

Folsom City Council Staff Report

MEETING DATE:	2/14/2023
AGENDA SECTION:	Old Business
SUBJECT:	Discussion of City Council Budget Priorities
FROM:	City Manager's Office

RECOMMENDATION / CITY COUNCIL ACTION

Provide direction to staff regarding budget priorities and the allocation of funds for the City Manager's FY 2023-24 preliminary budget.

BACKGROUND / ISSUE

At the January 24, 2023, City Council meeting staff presented the top departmental requests for the upcoming FY 2023-24 budget process and asked for Council direction regarding the allocation of the funds (i.e., the pie chart) for the City Manager's preliminary budget. Staff will have the January 24th presentation available for review and will seek Council direction.

Submitted,

Elaine Andersen, City Manager

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