



STAFF REPORT

Meeting Name: Community Redevelopment Agency Regular Meeting

Meeting Date: 03/28/2024

To: The CRA Board

From: Caryn Miller, CRA Executive Director

Date: 03/28/2024

Item Name: Approval Of Resolution 2024-11 Moving Legislative Non Allowed Expenses to a New Line Item General Ledger Category.

Background: At the 12/24/2023 Regular CRA meeting, Ms. Miller reported the CRA budget needs to be amended. She spoke of a list that states that approximately \$79,000 will have to come out of the CRA budget and be funded by the General Fund since the CRA cannot fund those items. This Resolution is necessary to move those maintenance related expenses from the 2023-2024 budget and allocate those dollars into a new line item. The Line Item is #101-5391-606301 called Improvements-Non Capital.

The total amount to be transferred is \$79,902.00 and the attached Resolution shows the breakdown of the changes.

Fiscal Impact: None

Staff Recommendation: Approval

Attachments: Resolution 2024-11