FLAGLER BEACH

Introduction to Mobility Plans & Fees

Lauren Rushing, AICP

Transportation Planner, NUE Urban Concepts











Jonathan B. Paul, AICP Lauren Rushing, AICP

- 35 years of land use, transportation & impact fee/mobility fee experience
- Served as Concurrency & Impact Fee Manager for Alachua County
- Created 1st Mobility Plan & Mobility Fee in FL
- Developed more Mobility Plans & Fees (or alternative mobility funding systems) than any other firm in FL

Vicious Cycle of Induced Demand

- Florida has experienced rapid population growth
- Unprecedented levels of congestion
- Many communities are reaching build out

How can Flagler
Beach prevent the
issues other
communities are
facing?

More asphalt = more traffic and a need to build outside congested areas

Separating uses and building outside the city = increased dependence on cars

More cars = need for more asphalt to provide mobility

EXISTING MOBILITY FEES AND SIMILAR PROGRAMS IN FLORIDA





MUNICIPALITIES

- 1. Altamonte Springs Mobility Fee**
- 2. Boca Raton Planned Mobility Developments
- 3. Bradenton Mobility Fee**
- 4. Casselberry Mobility Fee
- 5. Dade City Multimodal Transportation Impact Fee**
- 6. DeBary Mobility Fee**
- 7. Destin Multimodal Transportation District*
- 8. Edgewater Mobility Fee
- 9. Gainesville Transportation Mobility Program
- 10. Indiantown Mobility Fee**
- 11. Jacksonville/Duval County Mobility Fee*
- 12. Jacksonville Beach Mobility Fee
- 13. Kissimmee Multimodal Transportation District*
- 14. Lake Park Mobility Fee**
- 15. Lake Wales Multimodal Transportation Impact Fee**
- 16. Lakeland Multimodal Transportation Impact Fee
- 17. Longboat Key Mobility Fee**
- 18. Longwood Mobility Fee**
- 19. Maitland Mobility Fee**
- 20. Miami Beach Mobility Fee**
- 21. Miami Lakes Mobility Fee
- 22. North Miami Mobility Fee**
- 23. Orlando Multimodal Transportation Impact Fee
- 24. Ormond Beach Mobility Fee
- 25. Oviedo Mobility Fee**
- 26. Palm Beach Gardens Mobility Fee**
- 27. Panama City Multimodal Transportation District
- 28. Plant City Transportation Mobility Fee
- 29. Port St. Lucie Mobility Fee**



- 30. Sarasota Multimodal Fee
- 31. St. Augustine Mobility Fee**
- 32. Tampa Multimodal Impact Fee
- 33. Tarpon Springs Multimodal Transportation District*
- 34. Venice Mobility Fee**
- 35. Wellington Multimodal Impact Fee**

COUNTIES

- 36. Alachua County Mobility Fee**
- 37. Broward County Transportation Concurrency Assessment
- 38. Hillsborough County Mobility Fee
- 39. Miami-Dade Multimodal Mobility Fee** (subconsultant)
- 40. Nassau County Mobility Fee
- 41. Okaloosa County Mobility Fee**
- 42. Osceola County Mobility Fee**
- 43. Pasco County Multimodal Mobility Fee
- 44. Sarasota County Mobility Fee**
- 45. Walton County Mobility Fee**

*Based on plan of improvements (e.g. Mobility Plan, Transportation Plan, Capital Improvements Program) **Fee developed by NUE Urban Concepts

Additional local governments currently undergoing adoption or update of mobility fees by NUE Urban Concepts include Boynton Beach, Cape Coral, Crestview, Flagler Beach, Gainesville (Mobility Fee), Lake City, Palm Springs, and West Palm Beach.



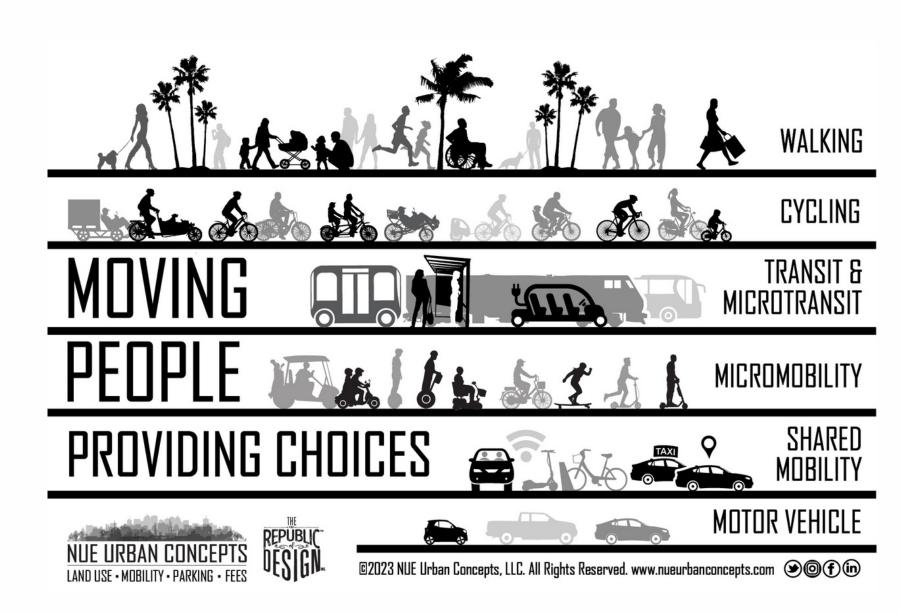






What is a Mobility Plan?

- Vision for the City's transportation system to transition from one focused primarily on moving vehicles quickly to moving people safely and providing mobility choices
- Long-term plan (2050 horizon)
- Identifies project needs at a high level
- Required by Florida Statute to serve as basis for development of a mobility fee



What is a Mobility Fee?

- Alternative to transportation concurrency & road impact fees
- One-time fee paid by (re) development
- Intended to mitigate transportation impact
- Creates city-controlled funding source
- Funds variety of multimodal infrastructure
- Funds policies, programs, and services



Road Impact Fee vs Mobility Fee

Impact Fees

- Based on general cost of capacity, not specific projects
- Fund adding road capacity
- Based on future vehicle miles of travel

Mobility Fees

- Based on a plan of mobility projects
- Fund variety of multimodal facilities, plans, programs, and policies
- Based on cost of multimodal projects in the Mobility Plan
- Based on person miles of travel and person travel demand

DEVELOPING A MOBILITY PLAN & MOBILITY FEE

LAND USE EVALUATION

Review existing development patterns, future Land Use Plans, Special Area Plans, & Zoning Districts

DATA COLLECTION

Existing traffic & travel characteristics, demographics, mode share, & multimodal infrastructure

EXISTING CONDITIONS EVALUATION

Identify existing system-level traffic backlog & deficiency

(Function: Demonstrates that new growth is not paying for existing backlog & deficiency)

PROJECT FUTURE GROWTH

Calculate Projected Growth in population, employment, & Vehicle & Person Miles of Travel (VMT & PMT). Alternatives: Calculate VMT & PMT based on future land use for defined area or establish future mode share goals

(Function: The first component of the dual rational nexus test is to demonstrate need)

PREPARE MULTIMODAL PROJECT COST

Develop Planning Level Cost Estimates for Mobility Plan projects

ESTABLISH SERVICE STANDARDS

Develop Areawide Road Level of Service (LOS) & Multimodal Quality of Service (QOS) Standards for Mobility Plan projects

ESTABLISH MULTIMODAL CAPACITIES

Develop Multimodal Capacities for Mobility Plan projects based on LOS & QOS Standards

IDENTIFY AVAILABLE FUNDING

Existing and Projected Funding Sources

(Function: Ensures new development is not paying twice for the same mobility projects by recognizing reasonable anticipated funding of mobility plan projects)

CONDUCT NEW GROWTH EVALUATION

Establish the share of Mobility Plan projects assignable & attributable to New Growth

(Function: Demonstrates new growth is not responsible for more than its fair share of mobility plan projects)

CALCULATE PERSON MILES OF CAPACITY (PMC)
OR TRAVEL RATE (PMT)

Based on Steps 3 to 8 develop a PMC or PMT Mobility Fee Rate attributable to New Growth

(Function: Demonstrates new growth is not being charged for existing deficiencies and is being assessed more than its fair share of the cost of mobility plan projects)

ESTABLISH ASSESSMENT AREAS

Defined Areas for Mobility Fee assessment & collection

Function: Reflects localized differences in existing infrastructure, the need for mobility plan projects, & PMT

ESTABLISH MOBILITY FEE SCHEDULE OF USES

Develop a Schedule of Uses based on Land Use evaluation & established Assessment Areas

CALCULATE PERSON TRAVEL DEMAND PER USE

Based on Trip Generation, % of new trips, Person Trip Conversion factors, Person Trip length, Assessment Areas, Limited Access Travel, & Origin & Destination adjustments

(Function: Used to demonstrate that the mobility fee is roughly proportional to the impact of new growth)

CALCULATE MOBILITY FEE PER USE

Establish a Mobility Fee per Specific Use & Assessment Area based on Steps 12, 14, & 15

(Function: Calculation of mobility fees to be paid by new development to fund assignable and attributable mobility plan projects)

ESTABLISH BENEFIT DISTRICTS

Define Benefit Districts for expenditure of Mobility Fee to fund Mobility Plan projects

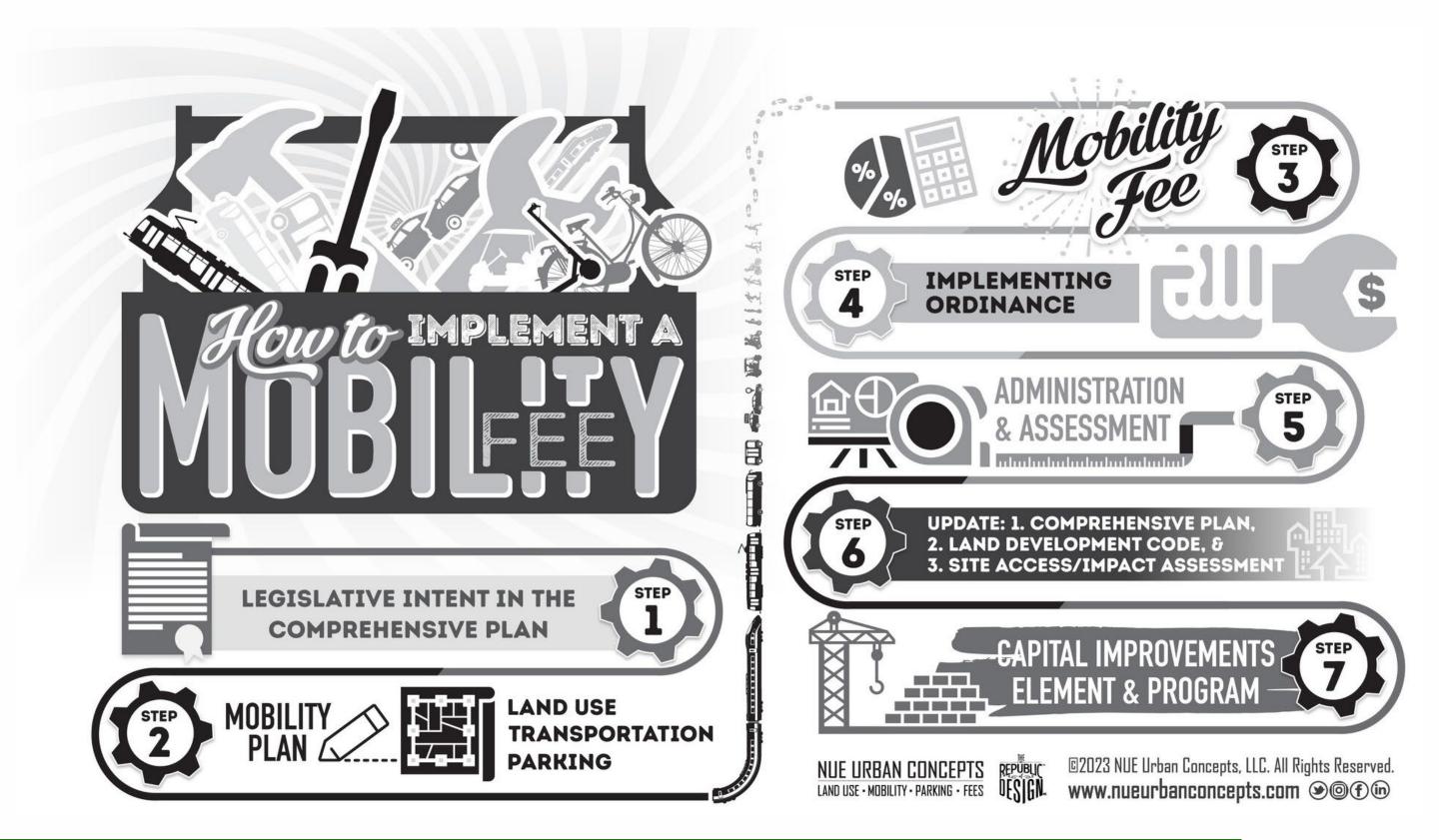
(Function: The second component of the dual rational nexus test is to demonstrate benefit)

DEVELOP MOBILITY FEE TECHNICAL REPORT

Document Data Sources and Methodology

Function: Demonstrates that the data & methodology used to calculate the mobility fee is legally & statutorily compliant. Provides documentation used to develop or update mobility fee implementing ordinance)

How to Implement a Mobility



How to Assess a Mobility Fee?

The Mobility Fee features two assessment areas: (1) Within the Multimodal District; and (2) Outside the Multimodal District. The Mobility Fee is lower within the Multimodal District due to shorter trip lengths, mixture of land uses, and the interconnected transportation network. Any areas that annex into the City would be assessed the Mobility Fee based on the Outside the Multimodal District rates. Assessment Areas are established as part of the legally and statutorily required rough proportionality test.

The Mobility Fee will feature a Single Benefit District. Mobility Fees collected within the City can be spent on multimodal projects throughout the City. Travel patterns are citywide and multimodal projects will serve residents and businesses throughout the City. A Benefit District is established to meet the second requirement of the legally and statutorily required dual rational nexus test. The first requirement of the legally and statutorily required dual rational nexus test is addressed based on future person travel demand and is addressed in the Mobility Plan and Mobility Fee technical Report.

© 2022 NUE Urban Concepts, LLC. All Rights Reserved. www.nueurbanconcepts.com ●◎①①



Mobility Fee Schedule

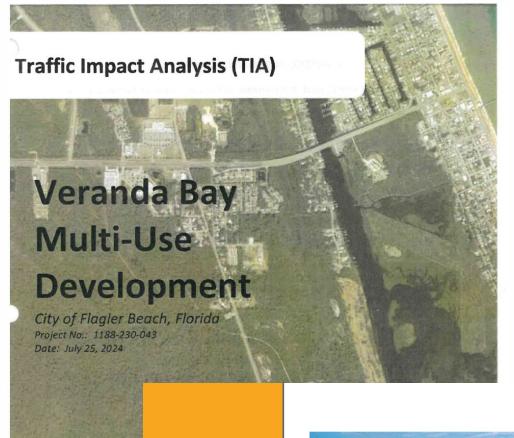
Use Categories, Land Uses Classifications, and Representative Land Uses	Unit of Measure	Mobility Fee
Residential & Lodging Uses		
Residential	per sq. ft.	\$1.05
Overnight Lodging (Bed & breakfast, Hotel, Inn, Motel, Vacation Rental)	per room	\$1,763
Mobile Residence (Mobile Home, RV, Home on Wheels, Travel Trailer)	per space/lot	\$1,216
Institutional Uses		
Community Serving (Civic, Place of Assembly, Museum, Gallery)	per sq. ft.	\$0.86
Long Term Care (Assisted Living, Congregate Care Facility, Nursing Facility)	per sq. ft.	\$0.87
Private Education (Day Care, Private Primary School, Pre-K)	per sq. ft.	\$1.57
Industrial Uses		
Industrial (Assembly, Manufacturing, Nursery, Outdoor Storage, Warehouse, Utilities)	per sq. ft.	\$0.58
Recreational Uses		
Indoor Commercial Recreation (Gym, Indoor Sports, Kids Activities, Recreation)	per sq. ft.	\$3.54
Outdoor Commercial Recreation (Amusement, Golf, Multi-Purpose, Sports, Tennis)	per acre	\$1,873
Marina (Including dry storage)	per berth	\$370
Office Uses		
Office (Bank, General, Higher Education, Professional)	per sq. ft.	\$1.62
Medical Office (Clinic, Dental, Emergency Care, Hospital, Medical, Veterinary)	per sq. ft.	\$2.43

Why Mobility Plans & Fees Work

- Allows city to plan and fund a variety of multimodal mobility projects
- Helps address short-term, day-to-day needs
- Provides comprehensive vision to guide capital projects and development
- Assists city in prioritizing mobility projects to best meet the needs of the city
- Helps the City balance community growth and reducing congestion
- Opens up additional funding opportunities for mobility projects
- Provides a framework for innovation



Identify Future Roadway & Multimodal Needs



Prepared by:

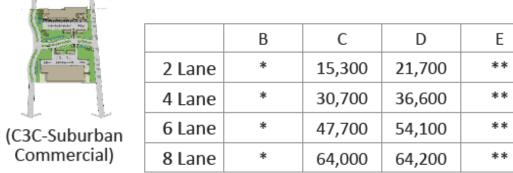
Chindalur Traf
8833 Perimete
Jacksonville, F
(904) 619-336



DOWNTOWN MASTER PLANCity of Flagler Beach, Florida

January 2006







(C3R-Suburban Residential)

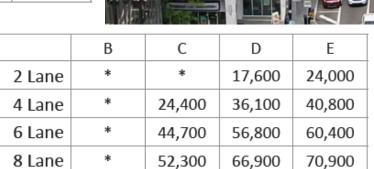
	В	С	D	Е
2 Lane	*	19,600	22,400	**
4 Lane	*	34,300	37,300	**
6 Lane	*	52,900	55,100	**



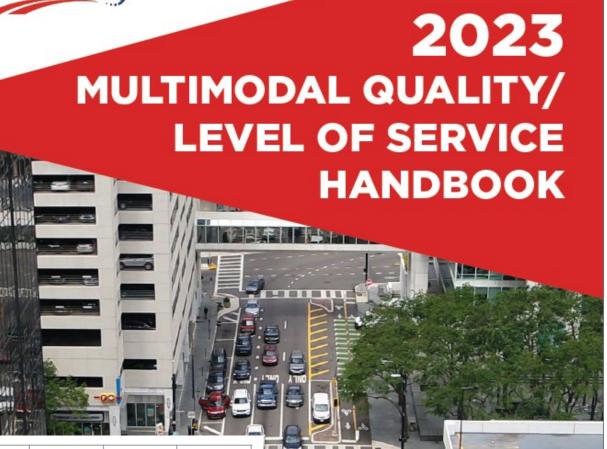
(C4-Urban General)



(C5-Urban Center)



	В	С	D	E
2 Lane	*	*	13,900	21,800
4 Lane	*	26,100	38,300	43,000
6 Lane	*	28,400	53,900	62,800
8 Lane	*	58,800	71,900	73,600





Develop Mobility Plan

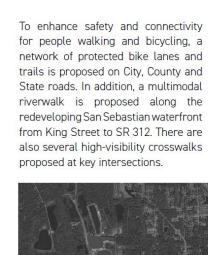
CITY OF NORTH MIAMI 2045 MOBILITY PLAN

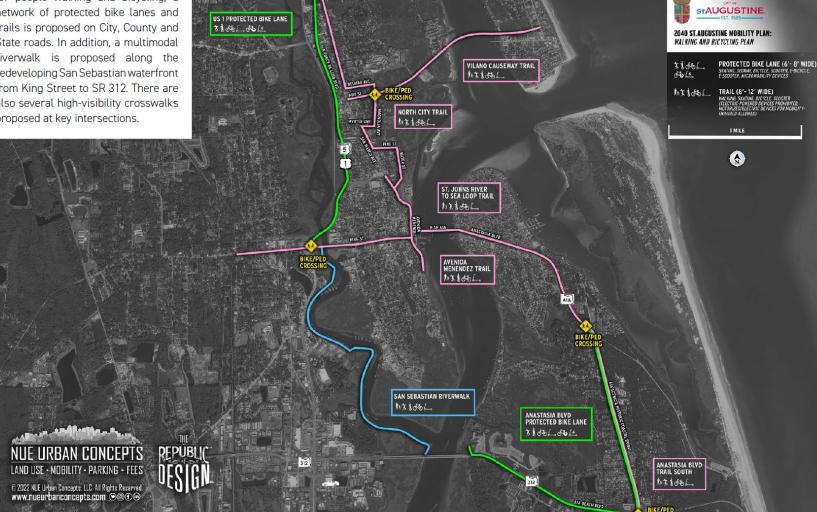






2040 MOBILITY PLAN: WALKING & BICYCLING PLAN





Proposed Project Types Curbless Shared Street Pedestrian Priority Street Connectivity Evaluation Intersection Evaluation Initial Green Streets Pilot Area HHH Existing FEC Railroad City Boundary 95

2045 MOBILITY PLAN MAPS // City of North Miami 2045 Mobility Action Plan // Executive Summary

What Types of Projects Will a Mobility Fee Fund?

Everything that can be funded with road impact fees, plus the following:

- Sidewalks
- Multi-use/shared-use paths
- Greenways
- Bike lanes
- Streetscape & landscape
- Traffic calming / low speed streets
- Roundabouts / traffic circles
- Micromobility & microtransit
- Policies, programs, services and studies

- Green infrastructure
- Parking
- Mobility hubs
- Tactical urbanism (quick build)
- Transit circulators
- Transit vehicles
- Transit stop enhancements
- Safety improvements & upgrades

Park Once Environment

City of St. Augustine "Park Once" Environment











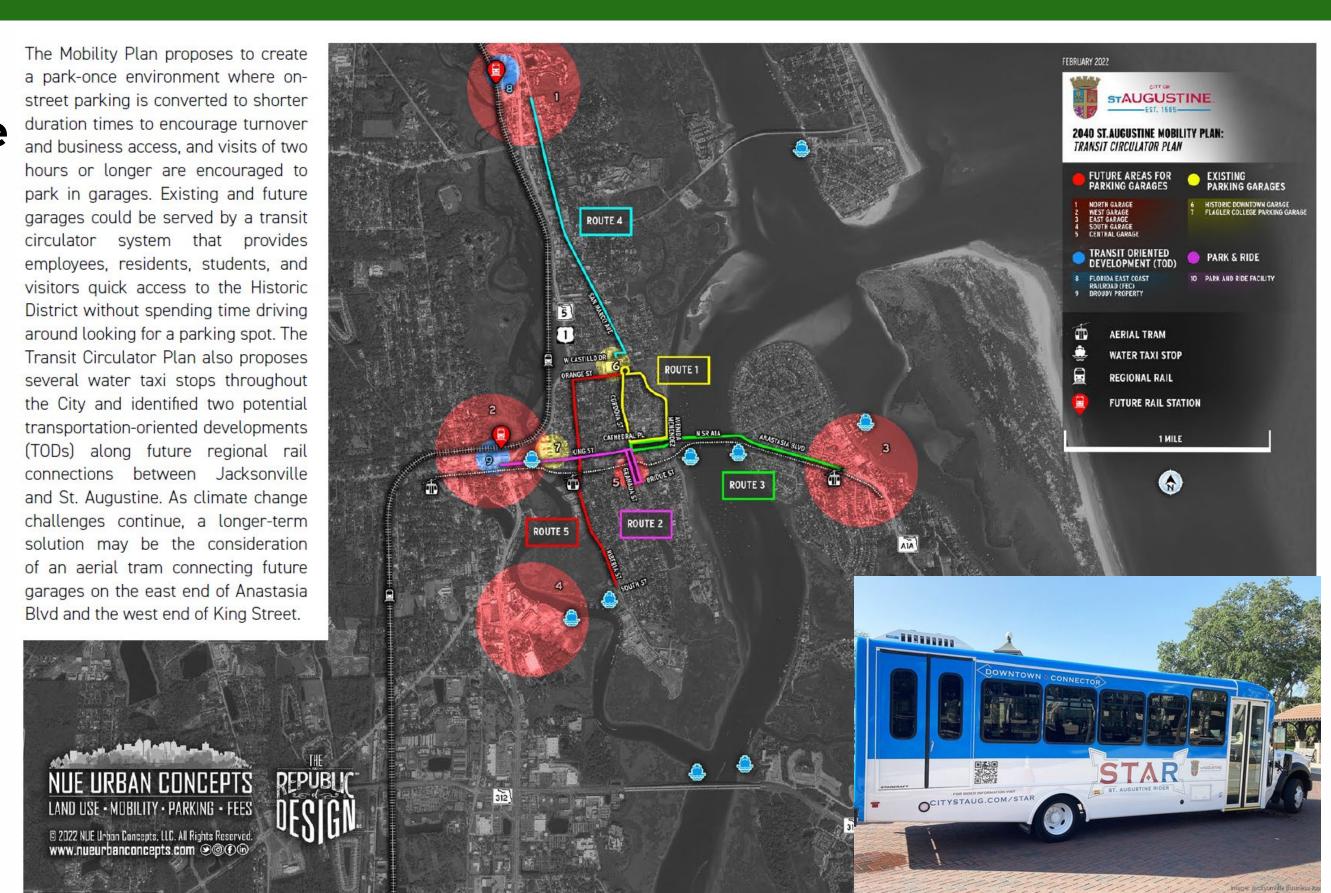






Park Once Environment

City of St. Augustine Transit Circulator Plan



Micromobility & Low Speed Vehicles

Example: Altamonte Springs Multimodal Ways





Low Speed Vehicles





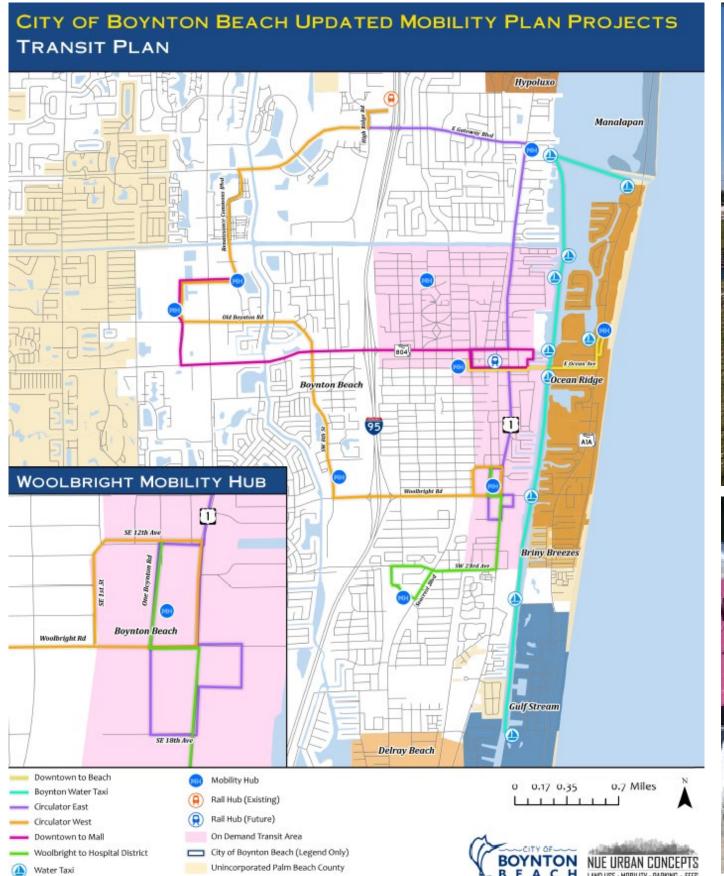








Microtransit & Mobility on Demand (MoD)









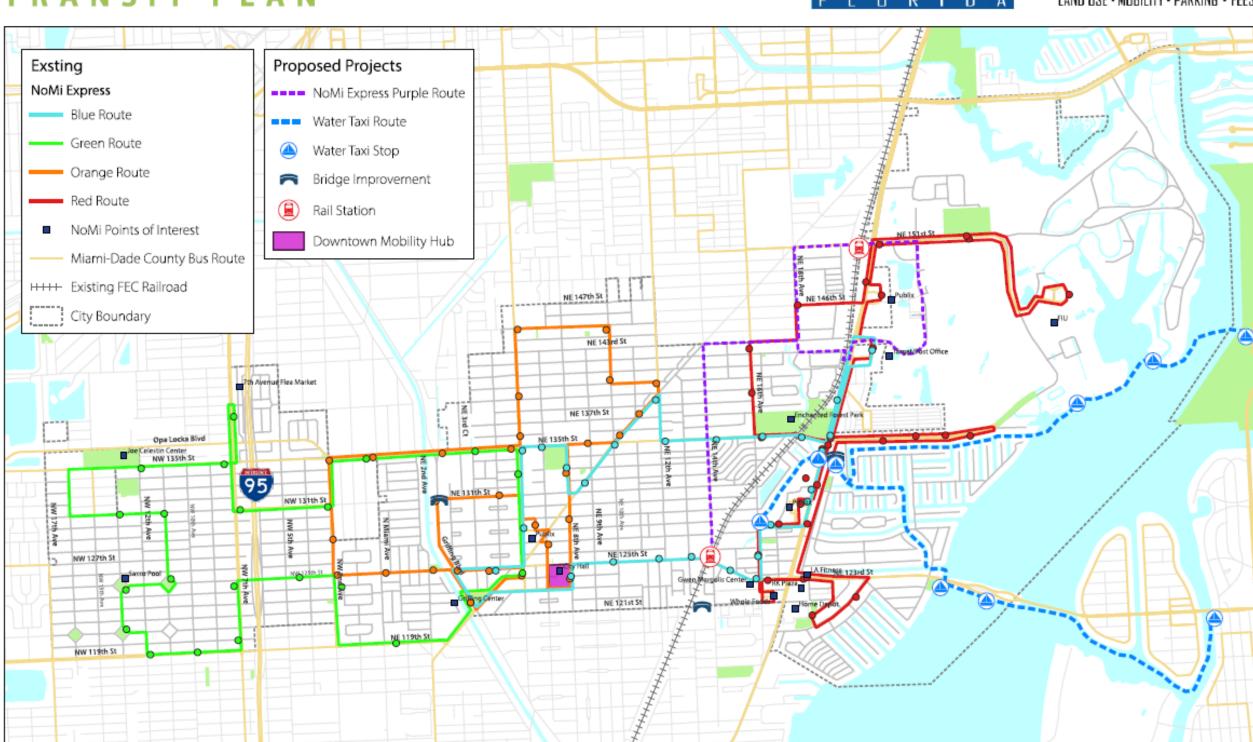
Water Taxis

CITY OF NORTH MIAMI 2045 MOBILITY PLAN

TRANSIT PLAN















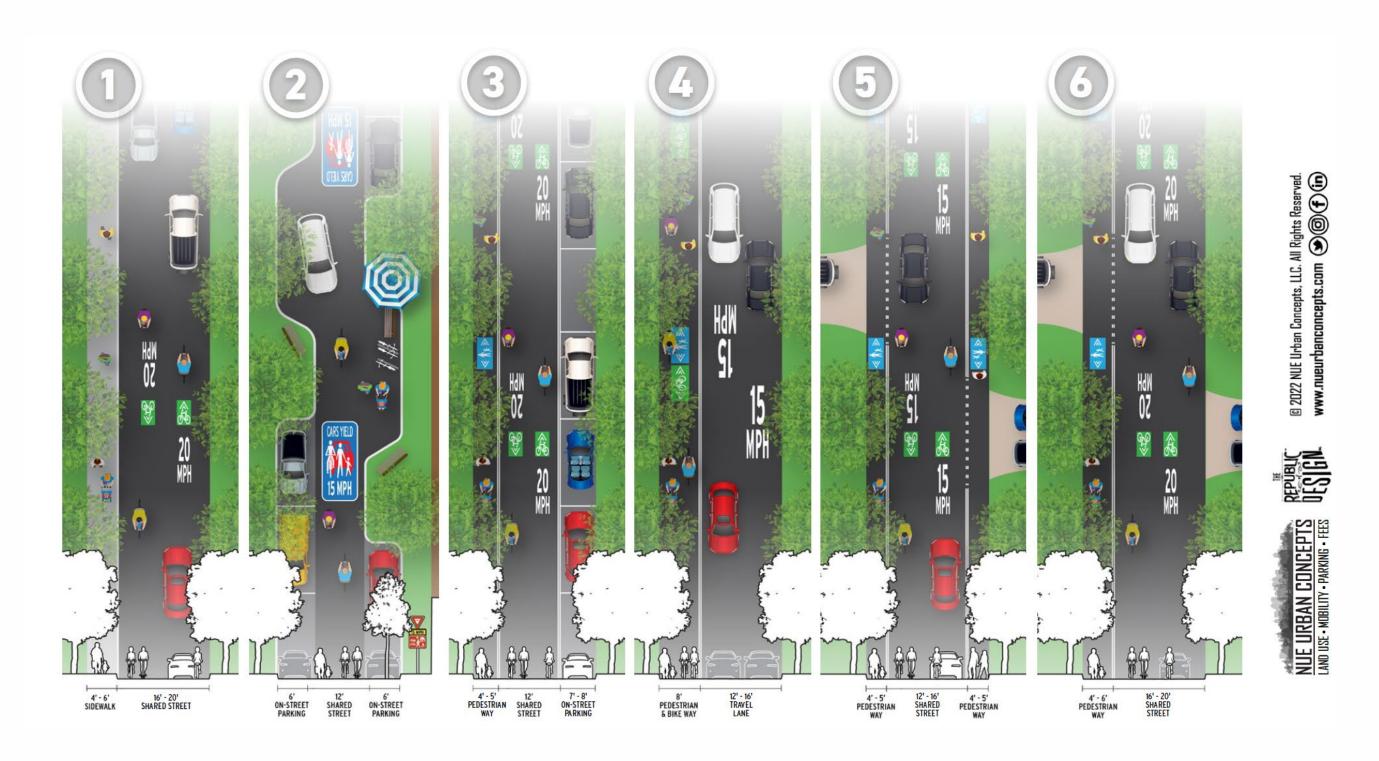






Low Speed Streets

Example: St Augustine Advisory Bike Lanes & Sidewalks



Low Speed Streets

Example: Gainesville Yield Streets, Bike Boulevards, Multimodal One-Way Pairs







What Types of Projects Will a Mobility Fee Fund?

Example: Gainesville Traffic Calming

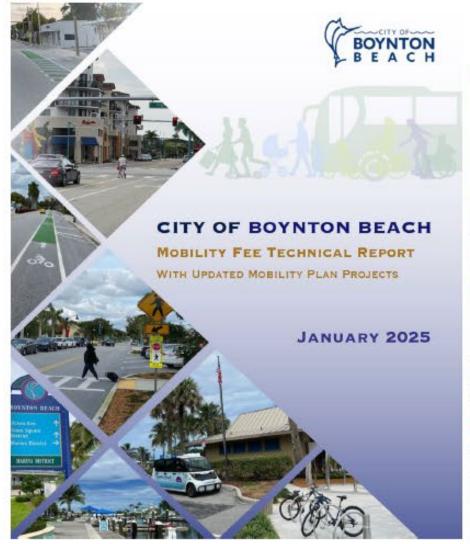


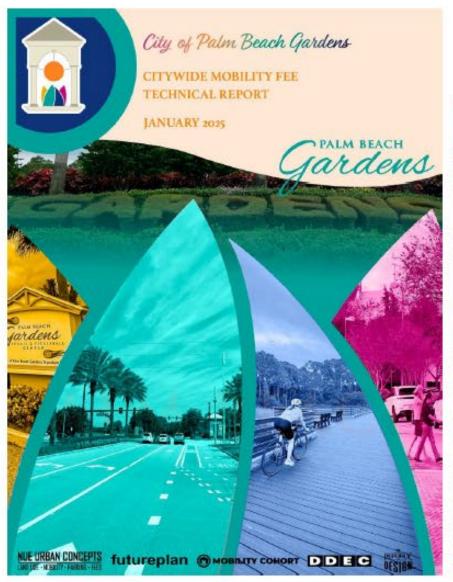


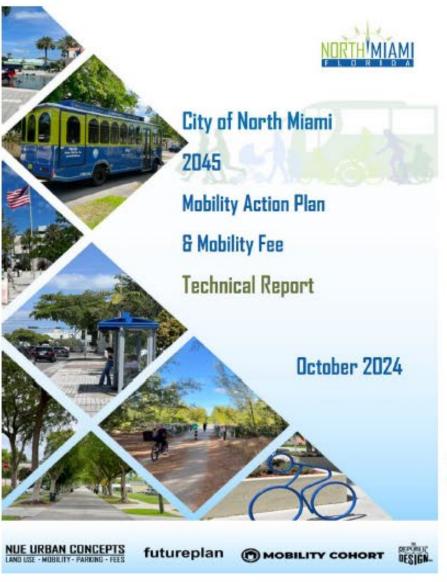




Mobility Fee: Funding Source to Implement Mobility Plan









Questions?

Lauren Rushing, AICP Transportation Planner



lauren@nueurbanconcepts.com

www.nueurbanconcepts.com

904-885-6378

