. The Grantee shall ensure all equipment which is purchased, maintained, operated, and/or developed is available for inspection by the State.
4. Equipment purchased through this Grant Agreement shall be used for the education, prevention, and enforcement of impaired driving laws, unless the Grantee is funding a portion of the purchased price not dedicated to impaired driving and that portion is not part of the Project costs. Equipment purchased under this Grant Agreement must only be used for approved Project-related purposes, unless otherwise approved by the State in writing.
5. Prior to disposition of equipment acquired under this Grant Agreement, the Grantee shall notify the State via e-mail, and by telephone, by calling the California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit at (916) 843-4360.

## **TERMS AND CONDITIONS**

### **C. PROJECT TERMINATION**

1. Grantee or the State may terminate this Grant Agreement at any time prior to the commencement of the Project. Once the Project has commenced, this Grant Agreement may only be terminated if the party withdrawing provides thirty (30) calendar days written notice of their intent to withdraw.
  - a. If by reason of force majeure the performance hereunder is delayed or prevented, then the term end date may be extended by mutual consent for the same amount of time of such delay or prevention. The term "force majeure" shall mean any fire, flood, earthquake, or public disaster, strike, labor dispute or unrest, embargo, riot, war, insurrection or civil unrest, any act of God, any act of legally constituted authority, or any other cause beyond the Grantee's control which would excuse the Grantee's performance as a matter of law.
  - b. Grantee agrees to provide written notice of an event of force majeure under this Grant Agreement within ten (10) calendar days of the commencement of such event, and within ten (10) calendar days after the termination of such event, unless the force majeure prohibits Grantee from reasonably giving notice within this period. Grantee will give such notice at the earliest possible time following the event of force majeure.
2. Any violations of law committed by the Grantee, misrepresentations of Project information by the Grantee to the State, submission of falsified documents by the Grantee to the State, or failure to provide records by the Grantee to the State when requested for audit or site visit purposes may be cause for termination. If the Project is terminated for the reasons described in this paragraph, the State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.
3. The State may terminate this Grant Agreement and be relieved of any payments should the Grantee fail to perform the requirements of this Grant Agreement at the time and in the manner herein provided. Furthermore, the Grantee, upon termination, shall return grant funds not expended by the Grantee as of the date of termination.
4. If this Grant Agreement is terminated, the State may choose to exclude the Grantee from future Grant Opportunities.

### **D. FINANCIAL RECORDS**

1. The Grantee agrees the State, or their designated representative, shall have the right to review and to copy all records and supporting documentation pertaining to the performance of this Grant Agreement. Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated or required by law. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Furthermore, the Grantee agrees to include a similar right for the State to audit all records and interview staff in any subcontract related to performance of this Grant Agreement.

### **E. HOLD HARMLESS**

1. The Grantee agrees to indemnify, defend, and save harmless the State, its officials, agents and employees from any and all claims and losses accruing or resulting to any and all Grantee's staff, contractors, subcontractors, suppliers, and other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Grant Agreement, and from any and all claims and losses accruing or resulting to any person, agency, firm, corporation who may be injured or damaged by the Grantee in performance of this Grant Agreement.

## **TERMS AND CONDITIONS**

### **F. NONDISCRIMINATION**

1. The Grantee agrees to comply with State and federal laws outlawing discrimination, including, but not limited to, those prohibiting discrimination because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. (GC 12990 [a-f] and CCR, Title 2, Section 8103.)

### **G. AMERICANS WITH DISABILITIES ACT**

1. The Grantee assures the State it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

### **H. DRUG-FREE WORKPLACE**

1. The Grantee shall comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
  - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
  - b. Establish a Drug-Free Awareness Program to inform employees about:
    - i. The dangers of drug abuse in the workplace.
    - ii. The person's or Organization/Agency's policy of maintaining a drug-free workplace.
    - iii. Any available counseling, rehabilitation, and employee assistance programs.
    - iv. Penalties that may be imposed upon employees for drug abuse violations.
  - c. Every employee who works on the Project will:
    - i. Receive a copy of the company's drug-free workplace policy statement.
    - ii. Agree to abide by the terms of the company's statement as a condition of employment on the Grant Agreement.
2. Failure to comply with these requirements may result in suspension of payments under this Grant Agreement, or termination of this Grant Agreement, or both, and Grantee may be ineligible for award of any future Grant Agreements if the department determines that any of the following has occurred:
  - a. The Grantee has made false certification or violated the certification by failing to carry out the requirements, as noted above. (GC 8350 et seq.)

### **I. LAW ENFORCEMENT AGENCIES**

1. All law enforcement Organization/Agency/Agency Grantees shall comply with California law regarding racial profiling. Specifically, law enforcement Organization/Agency/Agency Grantees shall not engage in the act of racial profiling, as defined in California Penal Code Section 13519.4.

## **TERMS AND CONDITIONS**

### **J. LABOR CODE/WORKERS' COMPENSATION**

1. The Grantee is advised and made aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms to comply with such provisions before commencing the performance of the work of this Grant Agreement, (refer to Labor Code Section 3700).

### **K. GRANT APPLICATION INCORPORATION**

1. The Grantee agrees the Grant Application and any subsequent changes or additions approved or required by the State is hereby incorporated into this Grant Agreement.

### **L. STATE LOBBYING**

1. The Grantee is advised that none of the funds provided under this Grant Agreement may be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official, whose salary is supported by this Grant Agreement, from engaging in direct communications with the state or local legislative officials, in accordance with customary state and/or local practice.

### **M. REPRESENTATION AND WARRANTIES**

1. The Grantee represents and warrants that:
  - a. It is validly existing and in good standing under the laws of the State of California, has, or will have the requisite power, authority, licenses, permits, and the like necessary to carry on its business as it is now being conducted and as contemplated in this Grant Agreement, and will, at all times, lawfully conduct its business in compliance with all applicable federal, state, and local laws, regulations, and rules.
  - b. It is not a party to any Grant Agreement, written or oral, creating obligations that would prevent it from entering into this Grant Agreement or satisfying the terms herein.
  - c. If the Grantee is a Nonprofit Organization/Agency, it will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status. If the Grantee subcontracts with a Nonprofit as part of this Grant Agreement, the Grantee shall ensure the Nonprofit will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status.
  - d. All of the information in its Grant Application and all materials submitted are true and accurate.

### **N. AIR OR WATER POLLUTION VIOLATION**

1. Under the state laws, the Grantee shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

## TERMS AND CONDITIONS

### O. GRANTEE NAME CHANGE

1. Grantee agrees to immediately inform the State, in writing, of any changes to the name of the person within the Organization/Agency/Agency with delegated signing authority.
2. An Amendment is required to change the Grantee's name, as listed on this Grant Agreement. Upon receipt of legal documentation of the name change, the State will process the Amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said Amendment.

### P. RESOLUTION

1. A county, city, district, or other local public body shall provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body, which by law, has authority to enter into a Grant Agreement, authorizing execution of the Grant Agreement.

### Q. PAYEE DATA RECORD FORM STD. 204

1. This form shall be completed by all non-governmental Grantees.

### R. FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA GOVERNMENT AGENCY TAXPAYER ID FORM

1. This form shall be completed by all Grantees.

### S. CONFLICT OF INTEREST

1. This section serves to make the Grantee aware of specific provisions related to current or former state employees. If Grantee has any questions regarding the status of any person rendering services or involved with the Grant Agreement, the Grantee shall contact the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) immediately for clarification.
2. Current State Employees:
  - a. No officer or employee shall engage in any employment, activity, or enterprise, from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity, or enterprise is required, as a condition of regular state employment.
  - b. No officer or employee shall contract on their own behalf, as an independent Grantee, with any state agency to provide goods or services.
3. Former State Employees:
  - a. For the two-year period from the date they left state employment, no former state officer or employee may enter into a contract in which they engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to this Grant Agreement while employed in any capacity by any state agency.
  - b. For the 12-month period from the date they left state employment, no former state officer or employee may enter into a contract with any state agency if they were employed by that state agency in a policy-making position in the same general subject area as the proposed Grant Agreement within the 12-month period prior to their leaving state service.
4. The authorized representative of the Grantee Organization/Agency, named within this Grant Agreement, warrants their Organization/Agency and its employees have no personal or financial interest and no present or past employment or activity, which would be incompatible with

## TERMS AND CONDITIONS

participating in any activity related to this Grant Agreement. For the duration of this Grant Agreement, the Organization/Agency and its employees will not accept any gift, benefit, gratuity or consideration, or begin a personal or financial interest in a party who is associated with this Grant Agreement.

5. The Grantee Organization/Agency and its employees shall not disclose any financial, statistical, personal, technical, media-related, and/or other information or data derived from this Grant Agreement, made available for use by the State, for the purposes of providing services to the State, in conjunction with this Grant Agreement, except as otherwise required by law or explicitly permitted by the State in writing. The Grantee shall immediately advise the State of any person(s) who has access to confidential Project information and intends to disclose that information in violation of this Grant Agreement.
6. The Grantee will not enter into any Grant Agreement or discussions with third parties concerning materials described in paragraph five (5) prior to receiving written confirmation from the State that such third party has a Grant Agreement with the State, similar in nature to this one.
7. The Grantee warrants that only those employees who are authorized and required to use the materials described in paragraph 5 will have access to them.
8. If the Grantee violates any provisions in the above paragraphs, such action by the Grantee shall render this Grant Agreement void.

### T. EQUIPMENT-USE TERMS

1. The Grantee agrees any equipment purchased under this Grant Agreement shall be used for impaired driving efforts.
2. Law Enforcement Projects:
  - a. Oral Fluid Drug Screening Devices and Cannabis/Marijuana Breath Testing Equipment - The Grantee agrees to ensure all personnel using road-side drug testing equipment, including oral fluid drug testing devices and/or cannabis/marijuana breath testing devices, purchased with grant funds from this Grant Agreement, are trained to recognize alcohol and drug impairment. At a minimum, personnel using these devices should receive Standardized Field Sobriety Testing training. These personnel are also encouraged to attend Advanced Roadside Impaired Driving Enforcement and Drug Recognition Evaluator training. Prior to using these devices, the Grantee agrees to obtain permission from their local prosecutor's office, establish a policy ensuring appropriate use, and require the staff using these devices to receive appropriate training, which may include training from the manufacturer. This will help ensure the equipment is used appropriately. The Grantee shall advise the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) of any legal challenges or other items of significance that may affect the use or legal acceptance of these devices. Additionally, the State may request additional information about the performance of these devices, including information about their use, accuracy, and feedback from personnel using the devices.
  - b. Law Enforcement Vehicles – The Grantee agrees any law enforcement vehicles purchased with Grant funds, from this Grant Agreement, will be primarily used for the enforcement of driving under the influence laws and/or providing public education, related to the dangers of driving under the influence. Additionally, any vehicle purchased using funds from this Grant Agreement shall comply with all California Vehicle Code and California Code of Regulation requirements. The State may require the Grantee to mark these vehicles with a decal and/or emblem, indicating the vehicle is used for driving under the influence enforcement.

## Schedule A

### Folsom Police Department

**All grant awards, including any adjustments to requested funding, were made by the Cannabis Grants Unit based on the merits of the Grant Application, scale of operation, and in accordance with the Request for Application (RFA) requirements and associated regulations. As a result, not all Project activities and items detailed in Schedule A are applicable. Refer to Schedule B - Detailed Budget Estimate for approved Budget line items and Project activities. Project activities and items that are not clearly identified/specified in the Grant Agreement must be submitted to and approved by CGU prior to purchase.**

#### **Project Description**

The funding received through this grant will allow the Folsom Police Department to perform the following:

Two (2) DUI / Impaired Driving Checkpoints (\$10470.65 per checkpoint = \$20,941.30),

Twelve (12) DUI/Impaired Driving Saturation Patrols (\$1540 per saturation patrol = \$18,480),

Four (4) Presentations to School Groups (2 officers per 2-hour presentation at \$385/presentation = \$1,540),

Eight (8) Know Your Limits -DUI preventions/sober driver campaigns \$1540/operation = \$12,320),

Send four (4) officers to SFST/ARIDE training (generally held here at FPD \$0 cost, backfill \$2887.50/day = \$11,550),

Purchase four (4) Fox Fury Nomad 360 LED portable light towers - these light towers would be deployed at our DUI checkpoints as scene lighting for the screening areas and SFST areas to create a safer working environment for officers working the checkpoints. (\$2390/4 = \$9560)

Purchase a Ford F250, marked and equipped as an emergency vehicle, that would be designated to the traffic unit and would be used of towing our DUI trailer which carries our checkpoint equipment and serves as a temporary command center for our DUI checkpoints. Our current towing vehicle is being decommissioned due to high mileage and service life, and we are currently relying on borrowing a vehicle from another department within the City for each DUI checkpoint. This vehicle would also assist in hauling equipment such as LED signboards and traffic cones which are deployed for each DUI checkpoint, as well as community outreach and messaging throughout the year. (Vehicle cost/\$75,000 (veh + tax) and upfitting/\$15000 (lights and radio equipment) -= \$90,000 )

Purchase two BMW R1250RT-P motorcycles - assigned to the traffic unit for traffic enforcement, DUI enforcement, and educational community outreach. Our traffic unit is focused on enforcing traffic laws with the City of Folsom which includes focused enforcement on DUI/DUID drivers. These motorcycles would replace aging equipment that have reached the end of their service life. Having officers on motorcycles gives these officers the ability to move quickly through traffic and respond faster to traffic issues, including locating reported DUI drivers that are actively on the roadway. Our traffic/motorcycle officers are also tasked with community outreach programs and presentations regarding traffic safety and DUI/DUID education. They are actively involved in local high school driver education programs, and neighborhood watch/block captain meetings where traffic safety is discussed. (Motorcycle \$34,000 + Radio Equip \$8,000 [\$42,000]x2 = \$84000)

The desired outcome from each of these activities will be the reduction in impaired driving within the City of Folsom. The equipment/vehicles purchased through this grant would dedicate resources to the enforcement in DUI/Impaired driving enforcement and education.



## **Schedule A**

### **Problem Statement & Proposed Solution**

The City of Folsom has historically had a DUI problem with the majority of our arrests involving suspects with double the legal limit of alcohol present in their bloodstream. In the past five years (2019-2023) the City of Folsom has had a total of ten (10) fatal collisions involving impaired drivers, and an additional eighty (80) injury collisions involving DUI drivers. These collisions left a total of one hundred and forty nine (149) people injured. In 2024 (Jan-Dec) the City of Folsom had 17 DUI related collisions, resulting in 27 people injured, and 1 DUI related fatality. With increased proactive saturation patrols and DUI checkpoints funded by grants, the city saw a decrease of 19% (21 to 17) in DUI related traffic collisions. For 2024 officers made 204 DUI/DUID arrests during normal patrol operations, 6 DUI checkpoints, and 16 DUI Saturation patrols.

The funds obtained in this grant will assist our department to train our staff to better identify impaired drivers. Additionally, the funds will allow for high visible, DUI checkpoints, and saturations patrols which will be advertised through social media outlets. They will also allow officers to give presentations to high school students on the dangers of impaired driving and conduct "Know Your Limit" campaigns at local alcohol establishments. During the "Know Your Limit" campaigns officers interact with bar/restaurant patrons asking them where they think their current BAC is and then allow them to compare their guess with the results from a calibrated PAS device. This interaction has been positively received by the community and changed the attitudes of would-be DUI drivers. Each of these action items will help reduce the number of DUI collisions and hopefully lower the BAC level found during arrests.

### **Performance Measures/Scope of Work**

Goal #1 - Conduct one (1) DUI Checkpoint each half of the year in locations where DUI arrests/fatal collisions have occurred. First checkpoint planned for September-October time frame, and second checkpoint between March-April time frame. Checkpoints funded by this grant, in conjunction with other checkpoints, will demonstrate the Folsom Police Department's desire to actively enforce DUI/DUID laws. Our goal is to educate drivers and show an active presence for DUI/DUID enforcement and reduce DUI/DUID drivers by 5%.

Goal #2 - Perform one (1) DUI/DUID saturation patrol each month (12 during the year) targeting/reducing the number of DUI/DUID drivers in our city. Officers proactively enforcing DUI/DUID laws will impart the belief that DUI/DUID is not acceptable in the City of Folsom. Our goal to reduce DUI/DUID drivers by 6% and make the roadway safer to the motoring public.

Goal #3 - Provide a minimum of one (1) DUI/DUID presentation during each semester at both of our High Schools (2 at each school - 4 total during the year). These presentations are designed to positively influence our youth to not drive while DUI/DUID. The presentations will be done every other quarter.

Goal #4 - Perform eight (8) (approx. 2 each quarter) Know Your Limits Campaigns during the year (these campaigns will target holidays and special events (i.e. Christmas/ New Year / St Patrick's Day / Summer Months/ Superbowl etc.). These will allow bar/restaurant patrons to know how they feel at different BAC levels which will encourage them to not drive while impaired. Our goal is to provide knowledge and education to the public and reduce DUI/DUID driving by 5%.

Goal #5 - Send four (4) newly hired officers to SFST school, or four (4) officers for continued training for ARIDE. This will allow our newest officers the ability to actively seek out DUI/DUID drivers, or advance our current officers on further training in the detection of DUI/DUID with more advanced training. Our Goal is to send 1 officer each quarter.

Goal #6 - Purchase four (4) LED light towers for use at DUI checkpoints for scene lighting to enhance the safety of officers working at the screening areas of the the DUI checkpoint and SFST area. Purchase of new equipment would happen in the first quarter so it could be utilized immediately for upcoming activities.

Goal #7 - Purchase a marked, and emergency equipped, F250 Truck to support our traffic unit by providing a dedicated vehicle for transporting our DUI checkpoint trailer, transportation of LED signboards, and equipment used to conduct our DUI checkpoints and community education. Purchase of new equipment would happen in the first quarter so it could be utilized immediately for upcoming activities.

## **Schedule A**

Goal #8 - Purchase two (2) fully equipped BMW Police motorcycles to replace end-of-service-life equipment used by our traffic officers that conduct traffic and DUI enforcement operations. Purchase of new equipment would happen in the first quarter so it could be implemented for DUI/DUID enforcement activities.

### **Project Performance Evaluation**

The Folsom Police Department will be able to determine the effectiveness of this program by monitoring the number of DUI arrests made, the BAC level of arrestees, and the number of fatal DUI collisions during the grant period. This data will be compiled monthly and compared to data from the previous year to determine the impacts. Our department will actively advertise each of our goals and check social media posts to determine community engagement with these enforcement efforts. Positive comments about the campaign efforts will be noted and we will track how much additional follow-up conversations are held throughout the community. Internally, we will continue to track how many officers are training in SFST, ARIDE, and DRE and determine their comfort level on DUI arrests.

### **Program Sustainability**

As more officers are trained in the identification of impaired drivers through ARIDE, SFST, and DRE schools, the Folsom Police Department will create a culture of impaired driving enforcement. Our Traffic Bureau will lead these efforts and when staffing allows, our patrol teams will deploy officers to strictly enforce DUI laws during their assigned shifts thereby eliminating the need for additional grant funding. These efforts will help reduce the numbers of DUI offenders within the city as well as reduce the impairment level of drivers (reduce BAC%).

### **Administrative Support**

The Folsom Police Department actively seeks out education, enforcement, and training opportunities surrounding DUI/DUID. Our administration supports these endeavors and we have a dedicated Administrative Technician to help process the finances obtained through the grant process. The FPD traffic unit applies for/receives grant funding through the Office of Traffic Safety each year. We have received numerous Selective Traffic Enforcement Program (STEP) grants and we have met/exceeded the reporting criteria for these grants each year. We are aware of the reporting requirements needed when receiving grant funds and gather the statistical data gained during each deployment period. We have developed grant specific forms/spreadsheet that are used by our officers during deployments to track the required information. Additionally, we have existing processes in place to track time spent on grant opportunities during our payroll processing. Each of these allows the department to process, track, and maintain fiscally proficient during the grant period.

## Schedule B

### Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
23340	Folsom Police Department	\$248,391.30

Cost Category	Line Item Name	Total Cost to Grant
Other Direct Costs	Portable Light Tower	\$9,560.00
	DUI Patrol Motorcycle - Outfitting	\$16,000.00
	DUI Vehicle Patrol Truck - Outfitting	\$15,000.00
	<b>Category Sub-Total</b>	<b>\$40,560.00</b>
Personnel	Backfill	\$11,550.00
	DUI Checkpoints	\$20,941.30
	Education and Outreach	\$13,860.00
	DUI Saturation Patrols	\$18,480.00
	<b>Category Sub-Total</b>	<b>\$64,831.30</b>
Equipment	DUI Vehicle Patrol Truck	\$75,000.00
	DUI Patrol Motorcycle	\$68,000.00
	<b>Category Sub-Total</b>	<b>\$143,000.00</b>

<b>Grant Total</b>	<b>\$248,391.30</b>
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## **Schedule B-1 Budget Narrative**

### **Folsom Police Department**

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

#### **Other Direct Costs**

##### **DUI Vehicle Patrol Truck - Outfitting**

\$15,000.00

Vehicle Truck upfitting; Emergency code-3 LED lighting and light bar, siren speaker and amplifier package= \$7000.  
Motorola mobile radio - \$8000. \$7000 = \$8000 = Total cost \$15,000

##### **DUI Patrol Motorcycle - Outfitting**

\$16,000.00

Motorola mobile radio w/remote head display - \$8000/ea. \$8,000 x2= total cost \$16000.

##### **Portable Light Tower**

\$9,560.00

FoxFury 360 LED Scene lights

4 - FoxFury Nomad 360 portable light towers \$2390/4 = \$9560 total cost

#### **Personnel**

##### **Backfill**

\$11,550.00

Backfill FYI - this is for personnels who will cover the shift for the personnels who are attending trainings.

Send 4 officers to SFST or ARIDE training: Staffing - 1 officer per class (backfill) hours of shift: (Various 10 hours/day, 3-day

class) 10 hours x \$96.25/hour (\$962.50/day) x 3 days = \$2887.50 backfill per class x 4 classes = \$11550. All pay schedules are estimated in overtime pay and the rates do not include benefits.

##### **DUI Checkpoints**

\$20,941.30

2 DUI/Impaired driving checkpoints: Staffing - 1 Sergeant, 11 officers, 1 dispatcher, 1 community service officer.

Hours of shift: 1800-0200, 1 Sgt x 8 hours x \$149.22/hour +1 dispatcher x 8 hours x \$60.31/hour, +1 CSO x 8 hours x

\$71.02, +11 officers x 8 hours x \$93.48/hour = \$10,470.65 per checkpoint, 2 DUI/DUID checkpoints x \$10,470.65 = \$20,941.30

All pay schedules are estimated in overtime pay and the rates do not include benefits.

##### **Education and Outreach**

\$13,860.00

8 Know Your Limits - DUI Prevention/sober driving campaigns; Staffing. -4 officers per operation, hours of shift (various - 4 hour operations), 4 personnel x 4 hours x \$96.25/hour = \$1540 per operation, 8 operations x \$1540 = \$12,320 4 Presentations to school groups (2 officers per 2-hour presentation) 2 hours x 2 officers x \$96.25/hour = \$385/presentation, 4 presentations x \$385 = \$1540

All pay schedules are estimated in overtime pay and the rates do not include benefits.

## **Schedule B-1 Budget Narrative**

### **Folsom Police Department**

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

#### **DUI Saturation Patrols**

\$18,480.00

12 DUI/Impaired driving saturation patrols; Staffing - 2 officers per operations, hours of shift 1800-0200, 2 personnel x 8 hours x \$96.25/hour = \$1540 per saturation patrol, 12 saturation patrols x \$1540 = \$18,480

All pay schedules are estimated in overtime pay and the rates do not include benefits.

#### **Equipment**

##### **DUI Vehicle Patrol Truck**

\$75,000.00

DUI/DUID Enforcement Truck

1 -Ford F250 Truck factory equipped. -\$75,000 (total veh cost).

##### **DUI Patrol Motorcycle**

\$68,000.00

2 - BMW R1250RT-P motorcycles (veh cost 34,000) = \$34,000/ea x2 = \$68,000 total cost.