



Folsom City Council Staff Report

MEETING DATE:	2/9/2021
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10586 – A Resolution Approving the Allocation of City Match Funding for Proposition 68 Per Capita Grant Program and Appropriation of Funds
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends the City Council approve Resolution No. 10586 – A Resolution Approving the Allocation of City Match Funding for Proposition 68 Per Capita Grant Program and Appropriation of Funds

BACKGROUND / ISSUE

On December 8, 2020 the City Council approved Resolution No. 10563, “Resolution of the City of Council of the City of Folsom Approving Application (s) for Per Capita Grant Funds and Rescinding and Replacing Resolution No. 10548”.

The City has received notification the grant funds have been awarded and the next step in the process is to receive approval to accept the grant and to allocate those funds in the budget.

By way of background, the Per Capita allocation for the City of Folsom was \$177,952. In addition to the allocation, the City also received \$47,963 in Urban County Per Capita funds. These additional funds were allocated at a rate of \$.61 per capita to cities and districts in urbanized counties (a county with a population of 500,000 or more) providing park and recreation services within jurisdictions of 200,000 or less in population. Therefore, the total funds allocated from the Per Capita program would be \$225,915. With the 20% match (or \$45,183), the total amount for park projects would be \$271,098.

City staff worked with the Parks and Recreation Commission on identifying the appropriate park project that meets the Prop 68 criteria and funding amount. On October 6, 2020, the

Parks and Recreation Commission voted to apply the \$271,098 grant funding allocation (including the \$45,183 match) to Ed Mitchell Park improvements. Staff will soon work on the project application which is due no later than December 31, 2021.

The project(s) work is required to be completed by December 31, 2023.

POLICY / RULE

The City Council Adopted Resolution No. 7332 Financial Policies of the City of Folsom on May 25, 2004. Section D – Intergovernmental Revenues, Paragraph C – Grant Project Resolutions states, “All grants received from the Federal or State government for operating or capital purposes shall be recognized in separate grant project resolutions. A balanced grant project resolution must be adopted prior to beginning the project.”

FINANCIAL IMPACT

The total Per Capita allocation for the City is \$225,915. The required 20% match (\$45,183) will be met with Quimby Act (Fund 240) funds. The grant was not included in the FY 2021 Budget and will need an additional appropriation in the amount of \$271,098 to be appropriated to the Quimby Act Fund (Fund 240). The grant amount of \$225,915 will be appropriated to revenue and the 20% match of \$45,183 will be appropriated from fund balance which is currently available.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects that have the potential for causing a significant effect on the environment. The requested action is not considered a project under CEQA pursuant to Section 15061(b)(3).

ATTACHMENT

Resolution No. 10586 – A Resolution Approving the Allocation of City Match Funding for Proposition 68 Per Capita Grant Program and Appropriation of Funds

Submitted,

Lorraine Poggione,
Parks and Recreation Department Director

RESOLUTION NO. 10586

A RESOLUTION APPROVING THE ALLOCATION OF CITY MATCH FUNDING FOR PROPOSITION 68 PER CAPITA GRANT PROGRAM AND APPROPRIATION OF FUNDS

WHEREAS, in May 2019, staff submitted the Per Capita Allocation Questionnaire from Office of Grants and Local Services (OGALS) to determine grant allocation; and

WHEREAS, in June 2020, the Office of Grants and Local Services (OGALS) announced that the Per Capita allocation for the City of Folsom was \$177,952 and \$47,963 in Urban County Per Capita funds for a total of \$225,915 in grant funds; and

WHEREAS, the Proposition 68 Per Capita Grant Program required 20% City matching funds of \$45,183. The Quimby Act Fund (Fund 240) will be used for the match; however an appropriation will be needed; and

WHEREAS, on December 8, 2020, the City Council approved Resolution No. 10563 “Resolution of the City of Council of the City of Folsom Approving Application (s) for Per Capita Grant Funds and Rescinding and Replacing Resolution No. 10548”; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom hereby approves the allocation of City match funds of a grant award from the Proposition 68 Per Capita Grant Program; and

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate to the Quimby Act Fund (Fund 240), the amount of \$177,952 as grant revenue and \$47,963 as a use of fund balance for a total appropriation of \$225,915.

PASSED AND ADOPTED this 9th day of February 2021, by the following roll-call vote:

AYES: Council Member(s):

NOES: Council Member(s):

ABSENT: Council Member(s):

ABSTAIN: Council Member(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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