



Folsom City Council Staff Report

MEETING DATE:	8/22/2023
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11087 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company, LLC to Purchase Six Solid Waste Collection Vehicles
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11087 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company, LLC to Purchase Six Solid Waste Collection Vehicles.

BACKGROUND / ISSUE

The Public Works Department must maintain a fleet of collection vehicles that is able to provide efficient and reliable solid waste collection service. The City’s requirement for these collection vehicles is based on the need to replace its aging fleet (pursuant to the Solid Waste Division’s replacement schedule) and to provide the current level of services. The collection vehicles in this purchase are all budgeted to replace existing vehicles.

This resolution will authorize the City Manager to execute an agreement with Western Truck Parts and Equipment Company, LLC (Western Truck) for the purchase of four automated side loader collection vehicles, one front loader collection vehicle, and one roll off collection vehicle. The total cost for the purchase of these vehicles will not exceed \$2,738,479.23. Sufficient funds to purchase the replacement vehicles are budgeted and available in the Fiscal Year 2023-24 Solid Waste Operating Fund (Fund 540).

POLICY / RULE

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$70,952 or greater shall be awarded by the City Council.

Section 2.36.170 of the Folsom Municipal Code permits cooperative purchasing agreements for the procurement of any supplies, equipment, service, or construction with one or more public procurement units in accordance with an agreement entered into or between the participants.

ANALYSIS

Sourcewell is a national cooperative purchasing entity of which the City of Folsom is a member. The City has purchased numerous items through Sourcewell. Western Truck has a current contract with Sourcewell for solid waste collection vehicles at a price that has been assessed to be fair, reasonable, and competitive.

Sourcewell contract number #060920-PMC will be utilized for the purchase of solid waste collection vehicles.

- New Way Automated Side Loader with Battle Motors chassis - \$480,805.66 per vehicle
- New Way Front Loader with Battle Motors chassis - \$462,214.59 per vehicle
- Amrep Roll Off with Battle Motors chassis - \$353,042.00 per vehicle

This price includes taxes, tire fees, and delivery.

FINANCIAL IMPACT

A total of \$2,831,576 has been appropriated within the Fiscal Year 2023-24 Solid Waste Operating Budget to purchase vehicles. The budget includes \$2,731,350 for collection vehicles and \$100,226 for two medium duty work trucks. Due to higher than anticipated costs of the collection vehicles, this purchase will utilize \$7,130 of funding intended for the medium duty work trucks, potentially impacting those purchases to be requested later in the fiscal year. The Department is requesting that the contract be authorized for a not to exceed amount of \$2,738,479.23. Sufficient funds to purchase the replacement and fleet expansion vehicles are budgeted and available in the Fiscal Year 2023-24 Solid Waste Operating Fund (Fund 540). Due to the long production time for collection vehicles, the outlay of funds for this purchase are expected to begin toward the end of the fiscal year and will be staggered based on when the City accepts delivery of each vehicle.

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

ATTACHMENT

Resolution No. 11087 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company, LLC to Purchase Six Solid Waste Collection Vehicles

Submitted,

Mark Rackovan, Public Works Director

RESOLUTION NO. 11087

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH WESTERN TRUCK PARTS AND EQUIPMENT COMPANY, LLC TO PURCHASE SIX SOLID WASTE COLLECTION VEHICLES

WHEREAS, the Public Works Department has validated its need to purchase four automated side loader solid waste collection vehicles, one front loader solid waste collection vehicle, and one roll off solid waste collection vehicle based on the department's replacement and expansion schedule; and

WHEREAS, this purchase will be made through Sourcewell, which used its recognized cooperative purchasing agreement to award a contract to Western Truck Parts and Equipment Company, LLC in an amount not to exceed \$2,738,479.23; and

WHEREAS, sufficient funds are available in the Fiscal Year 2023-24 Solid Waste Fund (Fund 540) Operating Budget which included \$2,831,576 for the purchase of vehicles; and

WHEREAS, staff recommends the execution of a contract with Western Truck Parts and Equipment Company, LLC for the purchase of four automated side loader, one front loader, and one roll off solid waste collection vehicles; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with Western Truck Parts and Equipment Company, LLC to purchase Six Solid Waste Collection Vehicles for the Public Works Department at a not to exceed amount of \$2,738,479.23.

PASSED AND ADOPTED this 22nd day of August 2023, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Rosario Rodriguez, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK