



Folsom City Council Staff Report

MEETING DATE:	1/11/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10787 – A Resolution Authorizing the City Manager to Execute an Agreement with Always Paving, Inc. DBA General Construction for Construction of the Environmental and Water Resources Department On-Call Trench Repair Asphalt Paving Restoration Project and Appropriation of Funds
FROM:	Environmental and Water Resources Department

RECOMMENDATION / CITY COUNCIL ACTION

The Environmental and Water Resources Department recommends that the City Council pass and adopt Resolution No. 10787 - A Resolution Authorizing the City Manager to Execute an Agreement with Always Paving, Inc. DBA General Construction for Construction of the Environmental and Water Resources Department On-Call Trench Repair Asphalt Paving Restoration Project and Appropriation of Funds.

BACKGROUND / ISSUE

The Environmental and Water Resources (EWR) Department maintenance crews routinely repair water and sewer pipelines throughout the city. After repairing the pipelines, the maintenance crews patch the trenches with temporary asphalt pavement. These temporary pavement patches require permanent repairs for restoration of the surfaces removed, damaged, or displaced by the repairs made to the underground utilities. To minimize the unit cost for this work, the EWR Department maintains a database of trench locations that require restoration and bids these locations as a project instead of as individual locations. In addition, this project will also include one year of additional on-call trench repair asphalt paving restoration.

The City currently has approximately 15,000 square feet of paving needs. In addition, the City expects to have approximately a total of 7,000 square feet of paving needs due to water and

sewer pipeline repair over the next two fiscal years. This number is an estimate based on past needs and is subject to change.

This resolution will authorize the City Manager to execute an Agreement with Always Paving, Inc. DBA General Construction for construction of the Environmental and Water Resources Department On-Call Trench Repair Asphalt Paving Restoration Project and appropriation of funds.

POLICY / RULE

In accordance with Chapter 2.36 of the Folsom Municipal Code, supplies, equipment, services, and construction with a value of \$62,657 or greater shall be awarded by City Council.

ANALYSIS

The City completed specifications for this project and publicly advertised for bids on December 7, 2021. In addition, the City provided these documents to several area builders' exchanges and the City's website. The EWR Department received the following bids on December 21, 2021 for construction of the On-Call Trench Repair Asphalt Paving Restoration Project:

Contractor	Bid Amount
Always Paving, Inc. DBA General Construction	\$457,500.00
Doug Veerkamp	\$467,400.00
Central Valley Engineering & Asphalt, Inc.	\$564,000.00
B&M Builders	\$665,000.00

Staff has reviewed the bids submitted and has determined that Always Paving, Inc. DBA General Construction is the lowest responsible and responsive bidder who meets the requirements and specifications set forth in the invitation for bids. The engineer's estimate for this project was \$650,000.

FINANCIAL IMPACT

The EWR Department requests that the contract be awarded to the lowest responsible and responsive bidder, Always Paving, Inc. DBA General Construction for \$457,500, with the project budget for this agreement in the amount of \$503,250 which will include a 10% contingency. Staff is requesting an additional appropriation in the amount of \$47,000 from the Fiscal Year 2021-22 Water Operating Fund (Fund 520) budget for this agreement. There are sufficient funds budgeted and available for the remaining \$456,250 for the agreement. Funds for the agreement will be split between the Water Operating Fund (Fund 520) and the Sewer Operating Fund (Fund 530).

ENVIRONMENTAL REVIEW

This project is a rehabilitation project of existing infrastructure and therefore is categorically exempt from environmental review under the California Environmental Quality Act as noted in Title 14 – California Code of Regulations, Chapter 3 – Guidelines for Implementation of the California Environmental quality Act, Article 19 – Categorical Exemptions, Section 15302 – Replacement or Reconstruction.

ATTACHMENT

Resolution No. 10787 - A Resolution Authorizing the City Manager to Execute an Agreement with Always Paving, Inc. DBA General Construction for Construction of the Environmental and Water Resources Department On-Call Trench Repair Asphalt Paving Restoration Project and Appropriation of Funds.

Submitted,

Marcus Yasutake, Director
ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT

RESOLUTION NO. 10787

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH ALWAYS PAVING, INC. DBA GENERAL CONSTRUCTION FOR CONSTRUCTION OF THE ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT ON-CALL TRENCH REPAIR ASPHALT PAVING RESTORATION PROJECT AND APPROPRIATION OF FUNDS

WHEREAS, the City of Folsom has identified this project as a priority to maintain integrity and operation of the water and sanitary sewer collection system; and

WHEREAS, specifications have been prepared for this work and publicly advertised for on December 7, 2021; and

WHEREAS, on December 21, 2021, the Environmental and Water Resources Department received bids for construction of the Environmental and Water Resources Department On-Call Trench Repair Asphalt Paving Restoration Project and Appropriation of Funds; and

WHEREAS, Always Paving, Inc. DBA General Construction was the lowest responsible, responsive bidder with a bid of \$457,500; and

WHEREAS, the budgeted amount for this agreement will include a contingency in the amount of 10% or \$45,750; and

WHEREAS, sufficient funds are budgeted and available in the Water Operating Fund (Fund 520) and Sewer Operating Fund (Fund 530) in the amount of \$456,250; and

WHEREAS, an appropriation in the amount of \$47,000 will be required in the FY 2021-22 Water Operating Fund (520) Budget; and

WHEREAS, the project is categorically exempt from environmental review under the California Environmental Quality Act; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with Always Paving, Inc. DBA General Construction for Construction of the Environmental and Water Resources Department On-Call Trench Repair Asphalt Paving Restoration Project and Appropriation of Funds for a not-to-exceed amount of \$457,500, with the budgeted amount to include a 10% contingency for a total budgeted amount of \$503,250.

BE IT FURTHER RESOLVED that the Finance Director is directed to appropriate \$47,000 for this agreement. The appropriation will be from the FY 2021-22 Water Operating

Fund (Fund 520) balance in the amount of \$47,000, which is currently available.

PASSED AND ADOPTED this 11th day of January 2022, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Kerri M. Howell, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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