



STAFF REPORT

City Commission Regular Meeting

February 13, 2025



To: Elected Officials

From: Dale L. Martin, City Manager

Date: February 7, 2025

Item Name: Resolution 2025-15. A Resolution by the City Commission of the City of Flagler Beach, Florida, approving an amendment of the Fiscal Year 2024/25 Budget to authorize the merger of two budget line items (Taser Reserve and Body Cam Reserve); authorizing the purchase of Tasers and Body Cams from Axon; providing for conflict and an effective date.

Background: Currently, Police Officers at the Flagler Beach Police Department are issued Tasers, a Conducted Energy Weapon (CEW), and Body Worn Cameras (BWC). Axon Enterprise Inc. ("Axon") is the vendor for both products and currently the City is slated to purchase new Tasers during this fiscal year, and new BWC's next fiscal year (2025/2026).

Police Department Command Staff, in the process of negotiating an extension of the current Tasers contract with a representative from Axon, an alternative five-year contract was developed to replace both Tasers and BWC's this year. The average annual savings for the City of Flagler Beach by placing the two (2) purchases into the same budget year through 2029 is \$18,928.24. Over the proposed five-year length of the reconfigured contract, the total savings to the City for purchasing this equipment now is **\$94,644.24**. The first payment for the proposed contract would be \$79,052.65, due in April 2025, and the second payment in May 2025 would be \$2,438.79 (total \$81,491.44). Currently, the Taser Reserve total balance is \$81,540 and BWC reserve balance is \$50,000. The total balance if the aforementioned line items merged into one (1) would be **\$131,540**.

Fiscal Impact: As indicated, the two budget lines (Taser Reserve: Line 001-5214-606400.275, balance \$81,540; Body Camera Reserve: Line 001-5214-606400.276, balance \$50,000) will sufficiently fund the proposed combined expenditure of \$81,491.44. Subsequently, through the reconfigured contract for both items, the anticipated savings to the City over five years is \$94,644.24 over a five (5) year period.

Staff Recommendation: Staff recommends approval of Resolution 2025-15.

Attachment:

Resolution 2025-15