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**DATE:** June 11, 2025  
**TO:** District Board of Trustees  
**FROM:** Heather Margiotta, Administrative Dean, Financial and IT Operations  
**DEPARTMENT:** Business Office  
**SUBJECT:** 2025-26 Annual Operating Budget – Request for Approval

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**OVERVIEW:**

The College's 2025-26 Annual Operating Budget includes a current year forecast, proposed budget comparison, and completed exhibits from the state report.

This budget was prepared using the template provided by the Florida Department of Education (FDOE). The Community College Program Funds remain the same as in FY25 as the legislature was still finalizing the FY26 budget when the directive to use this template was given by FDOE. The directive was to use this template and to submit a Board approved budget to FDOE by June 30, 2025.