

**The College of the Florida Keys Academy**  
**Operating Budget**  
**2025-2026**

| Account Code | Account Title                             | Proposed Budget     |
|--------------|---|---------------------|
| 41620        | Grants & Contracts-Counties(NonOps)       | \$ 1,016,799        |
| 42720        | Grants & Contracts from State (NonOps)    |                     |
| 49XXX        | Transfers and Other Revenue               | 234,034             |
|              | <b>Total Revenues</b>                     | <b>\$ 1,250,833</b> |
| 51XXX        | Management                                | \$ 100,575          |
| 52XXX        | Instruction                               | 331,135             |
| 53XXX        | Other Professional                        | 237,866             |
| 59XXX        | Benefits                                  | 293,965             |
|              | <b>Total Personnel</b>                    | <b>\$ 963,541</b>   |
| 605XX        | Travel/FieldTrips/S&PD                    | \$ 13,000           |
| 61000        | Freight and Postage                       | 500                 |
| 615XX        | Telecommunications                        | 19,876              |
| 62000        | Printing                                  | 2,000               |
| 625XX        | Repairs and Maintenance                   | 22,250              |
| 630XX        | Rentals                                   | -                   |
| 63500        | Insurance                                 | -                   |
| 640XX        | Utilities                                 | -                   |
| 645XX        | District 5% Administrative Fee            | 49,790              |
| 645XX        | Other Services                            | 66,696              |
| 646XX        | Transportation/Bus                        | 15,000              |
| 650XX        | Professional Fees                         | 10,000              |
| 655XX        | Educational/Office Materials              | 59,850              |
| 657XX        | Data Software Non-Capitalized             | 14,180              |
| 66000        | Maintenance/Construction Material         | 2,000               |
| 665XX        | Other Materials and Supplies              | 150                 |
| 670XX        | Subscriptions/Library Books               | 9,000               |
| 69XXX        | Transfers and Other Expenses              | 3,000               |
|              | <b>Total Current Expenses</b>             | <b>\$ 287,292</b>   |
| 705XX        | Minor Equipment (< \$1,000)               | \$ -                |
| 706XX        | Minor Equipment (< \$5,000 & >= \$1,000)  | -                   |
| 710XX        | Furniture and Equipment (>= \$5,000)      | -                   |
|              | <b>Total Capital Outlay</b>               | <b>\$ -</b>         |
|              | <b>Total Expenses</b>                     | <b>\$ 1,250,833</b> |
|              | <b>Grand Total Revenues Less Expenses</b> | <b>\$ -</b>         |