



Folsom City Council Staff Report

MEETING DATE:	3/28/2023
AGENDA SECTION:	Consent Calendar
SUBJECT:	2022 General Plan (and Housing Element) Annual Progress Report
FROM:	Community Development Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff respectfully requests that the City Council receive and accept the 2022 General Plan Annual Progress Report and Housing Element Annual Progress Report. Upon acceptance, staff will forward copies to the Governor’s Office of Planning and Research and Department of Housing and Community Development accordingly.

BACKGROUND / ISSUE

The purpose of this General Plan Annual Progress Report (APR) is to update the City Council on the status of implementing programs contained within the City’s 2035 Folsom General Plan, including the 2021-2029 Housing Element.

State law requires all counties and general law cities to submit an annual report on the status of the jurisdiction’s General Plan as it pertains to all general plan elements to the Governor’s Office of Planning and Research (OPR).

Additionally, State law (California Government Code §65400) requires all cities and all counties to submit a Housing Element Annual Progress Report (APR) to the Department of Housing and Community Development (HCD) and OPR to report progress that the jurisdiction has made toward implementing the Housing Element of their General Plan.

Prior to submittal to the State, the annual report must be presented to the City Council for review and acceptance. The 2022 General Plan APR (Attachment 1) includes a summary of General Plan Amendments processed and actions or activities relating to implementation of each of the City’s General Plan Elements. The Housing Element portion of the report consists of several standardized State-produced tables that quantify the number of dwelling units

entitled and constructed during the reporting period and the status of Housing Element programs.

POLICY / RULE

Government Code Section 65400 and 65700 mandates that all cities and counties submit an annual report on the status of the General Plan and progress in its implementation to their legislative bodies, the Governor's Office of Planning and Research (OPR), and the Housing and Community Development (HCD) by April 1 of each year.

ANALYSIS

The General Plan APR assists OPR in identifying statewide trends in local land use decision making. Furthermore, the report assists the City in evaluating how the goals and policies of the general plan are being implemented through various programs, planning activities and land development projects (both public and private). While OPR provides general guidance on the preparation of APRs, local jurisdictions are encouraged to develop their General Plan APR in a manner that is useful to the specific jurisdiction.

The attached General Plan APR summarizes the City's General Plan implementation progress for 2022. The report is not an exhaustive inventory of Folsom's general plan implementation efforts, but rather a focused account of relevant activities of citywide significance, including land development projects requiring discretionary review, long-rang planning efforts, City capital improvement projects and other action items that specifically address implementation of the General Plan.

The Housing Element APR is attached to the General Plan APR and utilizes building permits issued as the basis for counting progress toward achieving its share of the identified Regional Housing Needs Assessment (RHNA). In addition, the Housing Element APR describes the City's accomplishments toward achieving its housing goals and includes a status report on implementation of the City's housing related policies, ordinances, and programs to facilitate efforts to remove constraints to the production of affordable housing.

ATTACHMENT

1. 2022 General Plan Annual Progress Report

Submitted,



Pam Johns, Community Development Director



2022 General Plan Annual Progress Report

City of Folsom

March 2023

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CHAPTER 1 – INTRODUCTION AND SUMMARY

A. Purpose of the Annual Progress Report (APR)

The primary purpose of this Annual Progress Report (APR) is to summarize the activities that took place between January 1, 2022 and December 31, 2022 to implement the City of Folsom’s 2035 General Plan. This report will be provided to the City Council for their review and acceptance. In addition, the APR will be submitted to the Governor’s Office of Planning and Research (OPR) and the Department of Housing and Community Development (HCD).

B. Background

The City of Folsom adopted a comprehensive update to the General Plan on August 28, 2018 and updated several elements (Housing, Land Use, Safety and Noise and Implementation) in 2021 as part of the 2021-2029 Housing Element Update. The Folsom 2035 General Plan is the result of over 6 years of public input from stakeholders, the community, City Commissioners, and the City Council. The updated plan replaced and reformatted the previous General Plan that was adopted in 1988 and includes key planning concepts such as developing urban centers offering an urban lifestyle in a suburban community, moving toward mixed use on the East Bidwell corridor, providing opportunities for transit-oriented development, and following retail trends to provide for new shopping and converting old retail centers to productive use. Other key planning concepts embraced in the Folsom 2035 General Plan are complete streets including all modes of transportation and a focus on healthy lifestyles

C. Purpose of the General Plan

The General Plan is the foundational land use document for the City of Folsom and includes goals, policies, and programs on a wide range of topics. Every city and county in California must have a General Plan, which is the local government’s long-term framework or “constitution” for future development. The General Plan represents the community’s view of Folsom’s future and expresses the community’s development goals. The Folsom 2035 General Plan establishes the framework for land use decisions in the City of Folsom over the next 20 plus years and includes goals, policies, and programs on a wide range of topics. All new land use and development, as well as modifications to existing use and development must be consistent with the City’s General Plan.

D. Status of Adopted Elements

The General Plan is made up of eight elements, of which seven are mandated by the State. Except for the Housing Element, all other elements of the City of Folsom General Plan were adopted as a single document on August 28, 2018. State requirements for housing elements are more detailed and specific than for the other general plan elements, and housing elements are required to be updated on a fixed schedule set by the State. The most recent City of Folsom Housing Element was adopted by the City Council on August 24, 2021 and certified by the State Department of Housing and Community Development (HCD) on October 22, 2021. The 2021 Housing Element is a comprehensive update of the 2013 Housing Element and covers an eight-year period from May 15, 2021 to May 15, 2029.

The seven State-mandated elements are: Land Use, Circulation, Housing, Conservation, Open Space, Noise, and Safety (California Government Code Section 65302). Communities may include other elements

that address issues of particular local concern, such as economic development or urban design. Communities can also organize their General Plan anyway they choose, as long as the required issue areas are addressed.

The following table shows how the elements of the Folsom 2035 General Plan are organized to meet the mandatory requirements of State law:

ELEMENTS OF THE FOLSOM 2035 GENERAL PLAN								
Folsom 2035 General Plan Elements	General Plan Elements Required by State Law							Optional Elements Allowed by State Law
	Land Use	Circulation	Housing	Conservation	Noise	Open Space	Safety	
Land Use								
Mobility								
Economic Prosperity								
Housing								
Natural and Cultural Resources								
Public Facilities and Services								
Parks and Recreation								
Safety and Noise								

Source: Folsom General Plan 2035 -Adopted August 28, 2018

CHAPTER 2 - IMPLEMENTATION OF THE GENERAL PLAN

To help ensure that appropriate actions are taken to implement the 2035 General Plan, the Plan includes a set of implementation programs. The implementation programs identify specific actions to be taken by the City to implement the General Plan policies.

A. Amendments to the General Plan

General Plan Amendments may be proposed and acted upon at any time during the year and one action may include multiple amendments. General Plan amendments are subject to environmental review, public notice and hearing requirements and must not create inconsistencies with other parts of the plan. Some of the amendments will be policy changes, while others will be changes to the General Plan Land Use Diagram.

2022 General Plan Amendments

1. Folsom Corporate Center Apartments General Plan Amendment, Rezone and Planned Development Permit - On May 10, 2022 the City Council approved a General Plan Amendment, Rezone, and Planned Development Permit Modification for development of a 253-unit market rate apartment community on two sites (Lot 1: 7.24-acre parcel and Lot 6: 4.68-acre parcel) within the Folsom Corporate Center, which is located on the south side of Iron Point Road, slightly east of the intersection of Iron Point Road and Oak Avenue Parkway. The purpose of the General Plan Amendment was to change the two project parcels (Lot 1 and Lot 6) from IND (Industrial/Office Park) to MHD (Multi-Family High Density).

2021 General Plan Amendments

1. Alder Creek Apartments General Plan Amendment, Specific Plan Amendment, Planned Development Permit, and Minor Administrative Modification - On February 21, 2021 the City Council approved a General Plan Amendment, Specific Plan Amendment, Planned Development Permit, and Minor Administrative Modification for development and operation of a 265-unit market rate apartment community (Alder Creek Apartments) on a 10.8-acre site located at the southeast corner of the intersection of Alder Creek Parkway and Westwood Drive within the Mangini Ranch Phase 2 portion of the Folsom Plan Area. The purpose of the General Plan Amendment was to change the General Plan land use designation for a 5.0-acre portion of the project site from MLD (Multi-Family Low Density) to MHD (Multi-Family High Density).
2. 2021 Housing Element Update and Related Actions - The City Council approved a General Plan Amendment on August 24, 2021 to update the following Elements: Housing Element, Land Use Element, Safety and Noise Element, and Implementation Element.

Housing Element - In accordance with State law the City was required to adopt the sixth cycle Housing Element, which covers the May 15, 2021 through May 15, 2029 planning period and reassesses the community's housing-related goals and objectives, while addressing issues and establishing objectives with respect to a wide range of housing related programs. The sixth cycle also responds to challenges associated with meeting an increased Regional Housing Needs Assessment (RHNA) of 6,363 housing units and to new state laws pertaining to housing, including, but not limited to the SB 166 (2017) "no-net-loss" law that requires land inventory and site identification programs in a Housing Element to always include sufficient sites to accommodate the unmet RHNA, as well as AB 686 (2018) which requires affirmatively furthering fair housing as a part of a jurisdiction's Housing Element planning process and guiding documents for community development.

Land Use Element – The City amended two sections of the Land Use Element. The first amendment corrected the East Bidwell Mixed-use boundary associated with the Land Use Diagram and the second amendment removed and outdated policy, policy LU9.1.10 Renewable and Alternative Energy Generation.

Safety and Noise Element – In conjunction with the Housing Element Update, and in compliance with State law, the City updated the Safety and Noise Element of the General Plan to address climate adaptation and resilience strategies. The update added new emergency preparedness and evacuation route policies, new

climate change policies to address flood hazards, wildfires and wildfire smoke and a new Extreme Heat section that includes a new goal statement and several new policies. The update also included a Climate Adaptation and Resilience Report, which serves as a climate change vulnerability assessment and is included in the General Plan as Appendix D.

Implementation Element – The City updated the Implementation Element to support the Safety and Noise Element Update. Revisions to the Implementation Element included new implementation programs to address evacuation routes, stormwater and flood management, wildfire and wildfire smoke protection, and extreme heat.

2020 General Plan Amendments

1. Toll Brothers: General Plan Amendment, Specific Plan Amendment, Small-Lot Vesting Tentative Map and Design Planned Development Permit – The City Council approved a General Plan Amendment on March 10, 2020 to modify land use designations in the Folsom Plan Area. The land use designations associated with the 314-acre site include SFHD, MLD, MMD, OS, and P.
2. 709 Natoma Street: General Plan Amendment – The City Council approved a General Plan Amendment on June 23, 2020 to change the land use designation from SFHD (Single-Family High Density) to CC (Community Commercial) in order to correct General Plan inconsistencies that resulted in the single parcel having two incompatible land uses (SFHD/CC).

2019 General Plan Amendments

1. Canyon Terrace Apartments Expansion and Remodel: General Plan Amendment and Design Review – The City Council approved a General Plan Amendment on July 9, 2019 to change the land use designation from MLD (Multi-Family Low Density) to MHD (Multi-Family High Density) in order to accommodate the increased residential density associated with the project expansion.

B. General Plan Program Implementation Highlights for 2022

The following are highlights of the implementation program progress made in calendar year 2022 organized by Element.

Land Use Element:

LU-2 Vacant and Underutilized Sites - In 2022, the Parks and Recreation Department was tasked with evaluating city-owned vacant and underutilized properties. In addition, on February 2, 22, 2022 the City Council adopted Resolution No. 10809 creating an Ad Hoc City Council Subcommittee to review City Properties. The Ad-Hoc Subcommittee reviewed and visited 13 vacant city-owned parcels and presented its various recommendations at the November 11, 2022 City Council Meeting.

LU-5 River District Master Plan - On April 12, 2022 the City Council approved the use of American Recovery Plan Act (ARPA) funds in the amount of \$362,500 for project management services and retention of a planning/environmental consultant to conduct the River District Master Plan Planning and Community Engagement Process. The primary project goal is to activate the City's expansive waterfront for recreation and economic development through strategic partnerships and land use opportunities. The planning effort for the River District Master Plan will kick off in early 2023, with an anticipated two-year completion timeline.

Mobility Element:

M-2. Intelligent Transportation Systems (ITS) Master Plan – In 2021, the Public Works Department Successfully obtained over \$3 million in SACOG funding for Implementation of the ITS Master Plan. This is a multi-year project and in 2022 the design phase for the ITS was implemented. Upon completion the ITS Master Plan will provide connectivity to all traffic control devices to the City’s Traffic Management System. Elements of the ITS Master Plan include a fiber optic system with regional connectivity, upgrades to signal cabinet hardware, replacement of inductive vehicle detection loops with a detection camera system and PTZ cameras at each signalized intersection.

M-4. Electric Vehicle Charge Stations at City Facilities – In 2022, the Municipal Landscape Services Division Shop and the Facilities Maintenance yard both installed Class II EV chargers at their respective facilities.

M-5 Pedestrian Master Plan and M-6 Bikeway Master Plan - The Public Works and Parks and Recreation successfully obtained grant funding to consolidate the Pedestrian Master Plan and Bike Master Plan into an Active Transportation Plan (ATP) in 2020. Public outreach for the project began in Spring of 2021. The ATP was adopted by City Council on June 14, 2022 and will serve as a long-range compass for creating the future of walking, biking, and rolling through Folsom.

M-7 Bicycle Safety Education - In 2022, the Folsom Police Department obtained Selective Traffic Enforcement Program (STEP) grant funding from the Office of Traffic Safety (OTS) to perform multiple traffic education and enforcement operations targeting pedestrian and bicycle safety. The enforcement efforts were conducted around schools with the city during the months of May and September. The Police Department used social media (Facebook) campaigns to promote bicycle safety to children.

M-8 Bicycle and Pedestrian Improvements – In 2022, three miles of bike trail and a bridge were installed adjacent to the Southeast Connector; buffered bike lanes we installed on Iron Point Road; and approximately 1.5 miles of new Class 1 trail segments were accepted in the White Rock Springs Ranch Neighborhood in the Folsom Plan Area.

M-10 Capital Southeast Connector - The APWA award winning Capital Southeast Connector Segment D3(A) Project was completed and open for traffic on October 22, 2022 including three miles of four-lane expressway and class I multiuse bike/pedestrian trail with three signalized intersections. An additional segment connecting Scott Road to the White Rock Road/Prairie City Road signalized intersection was bid as a separate project and substantially completed in December 2022, opening to traffic in February 2023. Grant applications for Segment D3(B) from East Bidwell Street to El Dorado County will be submitted early 2023.

Housing Element: See Chapter 3

Natural and Cultural Resources Element:

NCR-3 – Creek Week – In 2022, Creek Week was cancelled for the second year in a row as a result of the Covid-19 pandemic. As an alternative to Creek Week, a creek maintenance project was included as part of the 2022 Community Services Day projects. In addition, the Public Works Department provided supplies and support to residents that volunteered to maintain various creeks during the year.

NCR-4 – Cultural Resources Inventory – On July 20, 2022, the Historic District Commission approved the Folsom State Prison for listing on the City of Folsom Cultural Resource Inventory List.

Public Facilities and Services Element:

PFS-8 Maintenance Permits - The City has an active City's Routine Maintenance Agreement (1600-2014-0197-R2) with California Department of Fish and Wildlife for the express purpose of conducting routine maintenance activities within the City of Folsom and its natural watercourses and tributaries, including detention basins. In 2022, seven projects were undertaken by the City utilizing the City's Routine Maintenance Agreement. The projects included using professional grazing services for invasive plant control in open spaces including some detention basins and clearing beaver dams and other obstructions from sections of Humbug Creek, Willow Creek, and their associated tributaries.

PFS-13. Streetlight Retrofit - In 2022, the Public Works Department converted 90 streetlights to LED along major corridors and city-maintained neighborhoods. In addition, the Municipal Landscape Services Division retrofitted approximately 150 streetlights from 100W HPS to 66W LED in various landscape and lighting districts.

PFS-14. Energy Efficient Fleet – In 2021, the Waste and Recycling Division received the City's first all-electric vehicle, and the water conservation division received a hybrid. The Fleet division is continuing to transition the light duty fleet to energy efficient alternatives. Four hybrid orders and seven all electric orders, including 6 patrol vehicles were completed in 2021. Delivery of 7 of these vehicles were expected in 2022 but delayed due to supply chain issues. In addition, the Parks and Recreation Departments placed an order for 4 EV replacement vehicles in 2022. Again, supply chain issues have delayed receipt of these EVs.

PFS-15 Reduce VMT in City Operations - In 2022, the Community Development Department launched its online electronic permitting and plan review system (ComDev). This system enables applicants to submit applications and plans electronically to the City for review instead of requiring them to print them out and deliver them to City Hall. These measures not only reduce vehicle miles traveled (VMT), but also lessen the cost and time involved in the development review process.

PFS-18. Neighborhood Cleanup Program - In 2022, the Solid Waste Division of the Public Works Department completed over 9,944 bulky waste pickups and collected nearly 1,680 tons of waste.

PFS-19 Recycling Containers - State Senate Bill 1383 required that by January 1, 2022 the city must provide a program to collect and recycle food and green waste from all residential and commercial customers. In early 2022, the Waste and Recycling Division completed the distribution of organic waste recycling containers to all City facilities.

PFS-22 Renewable Energy in City-Operated Buildings - In 2022, the Fire Department completed design concepts for Fire Station 34 in the Folsom Plan Area. The new 13,932-square-foot fire station has been designed to be solar panel ready for future rooftop solar panel installation.

Safety and Noise Element:

SN-4 Multi-Hazard Mitigation Plan – In 2021, the City participated with Sacramento County and other local jurisdictions to update the Sacramento County Local Hazard Mitigation Plan (LHMP). The updated LHMP was adopted by City Council in February 2022.

SN- 15 Conduct Educational Outreach on Extreme Heat Events - In 2022, Folsom Police and Fire personnel, in conjunction with other city departments worked collaboratively to advertise, staff and open cooling centers when sustained high temperatures gripped the city. Outreach was accomplished via social media accounts (including Facebook, Nixle, and Instagram) and the city opened cooling centers five times during extreme heat events in 2022.

CHAPTER 3 - IMPLEMENTATION OF THE HOUSING ELEMENT

In accordance with State law (California Government Code §65400), the City is required to report certain housing information, including the City's progress in meeting its share of regional housing needs, actions taken towards completion of housing element programs and the city's efforts to remove governmental constraints to the development of housing.

The State of California Department of Housing and Community Development requires that the Housing Element Annual Progress Report consists of 6 Excel spreadsheets, which are attached as Appendix B.

Housing Element Implementation

The 2022 APR provides the number of housing units for which the City issued building permits in 2022 both in the aggregate and by affordability levels, according to state-defined income levels. In 2022, building permits were issued for the production of 1243 residential dwelling units consisting of 831 above moderate single-family units, 367 multifamily units, including 110 low and very-low-income senior apartment units and 45 (moderate, low- and very-low) accessory dwelling units (ADUs) and multi-generational units.

With regards to development applications, the City received a total of 53 housing development applications in 2022, which included 34 custom home and 10 ADU design review applications. The total proposed housing units associated with these housing development applications is 1,464 units.

The 2021 Housing Element builds on the policies and programs of the 2013 Housing Element and the City's success in implementing these policies and programs. In addition, the City added a number of new innovative programs to encourage and support the development of affordable housing and to respond to new State requirements. In 2022, the City has demonstrated solid progress in implementing the programs in its 2021-2029 Housing Element. Below is a list of Housing Element implementation highlights.

Program H-2 Create Additional Lower-Income Housing Capacity – In order to create additional opportunities to ensure the City maintains adequate capacity to meet the lower-income RHNA throughout the planning period, the City proposes to increase maximum allowable densities in the East Bidwell Mixed Use Overlay, SACOG Transit Priority Areas outside the Historic District, and the Folsom Plan Area Specific Plan Town Center. To advance this effort, the City applied for and received three Regional Early Action

Planning Grant Program (REAP) grants that will fund projects aimed at exploring increased densities and updating development standards for the City's Transit Priority Areas, the East Bidwell Mixed Use Corridor, and the Town Center area of the Folsom Plan Area Specific Plan (FPASP). In 2022, the first part of this effort was initiated through a Targeted Multi-family and Mixed-use Study. Key elements of this study were understanding how design, density, and development standards affect development economics. Future tasks associated with this effort include: 1) Amendments to the General Plan and Zoning Code to increase the maximum density and floor area ratio (FAR) standards for the East Bidwell Corridor Mixed-Use Overlay; 2) Establish a new Transit Development (TD) overlay designation that would allow for increased densities and FAR for parcels around the Glenn and Iron Point light rail stations; 3) Amend the General Plan and FPASP to increase opportunities for multi-family high density development and amend the existing Town Center District (TCD) overlay designation to allow for increased densities and FAR for parcels in the TCD overlay area; 4) Identify Zoning Code Amendments and corresponding General Plan Amendments necessary to create a TD overlay, necessary zoning map changes, and revisions to design and development standards; 5) Conduct technical analyses to support the environmental review process; and 6) Prepare the appropriate environmental document to address the changes to the General Plan, FPASP, and Zoning Code.

Program H-3 Standards for Transit Oriented Development - As part of the Zoning Code update, which is currently underway, the City will consider zoning code amendments that facilitate mixed-use and high-density residential TOD opportunities. In 2022, the City initiated a Targeted Multi-family and Mixed-use Housing Study. The study included an analysis of the economic feasibility of multi-family and residential mixed-use development at different densities and the results of the study will be used to establish development standards for multi-family, mixed-use, and transit-oriented development. To help fund this effort, the City applied for a \$243,000 SACOG Green Means Go Planning Grant. Grant awards will be announced in Spring of 2023.

Program H-11 Local Funding for Affordable Housing Development - In 2022, the city provided a loan in the amount of \$588,265 to off-set unanticipated Quimby fees for the 100% affordable, 75-unit Bidwell Place Apartment project.

Program H-15 Affordable Development at the Glenn/Robert G Holderness Station - As part of the 2022 Targeted Multi-family and Mixed-use Housing Study public outreach efforts, the City initiated conversations with Sacramento Regional Transit regarding the future affordable housing development opportunities at the Glenn/Robert G Holderness Station parking lot site and the need to maintain park and ride spaces on site or adjacent to the site.

Program H-22 Additional State, federal, and Regional Funding - In November of 2022, the City received a SACOG Green Means Go Early Activation Grant in the amount of \$374,000 to fund non-transportation site specific infrastructure associated the Habitat Persifer Street Project. In 2021, the City Council approved the sale of the surplus land located at 300 Persifer Street to Habitat for Humanity of Greater Sacramento, Inc. for the purpose of developing for-sale affordable housing units, which will include five accessory dwelling units.

Program H-27 Seniors Helping Seniors Program - The Seniors Helping Seniors Program aids with minor home repairs to extremely low-, very low-, and low-income seniors in Folsom. In 2022, the Seniors Helping Seniors program provided over \$138,475 in funding to assist 79 eligible senior households with minor home repairs.

CHAPTER 4 – 2019 PROJECTS AND ACCOMPLISHMENTS

In addition to implementation of specific programs, the City of Folsom implemented a number of General Plan policies and goals through a variety of actions in 2022. The following sections provide an overview of some of these actions.

A. Major Development Applications

The following development applications were reviewed by the Planning Commission and/or City Council during 2022.

Mangini Ranch Phase 2, Villages 3-3A Design Review

On May 4, 2022, the Planning Commission approved a Residential Design Review to develop 53-single-family homes for Villages 3 and 3A of Mangini Phase 2 of the Folsom Plan Area.

1136 Sibley Street Commercial Design Review

On May 4, 2022 the Planning Commission approved a request from Gekkeikan Sake Inc. for Commercial Design Review for a 9,885 square-foot warehouse building addition located at the existing Gekkeikan Sake industrial complex at 1136 Sibley Street.

Folsom Corporate Center Apartments

On May 10, 2022 the City Council approved a General Plan Amendment, Rezone, and Planned Development Permit Modification for development of a 253-unit market rate apartment community on two sites (Lot 1: 7.24-acre parcel and Lot 6: 4.68-acre parcel) within the Folsom Corporate Center, which is located on the south side of Iron Point Road, slightly east of the intersection of Iron Point Road and Oak Avenue Parkway.

6987 Oak Avenue Tentative Parcel Map

On May 18, 2022 the Planning Commission approved a Tentative Parcel Map to subdivide a 1.03-acre single-family residential property located at 6987 Oak Avenue into two individual parcels.

AC Hotel by Marriott Tentative Parcel Map and Planned Development Permit Modification

On May 18, 2022 the Planning Commission approved a request from Insignia Hospitality Groups, Inc. for approval of a Tentative Parcel Map and a Planned Development Permit Modification application for development of a five-story hotel (AC Marriott) on a 1.45-acre portion of an existing 14.22-acre parcel (APN 072-3080-042) within a parking lot area at the Palladio at Broadstone Shopping Center.

Bidwell Place Tentative Parcel Map

On July 20, 2022, the Planning Commission approved a Tentative Parcel Map to subdivide an existing 3.24-acre property located at 403 and 425 East Bidwell Street into two individual parcels.

Toll Brothers at Folsom Ranch Phase 3 Subdivision Planned Development Permit Modification and Design Review

On July 20, 2022 the Planning Commission approved a request from Toll Brothers, Inc. for approval of a Planned Development Permit Modification and Design Review for 211 previously approved residential lots located within Phase 3 of the Toll Brothers Subdivision located at the southeast corner of Oak Avenue Parkway and Mangini Parkway within the Folsom Plan Area.

Mangini Ranch Phase 3 Village 1-3 Subdivision Residential Design Review

On July 20, 2022, the Planning Commission approved a Design Review application for 218 traditional single-family residential units located within Villages 1-3 of the previously approved Mangini Ranch Phase 3 Subdivision.

Mangini Ranch Phase 3 Village 4 Subdivision Residential Design Review

On July 20, 2022 the Planning Commission approved a Design Review application for 42 traditional single-family residential units located within Village 4 of the previously approved Mangini Ranch Phase 3 Subdivision.

281 Iron Point Road Tentative Parcel Map

On August 17, 2022, the Planning Commission approved a Tentative Parcel Map to subdivide an existing single-story, 22,500-square-foot commercial building located within the Natoma Station Shopping Center at 281 Iron Point Road into 11 commercial condominium units for future sale and operation.

715 East Bidwell Street Design Review

On August 17, 2022, the Planning Commission approved request from Commonwealth Square Station, LLC for Design Review approval for remodeling of an existing 95,000-square-foot multi-tenant commercial building situated on a 9.86-acre site within the Commonwealth Square Shopping Center.

905 East Bidwell Street Tentative Parcel Map

On November 16, 2022 the Planning Commission approved a Tentative Parcel Map to subdivide an existing single-story, 39,404-square-foot commercial building located within the Bidwell Center at 905 East Bidwell Street into 2 commercial condominium units for future sale and operation.

B. Notable Projects and Accomplishments

During 2022, there were a number of notable projects and accomplishments related to the City's General Plan goals and policies which the City expended substantial efforts on. The following provides brief summaries of some of these accomplishments and is not intended to be exhaustive.

National Incident-Based Reporting System (NIBRS) – In an effort to improve the overall quality of crime report data collected by law enforcement the former Universal Crime Reporting (UCR) was discontinued and replaced with the National Incident Based Reporting (NIBRS). This project was mandated by the US Department of Justice. NIBRS is more robust and requires officers to document additional data when writing crime reports. This new system mandated the retraining of both records and field personnel.

Online Crime Reporting – In 2022, the Police Department launched an online crime reporting system. This system allows citizens to self-report certain crimes without having to wait for an officer to respond to their home/place of business. Since launching the new system, the Police Department began regularly receiving reports from citizens who preferred to use the new online system.

Significant Arrests – Throughout 2022, the Folsom Police Department continued to serve with purpose and pursue criminal behavior. The Police Department enforcement efforts of Illegal drug and firearms offenses resulted in 40 crime guns being taken off the street and several seizures of more than a pound of illegal drugs.

Police Department Succession Planning - With numerous retirements occurring in late 2021 and throughout 2022, the Folsom Police Department implemented a leadership and succession plan. Two commanders, four lieutenants, seven sergeants, four corporals and other professional staff members were hired, promoted, and placed in training during 2022. Other supervisor/management personnel were given new roles within the department as the Police Department moved forward and worked to optimize operations. These assignment changes and training will help the department move through 2023 and beyond.

Fire Station 34 Design and Civil Improvements – Strategically located in the Folsom Plan Area, Fire Station 34 architectural design work was completed along with phase 1 construction, site improvements, and grading. This new station will ensure optimum delivery of emergency fire and medical services to the community in the future.

Folsom Fire Department Therapy Dog – Therapy dog “Blitz” was added to the Folsom Fire Family in February 2022 as part of the peer support group to provide comfort to employees. Health research on Animal Assisted Therapy (<https://www.uclahealth.org/pac/animal-assisted-therapy>) substantiated that therapy dogs provide tremendous benefits for both mental health and physical health. During 2022, Blitz was part of multiple incidents to assist with the emotional support to city firefighters.

Folsom Reservoir Raw Water Delivery Project – The Environmental and Water Resources Department began the planning of alternative water supply delivery projects from Folsom Reservoir. This planning effort will identify two project alternatives for the delivery of raw water from Folsom Reservoir to the Cities of Folsom and Roseville, Folsom State Prison, and San Juan Water District.

Water Treatment Plant Pre-Treatment System Improvement Project – In 2022, the Environmental and Water Resources Department completed the Water Treatment Plant Pre-Treatment System Improvement Project. This project involved increasing the current Actiflo production capabilities at the Water Treatment Plant. This project will allow the City to meet capacity during buildout conditions and development in the Folsom Plan Area, as well as provide redundancy in the event that any one of the three pre-treatment facilities were offline.

Oak Avenue Pump Station Peak Wet Weather Flow Relief Project – In 2022, the Environmental and Water Resources Department constructed approximately 1,500 feet of 12-inch sewer force main parallel to the City’s existing force main. The secondary parallel sewer force main provides the City with redundant pipeline capacity and operational flexibility for diverting sewer flow during dry and wet weather flow conditions to help minimize the risk of a sanitary sewer overflow.

Highway50/Empire Ranch Road Interchange - The Empire Ranch Road Interchange project is nearing completion of preliminary design and environmental phase. Funding to implement the final design is available upon approval of the Project Study Report. Additional grant funding applications have been submitted for Right-of-Way acquisition and completion of Plans, Specifications, and Estimate. The

interchange will include a four-lane overpass with roundabouts at the intersections, full ramp connections to westbound and eastbound Highway 50, and bicycle and pedestrian facilities. This project will connect with the existing Empire Ranch Road/Iron Point Road intersection to the north, and the future extension of Empire Ranch Road to the south. This project will reduce congestion, improve connectivity, safety, reduce travel time and delay for commuter, recreational, and freight traffic.

Federal Emergency Management Agency Grant - In June of 2022, the Municipal Landscape Services Division was notified of the approval of a FEMA grant application for Defensible Space and Vegetation Management in the amount of \$279,000. This grant does have a 25% match obligation with the City's obligation being \$93,000. These funds will be used for the implementation of the City of Folsom's Ladder Fuel Program and will ultimately create fuel breaks and defensible space in areas deemed by the Fire Department to have a high hazard rating.

Prospector Park - In 2022, the construction documents for Prospector Park in Folsom Ranch, were completed. City staff and the design consulting team held public workshops in summer 2021 to provide an overview of the potential features and amenities to be considered in the design of the park. Based on community input received at the meetings, a Preferred Master Plan was developed and final City Council approval was made in October 2021. The 11.8-acre neighborhood park will include a children's play area; a field for soccer, rugby, and a Farmer's Market; a lighted ball field; sports courts; and a dog park. Project completion is expected in late 2023 or early 2024.

Benevento Family Park - The planning process for Benevento Family Park (adjacent to Vista del Lago High School) is currently underway. In December of 2022, the City Council awarded a contract to an environmental consultant to initiate the CEQA compliance process for the project. CEQA and construction documents will be prepared in 2023. This new park in the Empire Ranch neighborhood will feature a children's play area, sand volleyball courts, and a food truck area. Project completion is expected in 2024.

Lembi Park Renovation - In 2022, the city completed the conversion of two tennis courts to eight dedicated pickleball courts at Lembi Community Park. Staff worked with the Folsom Pickleball Club in a public/private partnership to fund the renovation project.

Urban Land Institute Advisory Services Panel - In November of 2022, the City participated in a ULI Advisory Services Panel on Attainable Housing Along Commercial Corridors. The SACOG initiated panel studied Folsom's Central Business District and Sacramento County's North Watt Avenue corridor, and offered recommendations that would support development of mixed-income, infill housing along these corridors with the goal of creating vibrant, walkable, mixed-use communities. Panelists recommendations will assist SACOG in allocation up to \$40 million in state planning and infrastructure funding to expedite housing production in designated green zones.

Targeted Multi-family and Mixed-use Study and Implementation - In 2021, the City received a grant to analyze density increases and to prepare the necessary changes and environmental analysis to implement Program H-2 of the Housing Element. Phase 1 was a Targeted Multi-Family and Mixed-Use Housing Study prepared by Opticos Design, Inc. In July of 2022, the City Council reviewed the study conclusions and provided direction to staff to move forward with modest increases to allowed densities within the following three targeted areas of the City: East Bidwell Street Corridor, areas around Glenn and Iron Point light rail stations, and the Folsom Plan Area Town Center. Phase 2 of the project involves General Plan,

Specific Plan, and Zoning Code amendments and associated technical and environmental analyses. Phase 2 is currently underway with an estimated completion of December 2023

River District and Central District Revitalization Plans - On April 12, 2022, City Council authorized the use of American Recovery Plan Act funding for economic development purposes, including the creation of a River District Master Plan and Central District Revitalization Plan. The General Plan provides guidance and policies for these two areas of the City. There are also zoning regulations, special studies, and recent development and redevelopment successes and challenges in these areas. Each district plan is intended to refine and expand vision and key principles to better guide and inform future actions and priorities for Folsom. Both planning efforts were kicked off in early 2023, with an anticipated two-year completion timeline (completion by December 31, 2024)

Electronic Permitting Portal - On March 14, 2022, the Community Development Department launched its new electronic development permit and processing system, (ComDev) which allows for the submittal, payment, and issuance of building permits completely paperless. The convenient new digital ComDev portal is a one-stop shop for all development-related permits, plans, and activities.

Organics Recycling - In March of 2022 the City started rolling out a new organics recycling program for restaurants, businesses, and apartment communities. The city's residential program is right around the corner and kicks off July 1. This program ensures that the city complies with a California law that requires all residents and businesses to recycle organic waste, including food waste, food-soiled paper (napkins, coffee filters), yard waste, and wood scraps.

APPENDIX A

GENERAL PLAN ANNUAL IMPLEMENTATION REPORT

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
Land Use Element				
LU-1	<p>Update the Zoning Ordinance</p> <p>Develop a priority list for how sections of the Folsom Zoning Ordinance and applicable guidelines will be updated consistent with the General Plan. The City shall review and update the Folsom Zoning Ordinance and applicable guidelines, consistent with the policies and diagrams of the General Plan. The update shall include developing appropriate standards to encourage mixed use within the East Bidwell Overlay area and transit-oriented development around light rail stations, including restrictions on automobile-oriented uses within one-quarter mile of light rail stations. The City shall review and update the Historic District Design and Development Guidelines.</p>	2018-2020/ Ongoing	<p>During 2022, the Community Development Department (CDD) continued public outreach efforts to encourage public involvement in the comprehensive Zoning Code Update, which is scheduled to be completed in Fall of 2023. As part of this effort, a Targeted Mixed-Use and Multi-Family Housing Study was conducted to inform future development standards within the East Bidwell Street Mixed-use Corridor, areas around the city's light rail stations, and the Folsom Plan Area Town Center.</p> <p>The primary goals of the zoning ordinance update include the following: Implement 2035 General Plan land use policies; ensure consistency with State and federal law; be intuitive, graphic, and user-friendly; create a transparent, predictable, and consistent process; promote high quality design; respond to community concerns; promote infill, mixed-use, and transit-oriented development in Transit Priority Areas and mixed-use overlay areas; and standardize and simplify development review.</p>	CDD
LU-2	<p>Vacant and Underutilized Sites</p> <p>Develop and maintain a citywide database of vacant and underutilized sites to monitor the city's growth and change. The City shall prepare an annual report to the Planning Commission and City Council on the number of vacant sites and underutilized sites that were developed during the previous year.</p>	2018-2020/ Annual	<p>The Community Development Department has developed a citywide database of vacant and underutilized sites in the city, for both commercial and residentially zoned land.</p> <p>Bi-annually, the Community Development Department gives a detailed and comprehensive presentation to City Council on development activity in the Folsom Plan Area.</p> <p>In 2022, the Parks and Recreation Department was tasked with evaluating city-owned vacant and underutilized</p>	CDD IS (Supporting Dept.)

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			properties. In addition, on February 2, 22, 2022 the City Council adopted Resolution No. 10809 creating an Ad Hoc City Council Subcommittee to review City Properties. The Ad-Hoc Subcommittee reviewed and visited 13 vacant city-owned parcels and presented its various recommendations at the November 11, 2022 City Council Meeting.	
LU-3	Corporation Yard Special Study Develop and adopt a study of the current City of Folsom corporation yard to determine appropriate uses and projects after the City relocates the corporation yard.	2021-2025	No action taken in 2022.	CDD
LU-4 LU-4 Cont.	Property Owner Outreach on Overlay Designations Reach out to property owners within the East Bidwell Mixed Use Overlay and Transit-Oriented Development Overlay areas to explain the options available to property owners and developers in this area, and provide technical assistance, as appropriate, to facilitate development within these areas.	2018-2020/ Ongoing	The property owner outreach effort was started by Community Development Department staff in March 2019 as part of the zoning code update process to educate property owners about the East Bidwell Street Mixed-use and light rail TOD overlay areas. Additional outreach efforts occurred in 2020 as part of the 2021-2029 Housing Element update process. In 2022, there was additional East Bidwell Street Mixed-use Overlay property owner and Sacramento Regional Transit outreach conducted as part of the Targeted Mixed-Use and Multi-Family Housing Study.	CDD
LU-5	River District Master Plan Prepare a River District Master Plan for Folsom's riverfront area that is based on widespread community engagement as well as coordination with the California Department of Parks and Recreation.	2018-2020/ 2021-2025	On April 12, 2022 the City Council approved the use of American Recovery Plan Act (ARPA) funds in the amount of \$362,500 for project management services and retention of a planning/environmental consultant to conduct the River District Master Plan Planning and Community Engagement Process. The planning effort for the River District Master Plan will kick off in early 2023, with an anticipated two-year completion timeline.	CDD

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LU-6	<p>Adopt Green Building</p> <p>Encourage new residential and non-residential construction projects to adopt and incorporate green building features included in the CALGreen Tier 1 checklist in project designs; and, encourage projects to seek LEED rating and certification that would meet equivalent CALGreen Tier 1 standards or better. Consider future amendments to City code to adopt CALGreen Tier 1 requirements consistent with State building code. For projects subject to CEQA seeking to streamline GHG analysis consistent with the General Plan, CALGreen Tier 1 compliance would be required.</p>	Ongoing	In January of 2020 the City of Folsom adopted the 2019 California Green Code (CALGreen) at the Mandatory level. The City of Folsom continues to encourage new construction projects to adopt and incorporate green building features. In 2018, the Community Development Department prepared a GHG Reduction Strategy Consistency Checklist. The Checklist is required only for projects subject to CEQA review. The Checklist streamlines GHG analysis and contains measures that are required to be implemented on a project-by-project basis to ensure that the specified emissions targets identified in the General Plan are achieved. Implementation of these measures would ensure that new development is consistent with the General Plan's assumptions for achieving the identified GHG reduction targets.	CDD
LU-7	<p>Encourage Zero Net Energy</p> <p>Encourage Zero Net Energy (ZNE) building design for new residential and non-residential construction projects. Consider future amendments to City code to adopt ZNE requirements consistent with the State building code. For projects subject to CEQA seeking to streamline GHG analysis consistent with the general plan, achievement of ZNE would be required consistent with provisions in the State building code under California Code of Regulations, Title 24, Part 6.</p>	Ongoing	In January of 2020, the City of Folsom adopted the 2019 California Energy Code which incorporated the State of California's energy efficiency goal to have 100% of new homes in California achieve ZNE. In addition, the 2020 cycle of the California Energy Code stepped up energy efficiency of commercial buildings and has targeted ZNE for commercial construction in 2030.	CDD
Mobility Element				
M-1	<p>Transportation Demand Management</p> <p>Adopt a citywide Transportation Demand Management (TDM) program that encourages residents to reduce the number of trips taken with single-occupancy vehicles. The program shall be designed to achieve an overall 15 percent</p>	2021-2025	No action taken in 2022.	CDD Public Works (Supporting Dept.)

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	vehicle mile traveled (VMT) reduction over 2014 levels and a 20 percent reduction in City-employee commute VMT. The City shall coordinate with employers to develop a menu of incentives and encourage participation in TDM programs.			
M-2	<p>Intelligent Transportation Systems (ITS) Master Plan</p> <p>Adopt and periodically update an ITS Master Plan to prioritize the deployment of technology designed to maximize the efficiency of the City's traffic signal systems. Implement the ITS Master Plan that may include the following:</p> <ul style="list-style-type: none"> • Installing closed-circuit television (CCTV) cameras at designated traffic signals as defined in the ITS Master Plan. • Collaborating with neighboring jurisdictions to develop ITS standards and specifications; participate in the Highway 50 Fiberoptic Interconnection Group (50-FIG). • Deploying Dynamic Message Signs (DMS) at major decision points and key traveler information locations. • Developing and maintain a Traffic Operations Center to facilitate the sharing of traffic information between City staff, the public, and neighboring agencies. • Creating an ITS Operations and Maintenance Plan, including steps for replacing legacy equipment and systems 	2026-2040	<p>In 2022, the Public Works Department implemented the design phase for the ITS Master Plan. This will be a multi-year project.</p> <p>The Public Works Department continues to work with the Police Department to allow dispatch live access to the CCTV network. Folsom PD dispatchers utilized the CCTV network during calls for service. This enabled patrol officers to modify their response to calls and aided in the apprehension of fleeing criminals. In addition, the police department actively partnered with Traffic Engineering personnel during special events to coordinate traffic signals thereby reducing traffic congestion during events.</p>	<p>Public Works</p> <p>IS (Supporting Dept.)</p>
M-3	<p>Electric Vehicle Charge Stations in Public Places</p> <p>Develop and implement a citywide strategy to install electric vehicle charging stations</p>	2021-2025	No action taken in 2022.	<p>CDD</p> <p>Public Works (Supporting Dept.)</p>

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	in public places where people shop, dine, recreate, and gather.			
M-4	Electric Vehicle Charge Stations at City Facilities Explore options to install electric vehicle quick charge stations at City facilities.	2021-2025	In 2021 the City installed an electric vehicle charging station at the Waste and Recycling administrative office in the Corporation Yard. This charger is also used by the Water Conservation Division. In 2022, the Municipal Landscape Services and Parks and Recreation Department Maintenance Shops both installed Class II EV chargers at their respective facilities.	Public Works P & R (Supporting Dept.)
M-5	Pedestrian Master Plan Review and update its pedestrian master plan every five years to ensure it remains current and continues to provide sound guidance in creating links between Folsom's destinations.	2021-2025/ 2026-2040	The Public Works and Parks and Recreation Departments successfully obtained grant funding to consolidate the Pedestrian Master Plan and Bike Master Plan into an Active Transportation Plan (ATP) in 2020. The ATP was adopted in June of 2022.	P & R CDD (Supporting Dept.)
M-6	Bikeway Master Plan Review and update its bikeway master plan every five years to ensure it remains current and continues to provide sound guidance in creating links between Folsom's destinations	2021-2025/ 2026-2040	The Public Works and Parks and Recreation Departments successfully obtained grant funding to consolidate the Pedestrian Master Plan and Bike Master Plan into an Active Transportation Plan (ATP) in 2020. The ATP was adopted in June of 2022.	P & R Public Works CDD (Supporting Dept.)
M-7	Bicycle Safety Education Continue to implement a bicycle-safety education program for cyclists and motorists.	Ongoing	In 2020, the Parks and Recreation Department developed a video series (hosted on the City's website) that explains trail etiquette between cyclists and pedestrians. In addition, periodic trail etiquette articles are included in the City's e-newsletter and bi-monthly printed newsletter. In 2022, the Police Department obtained Selective Traffic Enforcement Program (STEP) grant funding from the Office of Traffic Safety (OTS) to perform multiple traffic education and enforcement operations targeting pedestrian and bicycle safety. Enforcement efforts were	P & R Public Works Police Department (Supporting Dept.)

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	intersections with a lack of safety features, street where disruption in sidewalks or bicycle lanes occurs, areas of highest vehicle traffic near commercial centers and transit facilities, where increased use of pedestrian/bicycle facilities would be most used.			
M-9	<p>Safe Routes to School Coordinate with the Folsom Cordova Unified School District to pursue Safe Routes to School grants to fund programs and projects that ensure Folsom children can walk or bike to school safely.</p>	Ongoing	<p>In 2022, the Police Department met with school officials prior to and during the school year identifying areas of concern. Officers assisted with parking issues surrounding campuses and performed education and enforcement efforts to ensure students were able to walk or bike to school safely. Officers also partnered with school bus drivers and performed enforcement and education campaigns targeting motorists who illegally passed school buses when they were actively loading/unloading children.</p> <p>In 2022, Public Works staff submitted a Highway Safety Improvement Program (HSIP) grant including elements that would be previously submitted to the Safe Routes to School Program. The HSIP is now the grant program that addresses safe routes to school.</p>	<p>Public Works P & R</p> <p>CDD (Supporting Dept.)</p>
M-10	<p>Capital Southeast Connector Coordinate with other members of the Capital Southeast Connector Joint Powers Authority (JPA) to ensure the connector is constructed. The City shall continue to assign a Folsom representative to the JPA board.</p>	Ongoing	<p>City staff continues to take the lead in managing the construction of Folsom's segment of the Connector.</p> <p>In 2022, the Public Works Department completed construction of Connector Segment D3a (Prairie City Road to East Bidwell Street).</p> <p>Substantial completion of the Scott Road Extension Project to tie Scott Road to the Prairie City Road/White Rock Road traffic</p>	<p>Public Works</p> <p>CDD (Supporting Dept.)</p>

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			signal along the future corporation yard was attained.	
M-11	Parking Standards Review and update its parking standards as necessary to reduce the amount of land devoted to parking and encourage shared parking arrangements, particularly in mixed-use and transit-oriented developments.	2018-2020	The City will be updating its parking requirements as part of the Zoning Code update which is scheduled to be completed in Fall of 2023. The City is proposing to reduce parking requirements along the East Bidwell Street Mixed-use Corridor and within the TOD overlay areas.	CDD
M-12	Commercial Truck Routes Review and update its commercial truck routes map to ensure it meets the economic needs of the community and includes STAA routes.	2018-2020	In 2021, the Folsom Police Officers worked to ensure the STAA routes were followed by commercial trucks. These enforcement efforts helped to reduce congestion, abate noise, and protect city roadways from disrepair caused by the heavy trucks. No action in 2022.	Public Works CDD (Supporting Dept.)
M-13	Quarry Truck Management Plan Maintain and implement a Quarry Truck Management Plan.	Annual	In 2022, the Public Works Department staff started communications with Sacramento County to develop the Quarry Truck Management Plan and Memorandum of Understanding with the County.	Public Works CDD (Supporting Dept.)
Economic Element				
EP-1	Industry Cluster Analysis Coordinate with the Folsom Chamber of Commerce to conduct an analysis of the industry clusters that exist in Folsom and the emerging or potential clusters in Folsom.	2018-2020	No action taken in 2022.	City Manager CDD (Supporting Dept.)
EP-2	Customer Service Survey Develop and implement a customer service survey to better understand the customer service relationship between the City and business community.	2018-2020	In 2022, the City conducted the “Folsom Listens” community survey to determine priorities for essential city services.	City Manager
EP-3	Folsom Accelerated Small Tenant Improvement Review (FASTIR) Continue to maintain and implement a program to help tenants obtain building permits in a timely manner, with a goal of	2018-2020	The FASTIR program has been active since July 2010. In 2020, the pandemic reduced the demand for opening new tenant spaces resulting in a sharp decrease in the use of the FASTIR program. In addition, the process changed with the launch of	CDD

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	providing building permits within one to two days.		ePermit Center and ProjectDox which limited the face-to-face meetings. Currently the program is operating electronically and is experiencing a moderate level of use.	
EP-4	Inventory of Developable Sites Develop and maintain an inventory of developable sites to encourage the development of key new industries.	Ongoing	The Community Development Department has developed a citywide database of vacant and underutilized land and broken it into separate categories for commercial and residential land.	CDD IS (Supporting Dept.)
EP-5	Folsom Tourism Bureau Coordinate with the Folsom Tourism Bureau on strategies to attract visitors to Folsom. The City shall invite representatives from the Folsom Tourism Bureau to regularly brief the Folsom City Council on programs and strategies.	Ongoing	The City coordinates regularly with the Folsom Tourism Bureau, the Folsom Historic District Association, and the History District Marketing Coalition on partnership opportunities to attract visitors to Folsom. Initiatives since 2020/2021 included a shop/support local campaign, joint social media tourism marketing campaigns, new "visitors" section of the City of Folsom website, and an economic development website.	City Manager CDD P & R (Supporting Dept.)
Natural and Cultural Element				
NCR-1	Urban Forest Plan Develop and maintain an Urban Forest Plan.	2021-2025	No action taken in 2022.	CDD
NCR-2	Maintain GHG Emissions Inventory Review and update the City's GHG emissions inventory for municipal and communitywide GHG emissions every five years at a minimum.	2021-2025/ 2026-2040	No action taken in 2022.	CDD
NCR-3	Creek Week Sponsor a citywide volunteer creek clean-up day during "Creek Week."	Annual	Creek Week organized activities and clean-up events were again cancelled in 2022 as a result of Covid-19. As an alternative, a creek maintenance project was included as part of the 2022 Community Service Day projects. Additionally, in 2022 the Public Works Department provided supplies and support to residents that volunteered to maintain various creeks during the year.	Parks and Rec Public Works

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
NCR-4	<p>Cultural Resources Inventory Maintain and implement a cultural resource inventory to identify, evaluate, register, and protect Folsom's cultural resources.</p>	Ongoing	<p>The City continues to maintain and implement a cultural resource inventory to protect Folsom's cultural resources.</p> <p>In 2022, the Historic District Commission approved the Folsom State Prison for listing on the City of Folsom Cultural Resource Inventory.</p> <p>In addition, the City of Folsom recently accepted a declaration of covenants and restrictions in the Folsom Plan Area White Rock Springs Ranch neighborhood that encompasses the white rocks of white rock road as well as interpretive signage around the homestead that previously occupied that area.</p>	<p>CDD</p> <p>P & R (Supporting Dept.)</p>
NCR-5	<p>Historic Preservation Master Plan Maintain and implement the Historic Preservation Master Plan.</p>	Ongoing	<p>The City continues to maintain and implement the Historic Preservation Master Plan.</p> <p>Due to existing and future maintenance needs, a Historic Building assessment was completed for the city-owned Depot Building in the Historic District.</p>	<p>CDD</p>
NCR-6	<p>Lighting Design Standards Establish consistent lighting standards for outdoor lighting of city development to reduce high-intensity nighttime lighting and glare. These standards shall be consistent with the Folsom Plan Area Specific Plan Community Design Guidelines. Additional standards shall be considered, including the use of automatic shutoffs or motion sensors for lighting features to further reduce excess nighttime light.</p> <p>To reduce impacts associated with light and glare, the City will require the following lighting standards:</p>	2021-2025	<p>The Parks and Recreation Department has developed outdoor sports field lighting system standards that require high quality on-field performance, environmental sensitivity to the surrounding area, energy efficiency, spill and glare control and field management solutions including remote monitoring and management of sports field lighting. In addition, the Parks and Recreation Department has developed lighting standards for park facilities, including parking-lot lighting. All lighting systems are required to be LED, capable of going into energy conservation mode (reduced power use) and include spill and glare control.</p>	<p>CDD</p> <p>P & R (Supporting Dept.)</p>

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NCR-6 Cont.	<ul style="list-style-type: none"> Shield or screen lighting fixtures to direct the light downward and prevent light spill on adjacent properties. Place and shield or screen flood and area lighting needed for construction activities and/or security so as not to disturb adjacent residential areas and passing motorists. For public street, building, parking, and landscape lighting in residential neighborhoods, prohibit the use of light fixtures that are of unusually high intensity or brightness (e.g., harsh mercury vapor, low-pressure sodium, or fluorescent bulbs) or that blink or flash. For public parks and sports facilities, the City will use the best light and glare control technology feasible, along with sensitive site design. <p>Use appropriate building materials (such as low-glare glass, low-glare building glaze or finish, neutral, earth-toned colored paint, and roofing materials), shielded or screened lighting, and appropriate signage in the office/commercial areas to prevent light and glare from adversely affecting motorists on nearby roadways.</p>			
NCR-7	<p>Management of Inadvertently Discovered Cultural Resources</p> <p>Develop a program for the management of inadvertently discovered cultural resources. The program will consist of, but will not necessarily be limited to the following standards:</p>	2018-2020	The Community Development Department requires (as a condition of approval for tentative maps) that projects conduct construction worker awareness training, conduct on-site monitoring if required, stop work if cultural resources are discovered, assess the significance of the find, and perform treatment or avoidance as required.	<p>CDD</p> <p>P & R (Supporting Dept.)</p>

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NCR-7 Cont.	<p>The City will require, through permit or tentative map conditions or contractual obligations, that in the event of any inadvertent discovery of archaeological resources, all such finds will be subject to PRC 21083.2 and CEQA Guidelines 15064.5. Procedures for inadvertent discovery are listed below.</p> <p>In the event of the inadvertent discovery of previously unknown archaeological sites during excavation or construction, all construction affecting the site shall cease and the contractor shall contact the City.</p> <ul style="list-style-type: none"> All work within 100 feet of the find will be halted until a professional archaeologist can evaluate the significance of the find in accordance with NRHP and CRHR criteria. <p>If any find is determined to be significant by the archaeologist, representatives of the City will meet with the archaeologist to determine the appropriate course of action. If necessary, a Treatment Plan will be prepared by an archeologist, outlining recovery of the resource, analysis, and reporting of the find. The Treatment Plan will be submitted to the City for review and approval prior to resuming construction.</p>		No cultural resources were inadvertently discovered through any City construction project or maintenance activities in 2022.	
NCR-8	<p>Management of Paleontological Resources</p> <p>Develop a program for the management of paleontological resources. The program will consist of, but will not necessarily be limited to, the following standards and requirements: Prior to approval of a discretionary project, it shall be determined through literature review and records research, the paleontological sensitivity of the geologic units affected by</p>	2018-2020	The Community Development Department requires (as a condition of approval for tentative maps) that projects conduct construction worker awareness training, stop work if paleontological resources are discovered, assess the significance of the find, and prepare and implement a recovery plan as required.	<p>CDD</p> <p>P & R (Supporting Dept.)</p>

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	the project. If paleontological resources may be present, conditions will be added to the project approval to monitor for and salvage paleontological resources during ground-disturbing activities.		No paleontological resources were discovered through any City construction projects or maintenance activities in 2022.	
Public Facilities and Services Element				
PFS-1	Capital Improvement Plan Update the Capital Improvement Plan (CIP) biannually to ensure the implementation and adequacy of the plan.	2018-2020/ 2021-2025/ 2026-2040	<p>The City's Capital Improvement Plan was updated in conjunction with the annual FY 2022-23 Budgeting process.</p> <p>In 2022, the Fire Department completed design concepts for Fire Station 34 in the Folsom Plan Area. The new 13,932-square-foot fire station has been designed to be consistent with Fire Station 39 in Empire Ranch. The construction phase will commence in Spring of 2023 with an anticipated completion late December of 2023.</p> <p>In addition, the Police Department continued efforts in 2022 for a 12,000-square-foot addition to the Police Department facility. When funded, this addition will house a state-of-the-art communications center and fulfill future needs of the department. Additionally, PD researched other options including utilizing vacant city buildings to create police substations allowing for improved response times and higher visibility for PD staff.</p>	<p>Public Works Finance P & R EWR</p> <p>(All Departments are supporting)</p>
PFS-2	Arts and Culture Master Plan Review and update an Arts and Culture Master Plan every five years. As part of the Plan, prepare guidelines for plaques, signs, and other displays in public spaces to increase awareness of such cultural and historic sites and events.	2018-2020/ 2021-2025/ 2026-2040	<p>The Arts and Culture Master Plan was updated and approved on March 8, 2018. The master plan determines the vision, value, and goals in providing art and cultural services to the city. The master plan is on a schedule to update every 10 years with the next update to occur prior to 2028.</p>	<p>P & R</p> <p>CDD (Supporting Dept.)</p>

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
PFS-3	Public Art Guidelines Review and update every five years guidelines regarding permanent artwork in public spaces.	2018-2020/ 2021-2025/ 2026-2040	The Parks and Recreation Department currently has public art guidelines for all proposed permanent artwork in public spaces in the city. These guidelines were reviewed and updated in 2018. The 2018 guidelines were reviewed and approved with no changes by the Folsom Arts and Cultural Commission on September 8, 2022.	P & R CDD (Supporting Dept.)
PFS-4	Water Master Plan Continue to review and update the City's Water Master Plan at least every five years consistent with the land use patterns and densities/intensities provided for in the General Plan.	2021-2025/ 2026-2040	The Water Master Plan was updated in 2017 and approved by City Council on November 11, 2017 by Resolution No. 10028. The next update will occur sometime in 2023.	EWR Public Works (Supporting Dept.)
PFS-5	Urban Water Management Plan Review and update the Urban Water Management Plan at least every five years, as required by the Urban Water Management Planning Act.	2021-2025/ 2026-2040	The Urban Water Management Plan (UWMP) was updated in 2021 and approved by City Council on June 8, 2021 by Resolution No. 10643. The next update is currently in process and scheduled to be completed by July 1, 2026.	EWR Public Works P & R (Supporting Dept.)
PFS-6 PFS-6 Cont.	Water Management Programs Maintain its water management programs, including its commercial water audits, large landscape irrigation audits, rebates, and education.	Ongoing	<p>Audits In 2022, the Water Management Division completed 256 Audits (Water Wise Housecalls).</p> <p>Rebates and Education In 2022, the Water Management Division conducted 3435 water waste interventions with 306 formal water waste citations; conducted 10 community outreach events, reaching about 1218 people; and staff attended 34 educational events. In addition, rebates were issued for 190 high efficiency toilets, 105 turf replacements, and 49 irrigation efficiency upgrades. Also, in 2022, direct purchase programs accounted for 210 Rachio Wi-Fi Irrigation controllers and 403 Flume flow measuring devices installed.</p>	EWR P & R (Supporting Dept.)

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
PFS-7	Sanitary Sewer Management Plan Review and update Sanitary Sewer Management Plan at least every two years as required by State Water Resources Control Board's General Waste Discharge Requirement Order.	2018-2020/ 2021-2025/ 2026-2040	The Sanitary Sewer Management Plan was updated on July 23, 2019 by Resolution No. 10312. The next update will occur sometime in 2024.	Public Works
PFS-8	Maintenance Permits Obtain State and Federal permits for maintaining all floodways and detention basins and keep these facilities free of flood obstructions.	Ongoing	The City has an active City's Routine Maintenance Agreement (1600-2014-0197-R2) with California Department of Fish and Wildlife for the express purpose of conducting routine maintenance activities within the City of Folsom and its natural watercourses and tributaries, including detention basins. In 2022, seven projects were undertaken by the City utilizing the City's Routine Maintenance Agreement. The projects included using professional grazing services for invasive plant control in open spaces including some detention basins and clearing beaver dams and other obstructions from sections of Humbug Creek, Willow Creek, and their associated tributaries.	Public Works
PFS-9	Fire Service Delivery Plan Review and update every three years the Fire Service Delivery Plan to define the future fire protection service needs of the city.	Ongoing	The Fire Service Delivery Plan (now known as the "Fire Department Strategic Plan") was completed in 2020 and is posted on the City's website.	Fire Department
PFS-10	City Energy Use Procedures Develop energy use/plug load procedures for City facilities and engage employees in the implementation process.	Ongoing	In 2020, the city hired a new Facilities Supervisor and began to explore an HVAC Control System for City Hall and implementing appropriate load standards to be more efficient.	P & R
PFS-11	Evaluate Automating Energy Use Systematically evaluate effectiveness of existing systems to automate energy use and implement energy conservation measures such as automatic HVAC system shutdowns, additional room lighting	Ongoing	In 2021 the City received \$550,000 in ARPA funding to replace and modernize the HVAC system at City Hall which will allow for automating the energy use with improved software control systems.	P & R

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	sensors, automatic computer shutdowns, or any other identified energy reduction opportunities.		Facilities maintenance staff is currently working with a consultant on design and engineering for a replacement HVAC and boiler system for City Hall.	
PFS-12	Evaluate Energy Use Evaluate facilities energy use to identify key areas where energy upgrades are needed and consider lighting retrofits, building weatherization, and mechanical/HVAC upgrades	Ongoing	The City plans to replace and update the HVAC at City Hall. Once the unit is replaced and modernized, the energy use at City Hall will be re-evaluated to show the improvements that were achieved. Facilities maintenance staff is currently working with a consultant on design and engineering for a replacement HVAC and boiler system for City Hall.	P & R
PFS-13	Streetlight Retrofit Continue to retrofit streetlights with light-emitting diode (LED) fixtures for energy efficiency and reduced maintenance	Ongoing	In 2022, the Municipal Landscape Services Division retrofitted approximately 150 streetlights from 100W HPS to 66W LED in various landscape and lighting districts. In addition, the Public Works Department converted 90 streetlights to LED along major corridors and city-maintained neighborhoods.	Public Works P & R
PFS-14	PFS-14. Energy Efficient Fleet Continue purchasing alternative fuel/technology vehicles when replacing vehicles in existing fleet. Use high-performance renewable diesel in 100 percent of existing (2014) and future diesel on-road vehicles and convert entire on-road gasoline vehicles to electric by 2035	Ongoing	In 2021, the Waste and Recycling Division received the City's first all-electric vehicle, and the Water Conservation Division received a hybrid. The Fleet Division is continuing to transition the light duty fleet to energy efficient alternatives. Four additional hybrid orders and seven all electric orders, including six patrol vehicles, were completed in 2021. Delivery of all seven of these were expected within 2022 but delayed due to supply chain issues. In addition, the Parks and Recreation Departments placed an order for four EV replacement vehicles in 2022. Again, supply chain issues have delayed receipt of these EVs.	Public Works P & R CDD EWR (Supporting Dept.)

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
PFS-15	<p>Reduce VMT in City Operations</p> <p>Take actions to reduce vehicle miles traveled related to city operations. Potential actions may include:</p> <ul style="list-style-type: none"> • Install timer locks on all City owned restroom facilities – reducing the vehicle travel needed to manually lock/unlock these facilities. • Revise City Design Review process so employees only need to post a notice at the site once. <p>Allow online credit card payments for certain CDD Permits - reducing applicant need to drive to City Hall.</p>	Ongoing	<p>The City of Folsom continues to take actions to reduce VMT related to city operations.</p> <p>In 2022, the Community Development Department launched its new electronic permitting and plan review system (ComDev). This system in conjunction with ProjectDox (plan review system launched in 2020) enables applicants to submit applications and plans electronically to the City for review instead of requiring them to print them out and deliver them to City Hall. These measures not only reduce VMT, but also lessen the cost and time involved in the development review process.</p> <p>In addition, Public Works Traffic Signal Maintenance continues to expand its remote monitoring system to allow for remote access to traffic signals in the event of calls for service. This allows Traffic Signal Technicians remote access to traffic signals from anywhere in the City so they do not have to drive to the specific location for certain maintenance calls.</p>	<p>Public Works</p> <p>CDD P & R (Supporting Dept.)</p>
PFS-16	<p>PACE Program</p> <p>Continue to assist in implementing the Property Assessed Clean Energy (PACE) programs to facilitate energy conservation financing in Folsom.</p>	2018-2020	<p>The City of Folsom continues to assist in implementing Property Assessed Clean Energy (PACE) programs to facilitate energy conservation financing in Folsom. There are currently several PACE programs available to Folsom homeowners and businesses.</p>	CDD
PFS-17	<p>Partnerships for Energy Conservation</p> <p>Work with regional partners and local energy utilities (e.g., Sacramento Municipal Utility District [SMUD] and Pacific Gas & Electric Company [PG&E]) to promote, develop, maintain, and implement energy conservation and efficiency programs. These could include residential and commercial programs that provide rebates</p>	Ongoing	<p>The City of Folsom continues to work with regional partners and local energy utilities to promote, develop, and implement energy conservation and efficiency programs.</p>	<p>Public Works CDD</p> <p>P & R (Supporting Dept.)</p>

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	and financing for energy efficiency upgrades to existing homes and commercial buildings, SMUD's Greenergy and carbon off-set program, photovoltaic system retrofits, and other applicable programs.			
PFS-18	Neighborhood Cleanup Program Collect bulky waste (e.g., lumber, furniture, tires) from Folsom residents to maintain a clean, attractive city.	Ongoing	The City of Folsom continues to provide bulky waste collection to Folsom residents. In 2022, the Waste and Recycling Division completed over 9,944 bulky waste pickups and collected 1,680 tons of waste. The Division also began separating the organic waste from this program for recycling.	Public Works
PFS-19	Recycling Containers Expand the number of recycling containers at City facilities and properties to capture more recyclables that are currently going to the landfill.	2018-2020	In early 2022 the Waste and Recycling Division completed the distribution of organics containers to all City facilities.	Public Works
PFS-20	Reduce Waste in City Facilities Reduce waste diverted to the landfill by expanding the use of automatic hand dryers in bathrooms, as well as setting printer defaults to double-sided printing.	2018-2020	In 2022, the City continued the waste reduction practices in accordance with the procurement policy revised in 2021. In 2020, the CDD Department implemented electronic plan check through the use of ProjectDox, which reduces the amount paper printed and diverted to landfills. In March of 2022, the City launched the new ComDev permitting system, which allows for the submittal, payment, and issuance of building permits completely paperless. In 2022, the Parks and Recreation Department adopted a new standard that requires all new park facilities to include recycling facilities in addition to solid waste facilities.	Public Works P & R (Supporting Dept.)
PFS-21	M.O.W.E.R. Program Provide education on composting and grass cycling to the public through the Minimizing Organic Waste with Education and Recycling (M.O.W.E.R.) program.	Ongoing	The Waste and Recycling Division hosted two public workshops in 2022 to educate residents about backyard composting and grass cycling.	Public Works
PFS-22	Renewable Energy in City-Operated Buildings	Ongoing	In 2022, the Fire Department completed design concepts for Fire Station 34 in the	P & R

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	Strive to supplement 25 percent of City-owned building energy demand through on-site or off-site renewable energy sources. On-site sources may include solar panels or other types of renewable energy systems on rooftops or parking areas, and on-site energy storage. Off-site sources could include combinations of equivalent renewable energy generation systems, power purchase agreements, or other off-site programs offered by energy utilities (e.g., SMUD's Greenergy or SolarShares programs).		Folsom Plan Area. The new 13,932-square-foot fire station has been designed to be solar panel ready for future rooftop solar panel installation.	Public Works (Supporting Depart)
PFS-23	High-Efficiency or Alternately-Powered Water Heater Replacement Program Provide educational material and information on the City's website, as well as through the permit and building department, on the various high-efficiency and alternately-powered water heat replacement options available to current homeowners considering water heater replacement; develop appropriate financial incentives, working with energy utilities or other partners; and, streamline the permitting process. Replacement water heaters could include high-efficiency natural gas (i.e., tankless), or other alternately-powered water heating systems that reduce or eliminate natural gas usage such as solar water heating systems, tankless or storage electric water heaters, and electric heat pump systems.	Ongoing	The City hosts relevant links on the city website directing people to the SMUD program for water heater rebates for efficient replacement units.	CDD Public Works (Supporting Depart.)
PFS-24	Energy Efficiency and Renewable Energy Retrofits and Programs Strive to increase energy efficiency and renewable energy use in existing buildings through participation in available programs. Actions include: <ul style="list-style-type: none"> Establish a dedicated City program with a clear intent to provide 	Ongoing	The City continues to limit the Building Permit fee for PV solar retrofit projects as determined by State legislation. In addition, the City created and maintains streamlined plan review and processing service for Residential Electric Vehicles and Residential Solar Photovoltaic and ESS systems. The streamlined service includes step-by-step guides, checklists	CDD Public Works (Supporting Depart.)

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	<p>support and promote available green building and energy retrofit programs for existing buildings.</p> <ul style="list-style-type: none"> • Incentivize solar installation on all existing buildings that undergo major remodels or renovations and provide permit streamlining for solar retrofit projects. • Provide rebates or incentives to existing SMUD customers for enrolling in the existing Greenergy program. • Provide education to property owners on low-interest financing and/or assist property owners in purchasing solar photovoltaics through low-interest loans or property tax assessments. <p>Continue to work with SMUD and other private sector funding sources to increase solar leases or power purchase agreements (PPAs).</p>		<p>and key information required to ensure complete submittals are provided to expedite the intake, plan review and processing process. Plan review timelines for both projects are reduced to up to 4 days and fees are in alignment with State legislation.</p> <p>For new residential projects, the City informs and educates applicants on cost saving programs such as the SMUD SolarShares Program.</p>	
PFS-25	<p>Zero Net Energy Development</p> <p>Adopt an ordinance to require ZNE for all new residential construction by 2020 and commercial construction by 2030, in coordination with State actions to phase in ZNE requirements through future triennial building code updates.</p>	2018-2020/ 2026-2040	In January of 2020, the City of Folsom adopted the 2019 California Energy Code which has incorporated the State of California's energy efficiency goal to have 100% of new homes in California achieve ZNE. In addition, this cycle of the California Energy Code stepped up energy efficiency of commercial buildings and has targeted ZNE for commercial construction in 2030.	CDD
PFS-26	<p>Renewable Diesel</p> <p>Revise the City of Folsom's Standard Construction Specifications to require that all construction contractors use high-performance renewable diesel for both private and City construction. Phase in targets such that high-performance renewable diesel would comprise 50</p>	2026-2040	In 2020, the City revised Folsom's Standard Construction Specifications to require all construction contractors to use high-performance renewable diesel for both private and City construction. As such, high-performance renewable diesel must comprise 50 percent of construction equipment diesel usage for projects	CDD

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	<p>percent of construction equipment diesel usage for projects covered under the specifications through 2030, and 100 percent of construction equipment diesel usage in projects covered under the specifications by 2035.</p> <p><i>For projects subject to CEQA seeking to streamline GHG analysis consistent with the General Plan, the use of high-performance renewable diesel would be required consistent with the above targets.</i></p>		covered under the specifications through 2030.	
PFS-27	<p>Reduce Water Consumption in New Development</p> <p>Encourage water efficiency measures for new residential construction to reduce indoor and outdoor water use. Actions include promote the use of higher efficiency measures, including: use of low-water irrigation systems, and installation of water-efficient appliances and plumbing fixtures. Measures and targets can be borrowed from the latest version of the Guide to the California Green Building Standards Code (International Code Council)</p> <p><i>For projects subject to CEQA seeking to streamline GHG analysis consistent with the general plan, compliance with CALGreen Tier 1 Water Efficiency and Conservation measures would be required.</i></p>	Ongoing	The Community Development Department requires (as a condition of approval) that all new residential developments install water-efficient fixtures and appliances and that landscape plans comply and implement water efficient requirements as adopted by the State of California (Assembly Bill 1881) (State Model Water Efficient Landscape Ordinance).	CDD
Parks and Recreation Element				
PR-1	<p>Parks and Rec Master Plan</p> <p>Review and update every five years the Parks and Recreation Master Plan to carry out the goals of the General Plan and ensure that the parkland resources and recreation programs are sufficient to maintain Folsom’s high quality of life.</p>	2021-2025/ 2026-2040	The Parks and Recreation Master Plan is proposed to be updated in 2023-24. The updated master plan will reevaluate the status of park development, the estimated cost of developing remaining parks, and recommendations on the prioritization of undeveloped parks.	P & R

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
PR-2	Alternative Funding Sources Examine the feasibility of establishing alternative sources of funding for the acquisition, development, and renovation of parklands and financing for expanded recreation programs.	2021-2025	In 2019, the Parks and Recreation Department identified a significant funding gap for future park development and renovation. The Parks and Rec Master Plan Update (planned for completion in 2023-24) will inform future funding priorities for the completion of unfinished parks and development of new parks.	P & R
PR-3	Governmental Coordination Coordinate with County, State, Federal, and regional agencies to achieve the goals and policies of the Parks and Recreation Element, including improved public access to the riverfront area for recreation.	Ongoing	In 2022, The Community Development Department acquired a consultant to steward the river district master plan.	P & R
PR-4	Recreation Activity Guide Maintain and implement an activity guide for recreation programs, leagues, and special events at a minimum of two times per year.	Ongoing	In 2022, the Parks and Recreation Department published 4 editions (summer camps, fall, winter/spring) of the Recreation Activity Guide.	P & R
Safety and Noise Element				
SN-1	Adopt a Noise Reduction Program Adopt a citywide noise reduction program to reduce traffic noise levels along roadways where significant increases in traffic noise levels are expected to occur. The program shall include, but shall not be limited to, the following specific elements for noise abatement consideration where reasonable and feasible: <ul style="list-style-type: none"> • Noise barrier retrofits; • Truck usage restrictions; • Reduction of speed limits; • Use of quieter paving materials; • Building façade sound insulation; • Traffic calming; • Additional enforcement of speed limits and exhaust noise laws; and • Signal timing. 	2021-2025	In 2020, the Public Works Department completed a citywide update of posted speed limits and continued to adjust signal timing based on changes in traffic conditions. The Folsom Police Department continues to educate drivers on and enforce traffic laws within the City. These laws include driving off posted truck routes, speed limits, and modified exhaust. The traffic bureau performed selected enforcement of motorcycle safety/motorcycle exhaust violations during the months of May and August of 2022. Violators cited for vehicle codes regarding modified exhaust systems are sent to the Bureau of Automotive Repair (BAR) for inspection and compliance under the vehicle code.	CDD Public Works Police Department (Supporting Dept.)

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
SN-2	Emergency Operations Plan Review and update every five years the emergency operations plan, which addresses medical care, escape routes, mutual aid agreements, temporary housing and communications.	2018-2020/ 2021-2025	The Fire Department completed the Emergency Operations Plan in 2020 and it is posted on the City's website. Both the Police and Fire Departments referred to portions of this plan during the COVID-19 pandemic and it was utilized for obtaining and distributing personal protective equipment to our residents.	Police Dept Fire Dept (All Departments are Supporting)
SN-3	Community Emergency Response Team Support the Community Emergency Response Team (CERT) program to prepare residents in the event of a disaster.	Ongoing	The Fire Department trains community members every year as part of the CERT team. The Folsom CERT team activates multiple times every year to support the Fire Department and the City of Folsom on multiple emergency and non-emergency events. In 2022 there were approximately 40 active CERT team members.	Police Dept Fire Dept
SN-4	Multi-Hazard Mitigation Plan Review and update every five years the ongoing hazard assessment as part of the Sacramento County Multi-Hazard Mitigation Plan.	Ongoing	The City participated with Sacramento County and other local jurisdictions to update the Sacramento County Multi-Jurisdictional Local Hazard Mitigation Plan (LHMP). The updated plan was completed in September 2021 and approved pending adoption by FEMA in December 2021. The updated LHMP was adopted by City Council in February 2022.	Public Works
SN-5	Community Wildfire Preparedness Plan Review and update every five years the Community Wildfire Preparedness Plan (CWPP) to help reduce the risk of catastrophic wildfires in the community.	Ongoing	The Fire Department updated the Community Wildfire Protection Plan and incorporated it into the City Emergency Operations Plan as an Appendix. The review process is scheduled for 2023. Members of the Police Department's Neighborhood Services Bureau were deployed to educate and enforce city ordinances prohibiting camping in open spaces that were deemed as high danger areas. Due to these campaigns, the number of wildfires seen within the City was drastically reduced. From 2021 to 2022, there was about an 85% drop in vegetation fire responses.	Fire Dept P & R (Supporting Depart.)

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
			<p>In addition, the Parks and Recreation Department continues implementation of the Defensible Space and Vegetation Management Plan to address ladder fuel and open space management by focusing on the use of sustainable sources such as goats/sheep for weed abatement and staggered work zones to spread out the impact of traditional means of ladder fuel work. The Plan is an on-going collaboration with City Fire Department and Cal Fire.</p> <p>On June 23, 2022, the received a \$279,000 grant from FEMA (with the City matching \$93,000) for reduction of ladder fuels and creation of defensible space.</p>	
SN-6	<p>Hazardous Materials Maintain a hazardous materials program that ensures residents and businesses dispose of hazardous materials properly. The program should allow residents and businesses to schedule pick up of their hazardous materials by the City and educate residents on what the City considers hazardous waste.</p>	Ongoing	The City of Folsom continues to provide education and collection of household hazardous materials to Folsom residents and businesses. The Waste and Recycling Division completes approximately 4,000 appointments each year.	Public Works
SN-7	<p>Reduce Aircraft Noise Continue to collaborate with Sacramento County to reduce noise levels from air traffic in Folsom.</p>	Ongoing	The City of Folsom continues to collaborate with Sacramento County to reduce noise levels from air traffic in Folsom.	CDD
SN-8	<p>Review Evacuation Plan and Routes Analyze the capacity, safety, and viability of the City's evacuation routes under a range of emergency scenarios annually, as part of the annual review of the City's Emergency Operations Plan</p>	Annual	The Folsom Police and Fire Departments continually review and update evacuation routes within the City in order to mitigate potential bottlenecks should an emergency evacuation become necessary.	<p>CDD</p> <p>Fire Dept Police Dept Public Works (Supporting Dept)</p>
SN-9	<p>Update Stormwater and Flood Standards Review and update, as needed, the City's Design and Procedures Manuals and Improvement Standards to address the increased intensity, duration, and</p>	2021-2025	No action taken in 2022.	<p>CDD</p> <p>Public Works (Supporting Dept.)</p>

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	frequency of future flood events.			
SN-10	Conduct Outreach on Wildfire Smoke Protection Conduct outreach to educate all residents including vulnerable populations (e.g., youth and seniors) with strategies to protect themselves and their homes from the increased impacts from wildfire smoke.	2026-2040	The Sacramento Metropolitan Air Quality Management District published its Wildfire Smoke Air Pollution Emergency Plan for Sacramento in September 2022. Staff provides information, shelter locations, and personal protective equipment to affected community members when needed.	Fire Dept Police Dept
SN-11	Upgrade Existing Heat Sensitive Infrastructure Upgrade existing heat-sensitive infrastructure (e.g., roadways, bridges) in the city to withstand the future intensity and frequency of extreme heat events	2026-2040	New Program. No action taken in 2022.	Public Works EWR
SN-12	Update Design Standards Review and update, as needed, relevant climate-related design standards (e.g., heating and cooling) and building code requirements to ensure development can withstand future extreme heat events	2021-2025	New Program. No action taken in 2022.	CDD Public Works
SN-13	Coordinate with Regional Agencies Coordinate with regional service providers including Sacramento Municipal Utility District and Sacramento Regional Transit District to implement infrastructure updates for systems outside the City's jurisdiction to prepare for climate change impacts (e.g., extreme heat, larger storm events)	2026-2040	New Program. No action taken in 2022.	Public Works
SN-14	Implement a Cool City Strategy Develop and implement a Cool City Strategy, in coordination with the Sacramento Metropolitan Air Quality Management District, to reduce the impacts of the Urban Heat Island effect. The strategy shall include various measures including increasing the urban tree canopy and use of cool roofs and cool pavements as well as increasing green space in the city	2021-2025	New Program. No action taken in 2022.	CDD Public Works P & R (Supporting Depart)

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
SN-15	<p>Conduct Educational Outreach on Extreme Heat Events</p> <p>Implement an education and outreach program to relevant businesses and institutions such as residential care facilities and schools to help protect vulnerable populations from the increasing intensity of extreme heat events</p>	Ongoing	In 2022, Folsom Police and Fire personnel assisted with education and outreach programs designed to protect community members during heat related events. Outreach was accomplished via social media accounts (including Facebook, Nixle, and Instagram) and through word of mouth primarily through our Community Crime Suppression Team. Police and Fire personnel also assisted in staffing Community Cooling Centers that were set up in response to high heat wave risk issued by the National Weather Service. During 2022, the city opened the Cooling Center five times with an average of 4-8 residents visiting.	<p>Fire Dept</p> <p>Police Dept</p>
SN-16	<p>Promote Cost Benefits of Reducing Electricity Use</p> <p>Work with the Sacramento Municipal Utility District (SMUD) to promote and help educate residents about SMUD's time-of-day energy rates and the cost benefits of reducing electricity use during peak demand periods</p>	2021-2025	New Program. No Action taken in 2022.	CDD

APPENDIX B

HOUSING ELEMENT ANNUAL PROGRESS REPORT
(EXHIBITS)

EXHIBIT 1

HOUSING ELEMENT IMPLEMENTATION TABLE

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	Folsom
Reporting Year	January 1, 2022 through December 31, 2022

Table D

Program Implementation Status pursuant to GC Section 65583

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in HE	Status of Program Implementation
H-1 Adequate Sites Monitoring	The City shall annually update the vacant and underutilized sites inventory and make the updated inventory available on the City website. The City shall maintain adequate sites to accommodate 2,226 very low-income units, 1,341 low-income units, and 829 moderate-income units within the planning period. The City shall make findings related to the potential impact on the City's ability to meet its share of the regional housing need when approving applications to rezone residentially designated properties or develop a residential site with fewer units or at a higher income than what is assumed for the site in the Housing Element sites inventory, consistent with "no-net-loss" zoning requirements in Government Code Section 65863.	Annually	Annually - The City continues to update the residential vacant land inventory. The Vacant Land Inventory was updated in 2021 as part of the Housing Element update and is currently available on the City's website. For each project proposal to rezone residentially designated properties or develop a residential site with fewer units or at a higher income than what is assumed for the site in the Housing Element sites inventory, the City includes findings related to the potential impact on the City's ability to meet its share of the regional housing need, consistent with "no-net-loss" zoning requirements.
H-2 Create Additional Lower-Income Housing Capacity	The City shall create additional opportunities for high-density housing to ensure the City maintains adequate capacity to meet the lower-income RHNA throughout the planning period. The City shall increase maximum allowable densities in the East Bidwell Mixed Use Overlay, SACOG Transit Priority Areas outside the Historic District, and Folsom Plan Area Specific Plan Town Center. In implementing this program, the City shall strive to disperse affordable housing opportunities and avoid fair housing issues related to overconcentration. The City shall coordinate with property owners along the East Bidwell Street corridor and within the Transit Priority Areas to identify and pursue residential development opportunities. The City shall review and revise Policy 4.7 of the Folsom Plan Area Specific Plan to increase the total number of dwelling units allowed in the Plan Area in order to satisfy the RHNA, as long as infrastructure needs are met. In addition, the City shall coordinate with property owners in the Folsom Plan Area to mitigate for the loss of lower-income housing sites to market rate housing.	Increase maximum allowable densities by 2022; reach out to property owners at least annually	Underway - In 2021, the City received three separate Regional Early Action Planning Grant Program (REAP) grants from Sacramento Area Council of Governments (SACOG). The three REAP grant projects awarded will advance the City's Housing Element goal of exploring increased densities and updated development standards for the City's Transit Priority Areas, the East Bidwell Mixed Use Corridor, and the Town Center area of the Folsom Plan Area Specific Plan (FPASP). Key elements of this effort are understanding appropriate design for each area, establishing design standards, and understanding how design, density, and development standards affect development economics. In 2022, Community Development staff presented key findings from the Targeted Multi-Family and Mixed-Use Development Study to Planning Commission and City Council. Based on City Council feedback staff and the consultant team began the process of identifying the maximum allowable densities in each targeted area in order to begin the CEQA analysis. The project is scheduled to be completed late 2023.

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-3 Standards for Transit Oriented Development	The City shall establish development standards for transit-oriented development located within SACOG Transit Priority Areas as part of the comprehensive zoning code update. Development standards should promote sustainable land use practices that reduce vehicle trips and should allow for mixed-use developments as well as stand-alone residential. In addition, the City shall provide for CEQA streamlining consistent with the provisions of SB 375.	2021 and Ongoing	Underway - As part of the Zoning Code update, the City will consider zoning code amendments that facilitate mixed-use and high-density residential TOD opportunities. In 2021, the City received a \$90,000 non-competitive Regional Early Action Planning Grant Program (REAP) from Sacramento Area Council of Governments (SACOG). This grant was used to fund a Targeted Multi-family and Mixed-use Housing Study. The study included an analysis of the economic feasibility of multi-family and residential mixed-use development at different densities and the results of the study will be used to establish development standards for transit-oriented development.
H-4 Accessory Dwelling Unit Tools and Resources	The City shall develop an ADU Design Workbook that provides illustrated examples of the design standards and styles, as well as other design ideas to assist property owners, developers, and architects and to encourage thoughtful, context-sensitive design. The City shall promote ADU tools and resources to homeowners throughout the city to promote mixed-income neighborhoods. The City shall target the production of 194 ADUs by 2029.	2022	Completed. The City of Folsom developed a two-part design workbook as a resource for those interested in designing and building an Accessory Dwelling Unit (ADU). In addition to providing information on design ideas, the workbook explains the City's review and approval process, illustrates the City's objective design standards set forth in Chapter 17.105 of the Folsom Municipal Code, and identifies recommended design styles for the Historic District.
H-5 Accessory Dwelling Unit Incentives	The City shall incentivize and encourage the construction of accessory dwelling units through development fee reductions and/or waivers. The City shall pursue the development of pre-approved plans dependent on available grant funding or opportunities for regional coordination through SACOG. In addition, the City shall reach out to local lenders to encourage them to provide funding for accessory dwelling units. The City shall target the production of 194 ADUs by 2029.	2024	No Action in 2022.
H-6 Track and Monitor Accessory Dwelling Units and Multi-Generational Units	The City shall track new accessory dwelling units and multi-generational housing units and shall conduct a survey every two years to collect information on the use and affordability of these units. Halfway through the projection period (2025) if determined these units are not meeting a lower-income housing need, the City shall ensure other housing sites are available to accommodate the unmet portion of the lower-income RHNA. The City shall target the production of 194 ADUs and 387 multi-generational housing units by 2029.	Monitor on an ongoing basis and determine affordability by 2025	The City tracks accessory dwelling units and multi-generational housing units as part of the Housing Element Annual Report. In 2022, the City issued building permits for 17 ADUs and 28 multi-generational housing units.
H-7 Development Impact and Permit Fees	The City shall undertake a review of its development impact and permit fees to reconfirm the relationship between required services and fees paid. As part of this study, the City shall review the financial needs of affordable housing projects, determine whether or not City fees can be reduced to facilitate affordable housing development, and identify options for the City to offset the foregone revenues from other sources.	2022	No Action in 2022. Currently, the City does not charge impact fees on accessory dwelling units. In addition, the City allows a 50% reduction in City impact fees for multi-family project studio apartment units.
H-8 Objective Design Standards for Multifamily Housing	The City shall rescind the Design Guidelines for Multifamily Development upon adoption of the Housing Element and shall adopt objective design standards for multifamily development, as part of the comprehensive zoning code update.	2021	The City plans to adopt objective design standards for multifamily development, as part of the comprehensive zoning code update. Upon adoption of the zoning code, the City will rescind the Design Guidelines for Multifamily Development.

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-9 Conduct Inclusionary Housing Fee Study	The City shall prepare a fee study on the City's inclusionary housing in-lieu fee to determine the financing gap or subsidy required to produce affordable units and the appropriate fee that may be charged to new housing developments if the developer chooses to satisfy its inclusionary requirement through in-lieu fees. Depending on the findings from the study, the City may consider revising the Ordinance to update the methodology for calculating the inclusionary housing in-lieu fee.	2022	In 2021, the City contacted consulting firm, EPS, to conduct an inclusionary housing in-lieu fee study. To date, the City has not considered new revisions to the Housing Inclusionary Ordinance.
H-10 Provide Information on Affordable Housing	The City shall create and distribute educational materials, including a page on the City website, social media posts, and/or brochures, to provide information on the needs and benefits of affordable housing and available resources in the city. The City shall collaborate with local homeless service providers to provide information on homeless needs in the city.	Create educational materials by September 2022	Ongoing - The City distributes educational materials, including information on the City website, social media posts, and/or brochures, to provide information on the needs and benefits of affordable housing and available resources in the city. The City website also includes homeless resource information and referral.
H-11 Local Funding for Affordable Housing Development	As available, the City shall allocate funds from the City's Housing Fund toward the development of affordable housing units for low-, very low-, and extremely low-income households. The City shall explore the possibility of establishing priorities for the distribution of funds, which may include criteria such as income targeting, housing for special needs including seniors and persons with disabilities, number of bedrooms, amenities, support services, and target geographies that serve to affirmatively further fair housing. The City shall provide funding to support approximately 580 affordable units by 2029.	Establish priorities by 2024	Ongoing - The City continues to use the Housing Fund toward the development of affordable housing units for low-, very-low, and extremely low households. In 2021, two multi-family affordable apartment projects (Sage at Folsom and Mangini Place) received project approval and loan commitments from the City. The 100% multifamily senior Sage at Folsom apartment project received a \$2,750,000 loan from the City for the construction of 110 affordable units. The 100% affordable multifamily Mangini Place project received a \$6,860,000 loan from the City for the construction of 150 affordable units. In 2022, the City provided a secondary affordable housing loan in the amount of \$588,265.55 to the 100% affordable 75-unit Bidwell Place Apartment project to offset unanticipated Quimby parkland dedication in lieu fees.
H-12 Incentives for Affordable Housing Development	The City shall provide incentives for affordable housing development, including density bonus, fee deferrals or reductions, and reduced fees for studio units (e.g., two-for-one studio fee rate program described in Chapter 16.70 of the Folsom Municipal Code). The City shall also provide outreach to attract and support affordable housing developers in the city, including developers of senior housing, extremely low-income units, and permanent supportive housing for persons with disabilities and developmental disabilities. The City shall target production of 2,150 affordable units by 2029. This will serve to affirmatively further fair housing within the region by providing affordable housing within places of high opportunity.	Provide outreach annually; ongoing	Ongoing - The City continues to provide incentives for affordable housing developments. In 2021 the 152-unit, 100% affordable Mangini Place Apartments project received fee deferral approval and a density bonus. In addition, the 111-unit Sage at Folsom 100% senior apartment project received a few deferral.
H-13 Update Density Bonus Ordinance	The City shall update the City's density bonus ordinance, as part of the comprehensive zoning code update, to reflect recent changes in State law.	2021	Planned for completion as part of the Zoning Code update, which is currently underway.

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-14 Facilitate Affordable Housing on Large Sites	The City shall encourage property owners and affordable housing developers to target and market the availability of sites with the best potential for development by facilitating meetings between willing property owners of large sites and willing affordable housing developers, when sufficient housing subsidy resources are available. To assist the development of housing for lower income households on larger sites (e.g., more than 10 acres), the City shall strive to streamline the approval process for land divisions, lot line adjustments, and/or specific plans or master plans resulting in parcel sizes that enable affordable housing development, and process fee deferrals related to the subdivision for projects affordable to lower income households. The City shall target production of 635 lower-income units through this program by 2029.	Ongoing	Ongoing - The City continues to work with affordable housing developers and property owners in order to assist the development of housing affordable to lower income households. In addition, the City continues to streamline the approval process for land divisions, lot line adjustments, and/or specific plans and process fee deferrals related to the subdivision for projects affordable to lower income households.
H-15 Affordable Development at the Glenn/Robert G Holderness Station	The City shall pursue opportunities to work with an affordable housing developer to construct affordable housing at the Glenn/Robert G Holderness Station parking lot site. The City shall target production of 74 lower-income units on the site by 2029. The City shall coordinate with Sacramento Regional Transit to ensure the site continues to meet the parking demands for the light rail station.	Initiate process by 2026	As part of the 2022 Targeted Multi-family and Mixed-use Housing Study public outreach efforts, the City initiated conversations with Sacramento Regional Transit regarding the future affordable housing development opportunities at the Glenn/Robert G Holderness Station parking lot site and the need to maintain park and ride spaces on site or adjacent to the site.
H-16 Facilitate Affordable Housing Development on City Owned Land	The City shall facilitate the construction of affordable housing, including possible accessory dwelling units, on the City-owned sites located at 300 Persifer Street (APN 070-0172-048) and on Riley Street near Comstock Drive (APN 071-0190-076). The City shall collaborate with interested affordable housing developers to sell or lease surplus City land for the construction of deed-restricted affordable housing, consistent with the Surplus Land Act. The City shall target production of 16 affordable units on City-owned sites by 2029.	2022	Ongoing - In December of 2021, the City Council approved the sale of surplus land located at 300 Persifer Street to Habitat for Humanity of Greater Sacramento, Inc. for the purpose of developing for sale affordable housing units. The sale of the land is scheduled to occur in early 2023, following recording of the map to divide the lot into 5 parcels. The proposed project will result in 10 for-sale affordable units.
H-17 Study the Purchase of Land for Affordable Housing	The City shall explore the feasibility and appropriateness to establish a program to use housing trust fund money or other sources to purchase land to support the development of affordable housing dispersed throughout the city. If the City finds the purchase of land to be infeasible, the City shall continue to use funds to provide gap financing for affordable housing development.	2026	No Action in 2022.
H-18 Prioritize Infrastructure for Affordable Housing	The City shall establish procedures for granting priority water and sewer service to developments with lower-income units in compliance with California Government Code Section 65589.7.	2022	No Action in 2022.

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-19 Participate in Sacramento County CDBG Program	The City shall continue to coordinate with the Sacramento Housing and Redevelopment Agency (SHRA) to receive Community Development Block Grant (CDBG) to support the Renter's Helpline and housing rehabilitation programs, including the Seniors Helping Seniors Program. The City shall target 550 units for housing rehabilitation assistance by 2029.	Ongoing	Ongoing - The City continues to maintain a close working relationship with SHRA and currently participates in the CDBG and HOME Programs with SHRA. The CDBG funds are utilized to subsidize minor and major grants for the City of Folsom's Senior Helping Senior Program.
H-20 Housing Choice Vouchers	The City shall continue to participate in the Housing Choice Voucher Program, administered by the Sacramento Housing and Redevelopment Agency (SHRA), with a goal of providing rental assistance to lower-income residents. The City shall work with SHRA to promote the Housing Choice Voucher Landlord Incentive Program offered by the SHRA to encourage new landlords to accept housing choice vouchers, with the goal of distributing affordable housing throughout the city. The City shall target 120 housing choice voucher recipients per year. The City shall post information on the City website, through social media, and in letters to landlords.	2022 / Ongoing	Ongoing - The City continues to participate with SHRA for administration of Housing Choice Vouchers. In 2022, Folsom had 174 households using vouchers.
H-21 Mortgage Credit Certificate Program	The City shall continue to participate in the Mortgage Credit Certificate Program, administered by the Sacramento Housing and Redevelopment Agency (SHRA), to assist low-income first-time homebuyers purchase a home. The City shall target assistance for approximately 20 households by 2029, subject to availability of Program funds. The City shall publicize the program on the City website and prepare written materials.	Ongoing	Ongoing - The City continues to participate in the Mortgage Credit Certificate (MCC) Program administered by SHRA. Since, 1990, 79 Folsom households have been issued a MCC.
H-22 Additional State, Federal, and Regional Funding	<p>The City shall work to secure additional funding from State, Federal, and regional sources that can be used to help increase the supply of affordable housing in Folsom. The City shall pursue funding from various grant programs with a goal of obtaining \$5 million dollars for affordable housing through 2029. Such programs may include, but are not limited to:</p> <ul style="list-style-type: none"> —The HOME program that has local funds distributed by the Sacramento Housing and Redevelopment Agency (SHRA); —The state Multifamily Housing Program (MHP), sponsored by the Department of Housing and Community Development (HCD); —The Permanent Local Housing Allocation (PLHA) fund, sponsored by HCD; —The Transit-Oriented Development (TOD) Housing Program, sponsored by HCD; and <p>The Affordable Housing and Sustainable Communities Program (AHSC) which funds transit-oriented development.</p>	Annually	Ongoing - The City, particularly the Community Development Department, continues to work to secure additional funding from state and federal sources that can be used to increase the supply of affordable housing in the City of Folsom. In 2021, the City received three SACOG Regional Early Action Planning Grant Awards totaling \$765,000 to further housing element program goals. In 2022, the City received a SACOG Green Means Go Early Activation Grant in the amount of \$374,000 to fund non-transportation site specific infrastructure for ten for-sale affordable housing units associated the Habitat Persifer Street Project.

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-23 Expand Existing Affordable Housing Developments	The City shall initiate conversations with owners of existing affordable housing complexes to identify potential opportunities and available funding and/or incentives available to expand existing facilities to increase the number of affordable units. The City shall target production of 30 affordable units through the expansion of facilities by 2029.	Initiate conversations in 2023	No Action in 2022.
H-24 Mobile Home Repair and Replacement Loan Forgiveness Program	The City shall continue to provide forgiveness on Community Development Block Grant (CDBG) loans for improvements to manufactured housing units experiencing economic hardship, as defined by, and subject to, HUD guidelines.	Ongoing	Ongoing - Since the program's inception in 2011, the City has forgiven twelve Mobile Home Repair and Replacement loans due to financial hardship.
H-25 Housing Conditions Survey	The City shall seek funding through the Community Development Block Grant, or other funding sources, to conduct a survey of housing conditions in the city. The survey shall identify housing units in need of rehabilitation or replacement and be used to seek funding to support housing rehabilitation programs.	2025	No Action in 2022.
H-26 Code Enforcement	The City shall continue to encourage the rehabilitation of substandard residential properties by homeowners and landlords, using the Code Enforcement program, when necessary, to improve overall housing quality and conditions in the city.	Ongoing	Ongoing - The City continues to encourage rehabilitation of substandard residential properties in the City of Folsom.
H-27 Seniors Helping Seniors Program	The City shall continue to provide financial assistance for health, safety, emergency and accessibility home repairs to low-income seniors and low-income mobile homeowners through the Seniors Helping Seniors Program, subject to availability of Program funds. The City shall target financial assistance for 550 households by 2029.	Ongoing	Ongoing - The City continues to provide financial assistance for minor home repairs to low-income seniors through the Seniors Helping Seniors Program. In 2022, \$138,475 of financial assistance was provided through this program and 79 eligible senior households were served.
H-28 Habitat for Humanity Home Repair Program	The City shall work with Habitat for Humanity to promote the Home Repair Program offered by Habitat which responds to health, accessibility and safety concerns in homes owned by low-income families, veterans, and elderly residents on limited incomes. By fixing the long-deferred maintenance projects, critical repairs and code violations, this program helps families stay in their already affordable homes and avoid displacement. The City shall target home repairs for 3 units per year.	Ongoing	Ongoing - The City has partnered with Habitat for Humanity of Greater Sacramento to promote the Home Repair Program offered by Habitat. To date no Folsom households have participated in the Program.
H-29 Emergency Shelter Facility Development	The City shall continue to encourage and provide technical assistance to local organizations and community groups to help develop emergency shelter facilities in Folsom. The City shall encourage the removal of any neighborhood barriers for any applications for an emergency shelter and shall target development of emergency shelter facilities sufficient to provide, at minimum, 47 emergency shelter beds.	Ongoing	Ongoing - The City continues to provide technical assistance to local organizations and community groups to help develop emergency shelter facilities in Folsom.

EXHIBIT 2

REGIONAL HOUSING NEEDS ALLOCATION TABLE

Jurisdiction	Folsom	
Reporting Year	2022	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	05/15/2021 - 05/15/2029

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation

Table B								
Regional Housing Needs Allocation Progress								
Permitted Units Issued by Affordability								
		1		2			3	4
Income Level		RHNA Allocation by Income Level	Projection Period - 06/30/2021- 05/14/2021	2021	2022	2029	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	2,226	-	23	74	-	124	2,102
	Non-Deed Restricted		-	16	11	-		
Low	Deed Restricted	1,341	-	51	36	-	122	1,219
	Non-Deed Restricted		-	14	21	-		
Moderate	Deed Restricted	829	-	1	-	-	67	762
	Non-Deed Restricted		-	-	66	-		
Above Moderate		1,967	-	572	1,035	-	1,607	360
Total RHNA		6,363						
Total Units			-	677	1,243	-	1,920	4,443

Progress toward extremely low-income housing need, as determined pursuant to Government Code 65583(a)(1).

		5		6			7	
		Extremely low-Income Need		2021	2022	2029	Total Units to Date	Total Units Remaining
Extremely Low-Income Units*		1,113		4	11	-	15	1,098

*Extremely low-income housing need determined pursuant to Government Code 65583(a)(1). Value in Section 5 is default value, assumed to be half of the very low-income RHNA. May be overwritten.

section 7 of Table A2. They must also be reported in the extremely low-income category (section 13) in Table A2 to be counted as progress toward meeting the extremely low-income housing need determined pursuant to Government Code 65583(a)(1).

Please note: For the last year of the 5th cycle, Table B will only include units that were permitted during the portion of the year that was in the 5th cycle. For the first year of the 6th cycle, Table B will only include units

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

EXHIBIT 3

SUMMARY OF ENTITLED UNITS AND SUBMITTED APPLICATIONS

Jurisdiction	Folsom	
Reporting Year	2022	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	05/15/2021 - 05/15/2029

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	74
	Non-Deed Restricted	11
Low	Deed Restricted	36
	Non-Deed Restricted	21
Moderate	Deed Restricted	0
	Non-Deed Restricted	66
Above Moderate		1035
Total Units		1243

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

Units by Structure Type	Entitled	Permitted	Completed
SFA	0	0	0
SFD	542	831	855
2 to 4	0	0	0
5+	253	367	72
ADU	4	45	58
MH	0	0	2
Total	799	1243	987

Housing Applications Summary	
Total Housing Applications Submitted:	53
Number of Proposed Units in All Applications Received:	1,464
Total Housing Units Approved:	808
Total Housing Units Disapproved:	0

Use of SB 35 Streamlining Provisions	
Number of Applications for Streamlining	0
Number of Streamlining Applications Approved	0
Total Developments Approved with Streamlining	0
Total Units Constructed with Streamlining	0