

# Folsom City Council Staff Report

MEETING DATE:	3/26/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11179 - A Resolution Authorizing the City Manager to Execute an Agreement with Mozingo Construction, Inc. for the Construction of the Easton Valley Parkway Sewer Lift Station Miscellaneous Repairs Project and Appropriation of Funds
FROM:	Environmental and Water Resources Department

## **RECOMMENDATION / CITY COUNCIL ACTION**

The Environmental and Water Resources Department recommends the City Council pass and adopt Resolution No. 11179 – A Resolution Authorizing the City Manager to Execute an Agreement with Mozingo Construction, Inc. for the Construction of the Easton Valley Parkway Sewer Lift Station Miscellaneous Repairs Project and Appropriation of Funds.

## **BACKGROUND / ISSUE**

The Environmental and Water Resources (EWR) Department identifies sewer infrastructure rehabilitation and replacement projects through sewer master plans and ongoing sewer condition assessment programs. As part of the City's Sewer System Management Plan for its wastewater collection system, the EWR Department performs ongoing condition assessments on the wastewater system and corrects any defects/deficiencies identified through this process. Through these efforts, City staff identified the Easton Valley Parkway Sewer Lift Station as needing improvements.

This project involves setting up and performing bypass pumping of the sewer lift station to facilitate the replacement of sewer piping flange gaskets at the Easton Valley Parkway Sewer Lift Station, as well as performing concrete work in the lift station grinder vault in order improve inlet flow conditions as well as minimize grease buildup and odor issues.

This resolution authorizes the City Manager to execute an agreement with Mozingo Construction, Inc. for the construction of the Sewer Lift Station Miscellaneous Repairs Project in the amount of \$152,865, and the budget for this agreement to include a 20% contingency in the amount of \$30,573. Due to the complexity of the piping configuration inside the sewer lift station, EWR staff is requesting a 20% construction contingency for any unforeseen construction issues that may arise.

## POLICY / RULE

In accordance with Chapter 2.36 of the <u>Folsom Municipal Code</u>, supplies, equipment, services, and construction with a value of \$73,209 or greater shall be awarded by City Council.

### ANALYSIS

The City completed plans and specifications for the Sewer Lift Station Miscellaneous Repairs Project and publicly advertised for bids in the June 12<sup>th</sup>, 2023 edition of the Sacramento Bee. In addition, the City provided these documents to www.ciplist.com which includes several area builders' exchanges.

Bids were due to the city by June 29<sup>th</sup>, 2023, however no bids were submitted to the city. Per the <u>Folsom Municipal Code</u> section 2.36.160 – Public Works Projects, if no sealed bids or proposals are received, city council can authorize the project to be completed through negotiation without complying with the standard public project bidding process. Although staff could negotiate with one contractor, City staff chose to contact Mozingo Construction, Inc., McGuire and Hester, and Syblon Reid, all contractors who previously or currently performed work on the city's water and wastewater systems. After multiple failed attempts to coordinate with Syblon Reid, Syblon Reid was determined to be unresponsive and was removed from consideration for the Easton Valley Parkway Sewer Lift Station Miscellaneous Repairs Project. Proposals were received from McGuire and Hester and Mozingo Construction, Inc.,

Listed below are the proposal costs the EWR Department received for construction of the Easton Valley Parkway Sewer Lift Station Miscellaneous Repairs Project:

Contractor	Proposal Amount
Mozingo Construction, Inc.	\$152,865
McGuire and Hester	\$538,275
Syblon Reid	Non-Responsive

Staff has reviewed the prices submitted and staff is recommending that the city council authorize the project to be completed through the negotiated price provided by Mozingo Construction, Inc.

### FINANCIAL IMPACT

This project was not included in the Fiscal Year 2023-2024 Capital Improvement Program Budget. Staff is requesting an appropriation of \$183,438 in the Sewer Operating Fund (Fund 530), which includes a 20% contingency. Sufficient funds are available in the Sewer Operating Fund (Fund 530) for this appropriation.

## ENVIRONMENTAL REVIEW

This project is replacement and/or improvement of existing infrastructure with negligible or no expansion of use and therefore is categorically exempt from environmental review under the California Environmental Quality Act as noted in Title 14 – California Code of Regulations, Chapter 3 – Guidelines for Implementation of the California Environmental Quality Act, Article 19 – Categorical Exemptions, Sections 15301 (Existing Facilities), 15302 (Replacement or Reconstruction), and/or 15304 (Minor Alterations to Land).

## **ATTACHMENT**

Resolution No. 11179 – A Resolution Authorizing the City Manager to Execute an Agreement with Mozingo Construction, Inc. for the Construction of the Easton Valley Parkway Sewer Lift Station Miscellaneous Repairs Project and Appropriation of Funds.

Submitted,

Marcus Yasutake, Director ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT

#### **RESOLUTION NO. 11179**

### A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH MOZINGO CONSTRUCTION, INC. FOR THE CONSTRUCTION OF THE EASTON VALLEY PARKWAY SEWER LIFT STATION MISCELLANEOUS REPAIRS PROJECT AND APPROPRIATION OF FUNDS

WHEREAS, the City is currently implementing its Sewer System Management Plan (SSMP) which consists of condition assessment, as well as operation and system improvements; and

WHEREAS, the project is categorically exempt from environmental review under the California Environmental Quality Act; and

WHEREAS, the City received no bids for this project which was publicly advertised on June 29, 2023, so contractors were contacted for negotiation of the work in accordance with Folsom Municipal Code section 2.36.160; and

WHEREAS, Mozingo Construction, Inc. was the lowest received proposal of \$152,865; and

WHEREAS, the Easton Valley Parkway Sewer Lift Station Miscellaneous Repairs Project is not included in the Fiscal Year 2023-2024 Capital Improvement Program Budget for construction and staff is requesting an appropriation of funds from the Sewer Operating Fund (Fund 530); and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with Mozingo Construction, Inc. for the construction of the Sewer Lift Station Miscellaneous Repairs Project for a not-to-exceed amount of \$152,865 with the budgeted amount to include a 20% contingency of \$30,573 for a total of \$183,438; and

**BE IT FURTHER RESOLVED** that the Finance Director is authorized to appropriate \$183,438 for this agreement. The appropriation will be from the Sewer Operating Fund (Fund 530) fund balance in the amount of \$183,438.

**PASSED AND ADOPTED** this 26<sup>th</sup> day of March 2024, by the following roll-call vote:

AYES:	Councilmember(s):
NOES:	Councilmember(s):
<b>ABSENT:</b>	Councilmember(s):
<b>ABSTAIN:</b>	Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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