

THE COLLEGE OF THE FLORIDA KEYS
CWE - TR04
COMMUNITY EDUCATION - COURSE PROPOSAL
COURSE FEE CALCULATION WORKSHEET

COURSE NUMBER: CWE 0777 **COURSE NAME:** Basic Spanish for Non-Speakers
LOCATION: KW and Virtual **CCICS NUMBER:** 1.27.03

DESCRIPTION: The Basic Spanish for Non-Speakers course is tailored for complete beginners, offering an interactive introduction to the Spanish language. Participants will build a strong foundation in essential vocabulary, basic grammar, and conversational phrases through immersive activities and real-life scenarios. The course covers common topics such as greetings, food, and travel while exploring grammatical concepts and sentence structure. Group discussions and role-playing exercises foster confidence and fluency.

Anticipated Number of Students: 10.00 **Maximum Class Size:**
Planned Hours of Instruction: 12.00 **Minimum Class Size:** 3
Contact Hours 12.00

CLASS MEETING & REGISTRATION

Beginning Date: TBD **Ending Date:** TBD
Location/Room #: TBD **Last Refund Date:**
Weekdays: TBD **Class Hours:** TBD

INSTRUCTIONAL COST

Name	Instructor ID No.	Salary	Benefits	Totals
TBD		600.00	45.90	645.90
Sub-Total				645.90

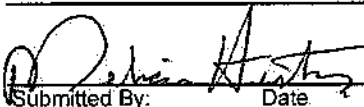
Other Costs⁽¹⁾

(Descriptions)	Amount per Student	
		-
		-
		-
		-
		-
		-
		-
		-
Sub-Total		-

(1) If these costs are itemized on another planning form, the per student total can be entered on the first line under Amount per Student

Market Adjustment Explanation:

To round off per student fee.

Submitted By:  Date: 1/10/25

Total Direct	645.90
Indirect Cost	322.95
Market Adjustment	(10.50)
Profit Margin	191.67
TOTAL	1,150.02
Per Student	115.00
Hourly Rate per Student	4.79

Jack Seubert Digitally signed by Jack Seubert
Date: 2025.01.10 10:58:24 -05'00'
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NOTE: This form should be filed with your department's course planning records.