



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	2/14/2023
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 10984 – A Resolution Authorizing the City Manager to Execute a Contract Change Order with Doug Veerkamp General Engineering, Inc. for the Fire Station 34 Phase-1 Project
<b>FROM:</b>	Fire Department

## **RECOMMENDATION / CITY COUNCIL ACTION**

The Fire Department recommends that the City Council pass and approve Resolution No. 10984 – A Resolution authorizing the City Manager to execute a contract change order with Doug Veerkamp General Engineering, Inc. for the Fire Station 34 Phase-1 Project.

## **BACKGROUND / ISSUE**

As part of the City of Folsom Fire Department strategic plan, the Fire Department fiscal year 2022-23 budget included the Fire Station 34 project with a total project budget of \$11,860,200. Architectural services to develop a concept design for Fire Station 34 are already in progress and the station will be located in the Folsom Plan Area at Westwood Drive and Old Ranch Way. The Fire Department has carefully examined the service delivery needs of Folsom and determined that the location is optimal for a Fire Station.

Fire Station 34 project is divided into two distinct phases which will extend into fiscal year 2023-24. Phase-1 of the Fire Station 34 project consists of civil engineering site improvements including grading, drainage, utilities, and building pad construction. This phase of construction was approved through Resolution No. 10899 on August 23, 2022.

Upon application for electrical service from SMUD, gas service from PG&E, and internet service from Comcast each of the dry utilities requested facilities to be completed along the Fire Station 34 frontage. Typically, the dry utilities are provided in a joint trench by the entity

that is developing a parcel, in this case it is the City of Folsom Fire Department. Service needs of each utility is not finalized until building plans are in for the building permit. In order to prepare the site for possible winter building construction the site work was bid and constructed as Phase-1 and is nearly complete. Phase-2 had been submitted to the Building Department concurrently with the construction of Phase-1. This change order will allow the site work and utilities to be completed prior to the start of building construction (Phase-2).

**POLICY / RULE**

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$70,952 or greater shall be awarded by City Council.

**ANALYSIS**

Previously, Public Works staff prepared the bid package, and the project was publicly advertised on July 19, 2022. Bids were opened on August 5, 2022, with the following submissions received:

1. Doug Veerkamp General Engineering, Inc.	\$682,916
2. BRCO Constructors, Inc.	\$898,000
3. Gabe Mendez, Inc.	\$900,000

The construction consultants estimate for this project was \$675,000.

**FINANCIAL IMPACT**

The original contract with Doug Veerkamp General Engineering, Inc., for this project was authorized (Resolution 10899) for \$682,916 with a total project budget of \$751,208, which included a ten percent contingency of \$68,292 for potential unseen site work issues.

In order to add the dry utilities to the frontage of Fire Station 34 a contract change order will be required in the amount of \$200,000 for a revised contract amount of \$882,916 and an approved budget of \$951,208 including the contingency amount of \$68,292. The project is included in the Fiscal Year 2022-23 Capital Improvement Plan utilizing impact fees with a total project budget of \$11,860,200. The Folsom Plan Area Capital Improvement Fund (Fund 472) has sufficient funds budgeted and available for this change order in the amount of \$200,000.

**ENVIRONMENTAL REVIEW**

This project is Categorically Exempt from the California Environmental Quality Act under Section 153332 (In-Fill Development Project) of the CEQA Guidelines.

**ATTACHMENTS**

1. Resolution No. 10984 – A Resolution Authorizing the City Manager to Execute a Contract Change Order with Doug Veerkamp General Engineering, Inc. for the Fire Station 34 Phase-1 Project

Submitted,

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Ken Cusano, Fire Chief

**RESOLUTION NO. 10984**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT CHANGE ORDER WITH DOUG VEERKAMP GENERAL ENGINEERING, INC. FOR THE FIRE STATION 34 PHASE-1 PROJECT**

**WHEREAS**, the City of Folsom desires to continue Phase-1 construction for Fire Station 34 in the Folsom Plan Area; and

**WHEREAS**, this project was publicly advertised on July 19, 2022, and the bids were received on August 5, 2022, with Doug Veerkamp General Engineering, Inc. being the lowest responsive responsible bidder; and

**WHEREAS**, the agreement with Doug Veerkamp General Engineering, Inc. has been executed in the amount of \$682,916.

**WHEREAS**, the project budget would include a ten percent contingency in the amount of \$68,292 for a total project budget for Phase-1 Construction of \$751,208; and

**WHEREAS**, funds in the amount of \$751,208 are budgeted and available in the Folsom Plan Area Improvement Fund (Fund 472); and

**WHEREAS**, a change order to add a dry utility joint trench is needed to complete the utility work for the project; and

**WHEREAS**, the cost of the change order to add the dry utility joint trench is \$200,000 for the work;

**WHEREAS**, the agreement will be in a form acceptable to the City Attorney;

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute a contract change order with Doug Veerkamp General Engineering, Inc. for the Fire Station 34 Phase-1 Project in the amount of \$200,000 for a revised contract amount of \$882,916 and the budget for this agreement in the amount not to exceed \$951,208 in the Folsom Plan Area Capital Improvement Fund (Fund 472).

**PASSED AND ADOPTED** this 14<sup>th</sup> day of February 2023, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Rosario Rodriguez, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK

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**FOLSOM**  
DISTINCTIVE BY NATURE