

Folsom City Council Staff Report

MEETING DATE:	4/28/2020
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10406 - A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Contract with Kimley-Horn and Associates, Inc. for Additional Environmental Studies for the Folsom Placerville Rail Trail Project (Contract No. 173-21 17-013) and Appropriation of Funds
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff Recommends the City Council Approve Resolution No. 10406 – A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Contract with Kimley-Horn and Associates, Inc. for Additional Environmental Studies for the Folsom Placerville Rail Trail Project (Contract No. 173-21 17-013) and Appropriation of Funds.

BACKGROUND / ISSUE

The City of Folsom Bikeway Master Plan identifies a Class I bike trail, referred to as the Folsom Placerville Rail Trail, extending from the Humbug-Willow Creek Trail near Mercy Hospital to White Rock Road, with a plan to extend into El Dorado County to the City of Placerville. The ultimate alignment would extend through Sacramento and El Dorado counties totaling approximately 30 miles.

The project extends approximately 1-mile along the Joint Powers Authority (JPA) corridor from the Humbug-Willow Creek Trail near Mercy Hospital to Scholar Way. This trail segment is important because it connects the 16-mile Humbug-Willow Creek Trail with the Folsom Placerville Rail Trail, providing direct access to Folsom Lake College and the many other destinations along the East Bidwell Street corridor. The trail will be designed to accommodate rail activities along the corridor.

In March 2017, the City Council awarded a contract to Kimley-Horn and Associates to prepare the environmental analysis and improvement plans for the construction of the Folsom

Placerville Rail Trail. During the preliminary design process and working through the environmental analysis phase of the project, some additional environmental studies were identified that affected the project design and were not anticipated when staff prepared the original project scope.

With City Council approval, Kimley-Horn and Associates is prepared to complete the environmental analysis for the full scope of the project.

POLICY / RULE

In accordance with Chapter 2.36 of the Folsom Municipal Code, Public Works projects or purchases costing \$62,014 or greater shall be awarded by the City Council.

ANALYSIS

The original scope of work for Kimley-Horn and Associates included environmental and preliminary engineering design services. During the Caltrans Preliminary Environmental Study (PES) assessment it was determined that additional environmental studies would be necessary that were not part of the original scope. These additional studies include:

- Cultural Resources Report
- Historic Resources Evaluation Report
- Natural Environment Study

The extra work associated with the additional environmental services is an amount not-to-exceed \$25,865 for a total contract amount of \$288,629.

FINANCIAL IMPACT

The original contract with Kimley-Horn and Associates, was in the amount of \$262,764. The additional environmental studies necessary to reflect the full scope of the environmental analysis is \$25,865. The total value of the amended contract will be \$288,629.

The approved total project cost estimate is \$1,184,036 inclusive of design/engineering, environmental clearance and mitigation, and construction costs; therefore, staff is requesting to increase the total project costs to \$1,209,901 and appropriate \$25,865 from the Transportation System Management Fund (Fund 206) to cover the additional environmental studies. The current estimated project costs and proposed additional funding are listed below:

<u>Project Costs:</u>	
Environmental/Preliminary Engineering	\$ 262,764
Env./Prelim. Eng. Amendment 1 (proposed)	\$ 25,865
Final Design costs	\$ 150,000
Geotechnical	\$ 10,000
Construction Administration	\$ 35,000
Construction	<u>\$ 726,272</u>
Total Cost	\$1,209,901

Project Revenue:

SACOG ATP Bike/Ped Grant	\$1,048,036 (grant approved)
City Match/ATP Grant	\$ 41,000 (Fund 206, approved Res No. 9597)
City Match/ATP Grant	\$ 36,000 (Fund 248, approved Res No. 9597)
City Match/ATP Grant	\$ 136,000 (Fund 276, approved Res No. 9597)
Amendment 1(proposed)	<u>\$ 25,865 (Fund 206, proposed)</u>
Total Revenue:	\$1,209,901

The Folsom Placerville Rail Trail Project is identified in the adopted Fiscal Year 2019-20 Open Space and Greenbelts CIP budget. There are sufficient funds available in Fund 206 for this additional appropriation.

The Folsom Parks and Recreation Department will be responsible for the operation and maintenance of the project after it is constructed. The estimated cost to maintain this section of trail is approximately \$1,000 per year and will be included in future Maintenance Division budget requests beginning in Fiscal Year 2022-23. In addition to the routine maintenance activities, based on renovation costs on similar trail segments it is estimated to cost \$1,000 – \$2,000 per year for longer term maintenance activities including pavement repairs.

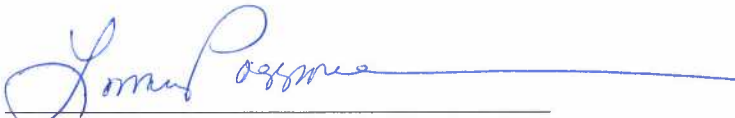
ENVIRONMENTAL REVIEW

An environmental analysis will be prepared in accordance with the (NEPA) (42 U.S.C. §4321-4370) and the California Environmental Quality Act (CEQA), (Public Resources Code [PRC] 21000 et seq.).

ATTACHMENT

1. Resolution No. 10406 – A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Contract with Kimley-Horn and Associates, Inc. for Additional Environmental Studies for the Folsom-Placerville Rail Trail Project (Contract No. 173-21 17-013) and Appropriation of Funds.

Submitted,



Lorraine Poggione,
Parks and Recreation Department Director

RESOLUTION NO. 10406

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 1 TO THE CONTRACT WITH KIMLEY-HORN AND ASSOCIATES, INC. FOR ADDITIONAL ENVIRONMENTAL STUDIES FOR THE FOLSOM PLACERVILLE RAIL TRAIL PROJECT (CONTRACT NO. 173-21 17-013) AND APPROPRIATION OF FUNDS

WHEREAS, on February 27, 2017 Kimley-Horn and Associates was selected based on their qualifications and experience in engineering design services; and

WHEREAS, it was determined that additional environmental studies were necessary to complete the full scope of the project; and

WHEREAS, the cost to complete the additional environmental studies is \$25,865, for a revised total not-to-exceed contract amount of \$288,629; and

WHEREAS, the City will be contributing \$136,000 in grant matching funds for the project split between the Transportation System Management Fund (Fund 206) \$41,000, Transportation Demand Act (Fund 248) \$36,000, and Measure A (Fund 276) \$59,000 as approved in Resolution 9597; and

WHEREAS, there will be sufficient funds available in the Transportation System Management Fund (Fund 206) in Fiscal Year 2019-20 for the additional appropriation in the amount of \$25,865.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute Amendment No. 1 in the amount of \$25,865 to the contract with Kimley-Horn and Associates for additional environmental studies for the Folsom Placerville Rail Trail Project.

BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate \$25,865 from the Transportation System Management Fund (Fund 206).

PASSED AND ADOPTED this 28th day of April 2020, by the following roll-call vote:

AYES: Council Member(s):
NOES: Council Member(s):
ABSENT: Council Member(s):
ABSTAIN: Council Member(s):

Sarah Aquino, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK