

Rate schedules for water as required by Appendix “A” Land Development Regulations, Section 5.03.00 shall be as follows:

SCHEDULE W1. CONNECTION CHARGES

Meter Size (inches)	Charge Inside City Limits	Charge when Developer-Installed Tap/Connection*	Charge Outside City Limits
5/8× 3/4	\$ 615.00	\$ 399.75	\$ 922.50
3/4	\$ 670.00	\$ 435.50	\$ 1,005.00
1	\$ 765.00	\$ 497.25	\$ 1,147.50
1 1/2	\$ 950.00	Determined at time of connection	Determined at time of connection
2	\$ 1,985.00	Determined at time of connection	Determined at time of connection
3	\$ 4,475.00	Determined at time of connection	Determined at time of connection
4	\$ 7,920.00	Determined at time of connection	Determined at time of connection
6	\$ 12,075.00	Determined at time of connection	Determined at time of connection
8	\$ 18,015.00	Determined at time of connection	Determined at time of connection

* For property in Rio Mar, Pebble Beach, Custers Palm Harbor Subdivision and Palma Vista Subdivision only on N. 12th Street, Water Connection = \$265.00, as per development agreement. For property in Cedar Island Subdivision there are no water connection charges.

Exhibit A

SCHEDULE W2. METER DEPOSITS

Meter Size (inches)	Owner's Deposit	Tenant's Deposit
5/8× 3/4	\$60.00	\$250.00
3/4	\$60.00	\$250.00
1	\$150.00	\$320.00
1 1/2	\$300.00	\$750.00
2	\$480.00	\$1,300.00
3	\$900.00	\$2,400.00
4	\$1,500.00	\$3,700.00
6	\$3,000.00	\$6,200.00
8	\$4,800.00	\$8,700.00

SCHEDULE W3. MONTHLY CHARGES FOR WATER--RESIDENTIAL GALLONS USED

Charge	Charges Inside City Limits		Charges Outside the City Limits	
	Current Rate	Proposed Rate (3.5% Increase)	Current Rate	Proposed Rate (3.5% Increase)
Water Base	39.67	41.06	59.51	61.59
*Gallons 0-2000	5.97	6.18	8.96	9.27
*2001-8001	9.36	9.69	14.05	14.54
*8001-up	11.28	11.67	16.91	17.50

***Note:** Rates are per 1,000 gallons with first rate increase at 2,001 gallons, second rate increase at 8,001 gallons.

In circumstances whereby one water meter serves both residential and commercial activities, that meter shall be charged at the **Commercial** rate detailed below.

SCHEDULE W4. MONTHLY CHARGES FOR WATER--COMMERCIAL WITH VALID LOCAL BUSINESS TAX RECEIPT

Charge with LBTR	Charges Inside City Limits		Charges Outside the City Limits	
	Current Rate	Proposed Rate (3.50% Increase)	Current Rate	Proposed Rate (3.50% Increase)
Water Base	39.67	41.06	59.51	61.59
<i>Plus</i> Flow Charge per 1000 Gallons	11.96	12.38	17.93	18.56

Exhibit A

SCHEDULE W5. MONTHLY CHARGES FOR IRRIGATION METERS

Charge	Charges Inside City Limits	
	Current Rate	Proposed Rate (3.5% Increase)
Water Base	39.67	41.06
*Gallons 0-2000	5.97	6.18
*2001-8001	9.36	9.69
*8001-up	11.28	11.67

***Note:** Rates are per 1,000 gallons with first rate increase at 2,001 gallons, second rate increase at 8,001 gallons

** Commercial businesses that provide tenant accommodations (apartment complexes, hotels, motels, etc.) will have a different water base rate, and will be determined after final review of total unit count.

SCHEDULE W6. MONTHLY PRIVATE FIRE PROTECTION (FIRE SPRINKLER SYSTEM) CHARGE PER CONNECTION TO CITY SYSTEM

Fire Line Size (inches)	Rate
4..	\$135.00
6..	\$195.00
8.	\$295.00
10....	\$350.00

SCHEDULE W7. CHARGES AND FEES

Account maintenance fee....	\$25.00
Service turn-on (business hours)	\$25.00
Service turnoff (business hours)	\$25.00
Service turn-on before 7 a.m. or after 4 p.m. M-F or on Sat. or Sun.	\$45.00
Remove meter....	\$50.00
Reconnect charge....	\$100.00
Meter exchange (customer request) ¾"	\$50 + Cost of meter
Meter exchange (customer request) 1"	\$50 + Cost of meter
Meter exchange (customer request) Larger than 1"	\$50 + Cost of meter
Return check fee....	In accordance with FSS
Clearing around water meters	\$50.00
Meter Re-Read Service Charge	\$35.00

SCHEDULE W8. INTEREST

Penalties	10%
Compounded monthly	1.5% per month

SCHEDULE W9. DELINQUENT BILLS AND PENALTIES

These fees are a part of a consolidated statement for utility customers, which is generally paid by a single payment. If a partial payment is received, the payment shall be applied pro rata to each account billed on the consolidated statement in the proportion that an individual account bears to the total consolidated statement of all current charges for all accounts. Section 5.03.35 of the Land Development Regulations shall apply to all charges on this rate schedule.

Rate schedules for sewer as required by Appendix “A” Land Development Regulations, Section 5.03.56 shall be as follows:

SCHEDULE S1. CONNECTION CHARGES

System Type	Charge Inside City Limits	Charge when Developer-Installed Tap/Connection*	Charge Outside City Limits
Gravity	\$1,200.00	\$1,200.00	\$1,600.00
Low Pressure	\$1,200.00	\$1,200.00	\$1,600.00
Low Pressure Lambert Avenue	\$1,200.00	N/A	\$1,750.00

* For property in Cedar Island and Palma Vista Subdivision only on N. 12th Street, there is no sewer connection fee.

SCHEDULE S2. MONTHLY CHARGES FOR SEWER--RESIDENTIAL

System Type	Charges Inside City Limits		Charges Outside the City Limits	
	Current Rate	Proposed Rate	Current Rate	Proposed Rate (3.50% Increase)
<u>Single Meter</u>				
Sewer Base	25.67	26.57	38.51	39.86
<i>Plus</i> Flow Charge per 1000 Gallons	7.95	8.23	11.91	12.33
<u>Multiple Users on Single Meter</u>				
Sewer Base	25.54	26.43	38.32	39.66
<i>Plus</i> Flow Charge per 1000 Gallons	7.95	8.23	11.91	12.33
<u>Low Pressure</u>				
Sewer Base	43.05	44.56	64.59	66.85
<i>Plus</i> Flow Charge per 1000 Gallons	11.91	12.33	17.87	18.50

In circumstances whereby one meter serves residential activities, that meter shall be charged the residential rate, regardless of meter size.

In circumstances whereby one water meter serves both residential and commercial activities, that meter shall be charged at the **Commercial** rate detailed below.

Exhibit A

*Utility Agreements for Cedar Island and Stonebridge Subdivisions require maintenance by home owners. Charges will be single meter rate.

SCHEDULE S3. MONTHLY CHARGES FOR SEWER—COMMERCIAL

The minimum monthly charge detailed immediately above applies to each water meter connection.

Meter Size (Inches)	Current Rate	Proposed Rate
5/8" Sewer Base <i>Plus</i> Flow Charge per 1000 Gallons	62.62 7.95	64.81 8.23
3/4" Sewer Base <i>Plus</i> Flow Charge per 1000 Gallons	62.62 7.95	64.81 8.23
1" Sewer Base <i>Plus</i> Flow Charge per 1000 Gallons	90.60 7.95	93.77 8.23
1 1/2" Sewer Base <i>Plus</i> Flow Charge per 1000 Gallons	177.93 7.95	184.16 8.23
2" Sewer Base <i>Plus</i> Flow Charge per 1000 Gallons	321.19 7.95	332.43 8.23
3" Sewer Base <i>Plus</i> Flow Charge per 1000 Gallons	894.33 7.95	925.63 8.23
4" Sewer Base <i>Plus</i> Flow Charge per 1000 Gallons	1,181.00 7.95	1,222.34 8.23
6" Sewer Base <i>Plus</i> Flow Charge per 1000 Gallons	1,280.74 7.95	1,325.57 8.23
8" Sewer Base <i>Plus</i> Flow Charge per 1000 Gallons	1,423.99 7.95	1,473.83 8.23

Exhibit A

** Commercial businesses that provide tenant accommodations (apartment complexes, hotels, motels, etc.) will have a different sewer base rate, and will be determined after final review of total unit count.

SCHEDULE S4. INTEREST

Compounded monthly....	1.5% per month
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SCHEDULE S5. DELINQUENT BILLS AND PENALTIES

These fees are a part of a consolidated statement for utility customers, which is generally paid by a single payment. If a partial payment is received, the payment shall be applied pro rata to each account billed on the consolidated statement in the proportion that an individual account bears to the total consolidated statement of all current charges for all accounts. Sections 5.03.35 and 5.03.64 of the Land Development Regulations shall apply to all charges on this rate schedule.

STORMWATER FEE SCHEDULE

Fees are based on ERU (Equivalent Residential Unit) of 2,049 square feet

Current Rate per ERU: \$14.58

Proposed Rate per ERU: \$20.00