

RESOLUTION 2024-70

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, FLORIDA, AMENDING RESOLUTION 2024-51 WHICH ADOPTED THE FY 2024/25 BUDGET, TO REFLECT A BUDGET AMENDMENT TO AMEND THE APPROPRIATED FUND BALANCES FROM FISCAL YEAR 2024/25; PROVIDING FOR CONFLICT, PROVIDING AN EFFECTIVE DATE HEREOF.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, FLORIDA AS FOLLOWS:

SECTION 1. The FY 2024/25 Approved Budget is amended as follows:

G/L NUMBER	DESCRIPTION	FY24-25 Budget	FY24-25 - Amended Budget	Variance
General Fund				
001.3100.314500	UTILITY TAX - WATER	315,000	309,526	(5,474)
Utility Fund				
401.3400.343301	WATER SALES	1,564,000	1,509,260	(54,740)
401.3400.343302	WATER SERVICE BASE CHARGE	2,351,000	2,268,715	(82,285)
401.3400.343501	SEWAGE SERVICE	1,396,000	1,347,140	(48,860)
401.3400.343511	SEWER BASE FEES	1,552,000	1,497,680	(54,320)
401.3800.389110	TRANSFER FROM FUND BALANCE	2,783,311	3,028,990	245,679
Stormwater Fund				
405.3400.343402	STORMWATER FEES	1,174,000	737,272	(436,728)
405.3800.389110	TRANSFER FROM FUND BALANCE	136,648	573,376	436,728
Sanitation Fund				
403.3400.343401	GARBAGE FEES	1,670,000	1,611,550	(58,450)
403.3400.343403	RECYCLE FEES	138,000	133,170	(4,830)
403.3400.343404	COMMUNITY COLLECTIONS	60,800	-	60,800
403.3800.389110	TRANSFER FROM FUND BALANCE	-	61,678	61,678
403.5391.909302	RESER. FOR CONTINGENCIES - EXPENSE	62,402	-	62,402

SECTION 2. All Resolutions or parts thereof in conflict herewith be and the same are hereby repealed.

SECTION 3. This Resolution shall become effective immediately upon passage as provided by law.

PASSED AND ADOPTED THIS 12th DAY OF DECEMBER, 2024.

ATTEST:

CITY OF FLAGLER BEACH, FLORIDA CITY
COMMISSION

Penny Overstreet, City Clerk

Patti King, Mayor