



STAFF REPORT

Regular City Commission Meeting

July 25, 2024

To: Elected Officials

From: Dale L. Martin, City Manager

Date: July 25, 2024

Item Name: Approve the FY 2024/2025 Funding Agreement between the City of Flagler Beach and the River To Sea Transportation Planning Organization.

Background: The City Commission annually considers a Fiscal Year Funding Agreement with the River To Sea Transportation Planning Organization (R2CTPO). The member assessment is calculated at ten (10) cents per capita using the 2023 official population estimate produced from the Bureau of Economic and Business Research (BEBR) at the University of Florida. This year's assessment is \$529.00.

Fiscal Impact: \$417 is available in the Membership line of the Commission budget 001.5111.305400. The remaining balance \$112 will be transferred from the Election line 001.5111.305500 which has available funding due to decreased Election costs this year.

Staff Recommendation: Staff recommends approving the funding agreement and authorizing Mayor to sign the funding agreement.

Attachment: Fiscal Year 2024/2025 R2CTPOFunding Agreement.