



Folsom City Council Staff Report

MEETING DATE:	2/14/2023
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10987 – A Resolution Authorizing the City Manager to Execute a Contract Amendment with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study and Appropriation of Funds
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10987 – A Resolution Authorizing the City Manager to Execute a Contract Amendment with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study and Appropriation of Funds.

BACKGROUND / ISSUE

The Riley Street Sidewalk Project has been renamed as the Historic District Connectivity Project to better describe the potential additional scope of the project and the goals of the Active Transportation Program. The scope of the project includes construction of sidewalks along Riley Street between Sutter Street and East Bidwell Street, and on Dean Way between Coloma Street and Theodore Judah Elementary School.

Currently, there are large gaps in the pedestrian infrastructure on Riley Street and no sidewalks on Dean Way. Both roadways are heavily used by pedestrians and being adjacent to Sutter Middle School and Theodore Judah Elementary School, there is a high percentage of student pedestrians. In the few instances where sidewalks do exist on Riley Street, they do not meet the current Americans with Disabilities Act (ADA) requirements. Both locations are identified as high priority projects in the City's Pedestrian Master Plan (June 2014) and have been identified as high priorities in the Final City of Folsom Active Transportation Plan (ATP) that was adopted in 2022.

In October 2019, the City Council approved Resolution No. 10348 – A Resolution Authorizing the City Manager to Execute a Design and Consulting Services Contract with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study Fiscal Year 2019-20 and Appropriation of Funds.

In July 2020, the City Council approved Resolution No. 10499 – A Resolution Authorizing the City Manager to Execute a Contract Amendment with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study Fiscal Year 2019-20 and Appropriation of Funds. The amendment provided for the application and submission of a Cycle 5 Statewide Active Transportation (ATP) Grant, administered through the California Department of Transportation (Caltrans), on behalf of the Riley Street Sidewalk Project. An application for the Statewide ATP Grant was submitted, however the project was not selected as a funded project.

In May 2021, the City Council approved Resolution No. 10622 – A Resolution Authorizing the City Manager to Execute a Contract Amendment with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study Fiscal Year 2019-20 and Appropriation of Funds. The second amendment provided for the application and submission of a Cycle 5 Regional Active Transportation Program (ATP) Grant, administered through the Sacramento Association of Governments (SACOG). An application for the Regional ATP Grant was submitted, however, the project was not selected for funding.

City staff, along with the project team from R.E.Y. Engineers, Inc., met with the California Transportation Commission (CTC) for a de-brief following the results of the Cycle 5 project selections. Valuable input was received as to how these grant applications are scored, resulting in a better understanding of critical application components for future application submittals. City staff and the project team from R.E.Y. Engineers, Inc. once again met with the CTC in March 2022 to further clarify additional project components in preparation for the Cycle 6 Statewide ATP Grant. An application for the Cycle 6 Statewide ATP Grant was submitted, however, the project was again not selected for funding.

In April 2022, the City Council approved Resolution No. 10832 – A Resolution Authorizing the City Manager to Execute a Contract Amendment with R.E.Y. Engineers, Inc. for the preparation and submission of the Cycle 6 Statewide and Regional ATP Grant Application for the Historic District Connectivity Project. The Statewide results were released in October 2022, however the project just narrowly missed being selected as a funded project.

This contract amendment will cover two additional items of work.

- Additional effort was required for the preparation of the Cycle 6 Statewide and Regional applications. It was assumed that R.E.Y. would reuse a large portion of the content from the Cycle 5 grant application. Following additional feedback from the CTC, SACOG, and the public, a large percentage of the application narrative was rewritten, previous exhibits were updated and new exhibits were created. This

additional effort was required to score the maximum points possible on this very competitive grant program.

- R.E.Y. assisted with the preparation of the SACOG Maintenance & Modernization grant application for the East Bidwell Pavement Resurfacing Project. Staff requested assistance on this application from R.E.Y. due to the close proximity of both projects to each other and the overlapping data required for each application. The city ultimately applied for \$1.4 million in funding for this project through this opportunity.

POLICY / RULE

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$70,952 or greater shall be awarded by City Council.

ANALYSIS

City staff has reviewed the R.E.Y. Engineers, Inc. scope and fee to provide the additional effort required for the Cycle 6 Regional ATP Grant and the SACOG Maintenance & Modernization grant and has determined that the proposed services and fee are consistent with the amount of work necessary to conduct data gathering, public outreach, preparation, and submittal of these grant applications.

Staff will use the City's standard Amendment to Agreement for Design Consulting Services in a form acceptable to the City Attorney.

FINANCIAL IMPACT

The original contract with R.E.Y. Engineers, Inc. for the project Feasibility Study was authorized for \$95,840. Amendment #1 for the Cycle 5 Statewide ATP Grant application was authorized for an additional amount of \$35,678. Amendment #2 for the Cycle 5 Regional SACOG Grant application was authorized for an additional amount of \$6,948. Amendment #3 for the Cycle 6 Statewide and Regional ATP Grant application was authorized for an additional amount of \$55,954. If approved, this fourth amendment would increase the contract amount by \$25,000 to a total not-to-exceed contract amount of \$219,420.

Staff is requesting an additional appropriation in the amount of \$25,000 from the Transportation Improvement Fund (Fund 446) for this project and funds are currently available from fund balance

ENVIRONMENTAL REVIEW

This component of the project has been deemed categorically exempt from environmental review.

ATTACHMENT

Resolution No. 10987 - A Resolution Authorizing the City Manager to Execute a Contract Amendment with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study and Appropriation of Funds

Submitted,

Mark Rackovan, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10987

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT AMENDMENT WITH R.E.Y. ENGINEERS, INC. FOR THE RILEY STREET SIDEWALK FEASIBILITY STUDY AND APPROPRIATION OF FUNDS

WHEREAS, the City of Folsom desires to install sidewalks along Riley Street between Sutter Street and Coloma Street and on Dean Way between Coloma Street and Theodore Judah Elementary School; and

WHEREAS, the City of Folsom desires to improve pedestrian safety for students traveling to and from Sutter Middle School and Theodore Judah Elementary School; and

WHEREAS, the City has determined that the Riley Street Sidewalk Project, now being called the Historic District Connectivity Project, is a good candidate for both the Statewide and Regional Active Transportation Program (ATP) Grants; and

WHEREAS, an additional effort, including re-writing a large portion of the previously used narrative and creating updated exhibits, was required to adequately complete the Cycle 6 ATP Regional application; and

WHEREAS, R.E.Y. Engineers, Inc. assisted with the preparation of the Sacramento Area Council of Governments Maintenance & Modernization grant application for the East Bidwell Pavement Resurfacing Project. Staff requested assistance on this application from R.E.Y. due to the proximity of both projects to each other and the overlapping data required for each application.; and

WHEREAS, funds in the amount of \$25,000 are available in the Transportation Improvement Fund (Fund 446) for Fiscal Year 2022-23; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney: (as applicable to contracts)

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute a Contract Amendment with R.E.Y. Engineers, Inc. for the Riley Street Sidewalk Feasibility Study in the amount of \$25,000 for a total not-to-exceed contract amount of \$219,420.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate \$25,000 from the Transportation Improvement Fund (Fund 446) for the Riley Street Sidewalk Project.

PASSED AND ADOPTED this 14th day of February 2023, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):

ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Rosario Rodriguez, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK